

Brandon Select Board Meeting
January 12, 2015
7:00 p.m.

The Brandon Select Board will meet Monday, January 12, 2015 at 7:00 p.m. at the Brandon Town Hall located at 1 Conant Square expecting to consider the items noted on this agenda. Agendas shall be posted on the community bulletin board located next to the Town Office on Center Street, on the community bulletin board located between Dave's Grocery and the Forest Dale Post Office and the bulletin board at Lake Sunapee Bank. The Select Board reserves the right to add additional items, if necessary, at the beginning of the meeting.

- 1) Call to Order
 - a) Agenda Adoption
- 2) Executive Session - 1 VSA § 313(a)(1) Union Contract
- 3) Consent Agenda
 - a) Select Board Meeting Minutes – December 8, 2014
 - b) Select Board Workshop Minutes – December 15, 2014
- 4) Public Comments for Items not on the Agenda
- 5) Town Managers Report
- 6) FY 15-16 Budget
- 7) RRPC Contract- Municipal Plan Update
- 8) Highway Mileage Certificate
- 9) Town Office Project
- 10) Segment 6 / Bridge 114 Project
- 11) FEMA Projects
- 12) Fiscal
 - a) 2014 Municipal Loan Repayment – December 22, 2014 - \$22,416.03
 - b) General Fund Warrant – December 22, 2014 - \$71,788.73
 - c) Wastewater Fund Warrant – December 22, 2014 - \$25,314.56
 - d) General Fund Warrant – January 12, 2015 - \$37,928.23
 - e) Wastewater Fund Warrant – January 12, 2015 - \$14,420.94
- 13) Executive Session - 1 V.S.A. § 313(a)(1) – Personnel
- 14) Adjournment

**Brandon Select Board Meeting
December 8, 2014**

NOTE: These are unapproved minutes, subject to amendment and/or approval at the subsequent board meeting.

In Attendance: Ethan Swift, Maria Ammatuna, Dave Atherton, Devon Fuller, Doug Bailey

Also in Attendance: Robin Bennett, Wayne Rausenberger, Kathy Rausenberger, Richard Baker, Arlen Bloodworth, Erin Mansfield, Lee Kahrs, Judy Bunde, Blaine Cliver, Jeff Stewart, Kaitlin O'Shea, Judith Ehrlich, Bernie Carr, Janet Coolidge, Carl Phelps, Delores Furnari, Beth Carr, Sam Kenney, Janet Mondlak, June Bohler, Melissa Thompson, Molly Kennedy, Gary Meffe, Lynn Wilson, Kevin Smith, John Byatt, Mike Servetas, Scott Robertson, Ms. McDow

1. Call to order

The meeting was called to order by Maria Ammatuna at 7:08PM.

a) Agenda Adoption – Motion Dave Atherton/Devon Fuller to adopt the agenda with the following additions. **The motion passed unanimously – 4 to zero.**

Segment 6/Bridge 114 Projects be moved to Item 2

Executive session added for a contract discussion – Item 12

Change adjournment to Item 13

2. Segment 6/Bridge 114 Projects

Representatives from VHB and VTrans were present to address questions regarding the Segment 6 and Bridge 114 projects.

Mike Servetas, VHB Project Manager for Segment 6 reported the final requests for waivers were submitted to VTrans and were approved. CLD will be revising the plans and providing further comments and submitting plans to the real estate appraiser for the selected properties with easements over \$10,000.00. The town will be preparing waiver evaluations. There are currently waivers for the parcels with only discontent and connect for water lines and VTrans has indicated they can be executed. There is a template for the waiver evaluations that will be submitted for review and approval by VTrans. The waivers should be completed in February and the negotiations can begin in April to obtain easements for the project. It was suggested the Bridge 114 project should be fast-tracked to coincide with Segment 6 if it is doable. Mr. Servetas stated they can work with CLD to see what they have regarding the design and it will depend on the ultimate improvement to be done. Minor improvements to upgrade the structure would not impact the road construction. The sidewalk work would be done outside the roadway and the two lanes of traffic could still be maintained. The critical path is to work with CLD and come back with alternatives to provide options of what the improvements could be and what they would cost.

There was a question of the slab under the roadway and what that would mean with reinforcing the roadway. Ethan Swift asked at what point that becomes the major point in the bridge repair and at what point does widening the bridge become a more viable option. John Byatt would like to find out the condition of the slab as it is not in the current scope and there could be a cost estimate done for its removal. The exact limits would be more for final design, but he could give an idea of what it would cost to remove it or to drill through and cement below. It would be good to know what the condition is and if it is solid, it may not be a concern. The scoping study should be done and then a review of the slab after that. Ethan Swift stated there would be a lot of cost efficiencies in combining the projects and he imagines it would make sense to align the projects. Scott Robertson stated VTrans does not want to extend the Segment 6 project and they are very close to being out of money. If the bridge project catches the roadway project, it would be great, but the state is concerned with the roadway part of the project. Devon Fuller stated there was also discussion of a using membrane that would protect the bridge and the mortar. John Byatt advised that the other option, a mortar injection, should be as good an option as the membrane and that would allow to fast-track the project. Devon Fuller does not know how the town has slowed down the waiver project, but the design changes that were done were not supposed to slow it down. Scott Robertson stated changes had to stop in 2008 when the Request for Waiver process began. Blaine Cliver stated most of the design changes would not affect the right of way. Mr. Robertson stated at the time it was not known, but there were other items that could have affected other processes and it was difficult to keep this moving forward. Mr. Robertson stated the right of way plans and the warranty deeds have been submitted to VTrans and he thinks the project is still on track for 2016. It is the state's desire to have it advertised by 2016. Dave Atherton stated the town does not want to push this out any further and the Board is ready to assist in any way to get it done faster. Scott Robertson stated it is all about appraisals and waiver evaluations at this time. Robin Bennett stated the negotiated ones will take more time than the ones that are routine. CLD will be providing the information for the appraisal work to start. The waiver evaluations of less than \$10,000.00 can be started by the town at any point with the template that has been created. Maria Ammatuna asked if the town needs to create a change order to the contract. Robin Bennett stated in order to get them accomplished, she would like to contract with someone to do them. There will be a conference call with CLD, VTrans and VHB. It was noted that VSC could possibly do the work as they did the deed work. As with the easement language, a cost will be discussed during Thursday's meeting. Mr. Robertson stated VSE used the lowest rate possible with the last project and the cost was realistic. Wayne Rausenberger asked about the overflow culvert and how that will be handled. At this time, the town has been approved for Phase 1 of the overflow culvert. This will be part of the conversation for Thursday's meeting of what will need to be done to have this happen. FEMA was asked to break up the project into phases and there will be discussion of who will do the design work. Mr. Rausenberger asked if VTrans sees this as a problem if there is not a contractor to do this. Mr. Robertson stated VTrans' focus will be to complete Segment 6, but if there is a way to coordinate the projects, they will try. There is a possibility of having to redo the road with the overflow project. Robin Bennett stated the sewer portion of the project will be part of the design project as it makes sense to get this portion coordinated with Segment 6. Devon Fuller

asked John Byatt if the bridge could be caught up to Segment 6. Mr. Byatt stated if there are no right of way issues; but if it is widened too much, there could be an issue. If everyone does their part, he thinks it might be possible. Mr. Byatt does not think the design will be complex and if a solution is agreed upon, he does not see the plans will be difficult to be put together. The alternatives the town is looking at are to rebuild, repair, widen the structure and rebuild the stone arches. Scott Robertson stated this could be an expensive option. Blaine Cliver questioned if the town has done anything about acquiring the land. Robin Bennett stated this has to be part of the Phase 1. Richard Baker asked how soon can there be a purpose and needs statement. John Byatt stated it could be a couple of weeks and VTrans will then have to approve the purpose and needs statement. Devon Fuller stated it is important to VTrans that they complete a bridge that vehicles and pedestrians can get across and it is the town's responsibility to pay for a historical bridge. Blaine Cliver stated VTrans should do it in the context of a historical bridge.

3. Consent Agenda

a) Select Board Meeting Minutes – November 24, 2014

Motion by Ethan Swift/Dave Atherton to approve the minutes of the November 24, 2014 Select Board meeting. **The motion passed unanimously - 4 to zero.**

4. Public Comments for Items not on the Agenda

Kevin Smith, resident of 70 Carver Street, was present to discuss the taxes for his property at 72 Carver Street. Mr. Smith stated that in August the total for his outstanding property taxes was \$8,893.00 and he advised Anna Scheck and Robin Bennett that he was going to get a loan. In October, he was advised that his payment would be \$800.00 per month. He has paid the current year's taxes and at the end of November he received a letter from the town's attorney. Mr. Smith stated 72 Carver Street is a rental property and he has a mobile home on it. The rent will be \$650.00 per month and he can pay \$400.00 per month on the taxes. Melissa Thompson stated she understands that her brother is behind in taxes, but what he owes in comparison to others is not a large and \$800.00 per month is a lot of money. She stated he is making an honest effort to pay the delinquent taxes. The property has been in the family for four generations and they do not want to lose it. It was noted there are two separate tax bills because the town is taxing the mobile home separate from the property. Maria Ammatuna stated since the legal process is already in motion, Mr. Smith has to go through the attorney, as once it is turned over to the attorney it is out of the town's hands. The town cannot negotiate once it has been turned over to the attorney, but the attorney has the option to come back to the town manager to discuss options. Ms. Ammatuna encouraged Mr. Smith to contact the attorney with his proposal.

Wayne Rausenberger questioned when the Union Street reconstruction will go out to bid. Robin Bennett stated they will be working to put that together. Mr. Rausenberger stated there are four pot holes on Union Street and the town filled only one. Ms. Bennett stated will follow-

up on that item. Mr. Rausenberger questioned if the stop sign at the bottom of High Street is going to be put back. Ms. Bennett stated the reason it was removed was that it was not in compliance with the standards. Mr. Rausenberger expressed concern that it is a dangerous area to not have a stop sign. Richard Baker stated there is a traffic ordinance that indicates a stop sign should be there.

Judy Bunde requested the slides that were shown during this evening's special meeting be placed on the website.

Richard Baker provided the Board the Regional Transportation Committee's project prioritization list. Mr. Baker stated there is a value assigned for each of the projects listed and the list will go to the state to develop their fiscal 2016 budget. Mr. Baker stated if the notation indicates "New", it is not in the front of the book yet. If it is in the front of the book, the project has been approved. Dave Atherton stated it is a good sign that Brandon has 7 projects on the listing.

Richard Baker questioned the status of the health insurance for the town staff, as their current plan runs from January 1st to December 31st and the insurance ends unless the Select Board approves an extension and for the last 3 years the Select Board has approved the health insurance plan. Robin Bennett stated both parties have expressed interest in the negotiations and the current contract stays in place until a new contract is approved, and the health insurance also stays in effect.

5. Town Manager's Report

Robin Bennett reported \$243,995.52 or 33.8% of the delinquent taxes and \$110,163.12 or 28% of the delinquent sewer taxes have been collected. Since the attorney letters were sent, it has prompted numerous calls and payment arrangements. The Public Works job advertisement has been placed. Glenna Pound has been preparing financial statements and the anticipated completion date will be by the end of December. There will be an Employee Appreciation Luncheon held on December 19th and the town office will be closed December 25th and 26th, with employees using a floating holiday or vacation day for the 26th. The FY 15/16 budget meeting schedule has been submitted to the Select Board and Budget Committee. With regard to the Center Street/West Seminary intersection, the town would like Mr. O'Grady present when the sidewalk is dug up to document the condition and determine the necessary repairs. The HMPG grant paperwork has not been received, but it has been verified the town's match is 25%. The town may apply to the CDBG program for the additional match once the information is received. Ms. Bennett provide the Executive Summary from the Wastewater Revolving Loan fund that outlines the original project, what A & E was engaged to do and the recommendations for the next phase. The December 15th budget workshop meeting will be held at the Brandon Rescue Squad building.

6. Brandon Free Public Library Appropriations

Beth Carr, a member of the Brandon Board of Library Trustees, read the following excerpt from a letter submitted to the Brandon Select Board on behalf of the Library Board of Trustees:

“The Library Board of Trustees respectfully request that you return the Library appropriation back into the proposed budget for FY16 at the level-funded amount of \$84,500.00 We have always been appreciative of the support of the Brandon taxpayers. The Library is an integral part of the community and provides traditional benefits as well as humanitarian services beyond the traditional scope of library work. Providing voters the “chance” to vote on this appropriation independently could have a devastating effect on the organization, if it failed at the ballot box.”

Ms. Carr questioned if the library is a separate item and voted down, will there be an opportunity to have it revoted if it is separate from the main budget of the town. Robin Bennett stated there could be a special election called within 30 days, or go on the ballot for the next special election. Maria Ammatuna requested clarification if a special election could be done for the library appropriation. It was noted the reason the library was removed from the budget and placed under appropriations is because it is a non-profit and not a department of the town. The town does not have jurisdiction over the library nor does it own the building. Maria Ammatuna stated it was not appropriate for it to be in the budget and many people did not realize that the senior center and the library were being funded by the town. The mosquito district was kept in the budget due to the public health issue in the state. Robin Bennett stated it is common that a library is a separate appropriation in many communities. Gary Meffe was concerned there is misinformation in the public and people may see this as a new appropriation without realizing that they have been paying for it in the past. Mr. Meffe thought it should be left in the budget if it is possible to do this legally. Dave Atherton stated there were significant cuts made last year for the town’s infrastructure and changes need to be made to be able to maintain the town and assure it is fully functioning. Ms. Ammatuna stated people who want the library will get out and vote for it. Janet Mondlak stated a broad majority of libraries have major funding from their towns and Brandon has one of the lowest percentages from their town. Ms. Mondlak could obtain more statistics if the Select Board is open to considering a change. Though the town has no governance over the library, its Board of Trustees is voted by the town voters. Robin Bennett stated whether it is by appropriation or the general fund, the library is being supported by the taxpayers in Brandon. Devon Fuller stated when it is put back into the general fund; the town has the option of reducing the amount paid to the library. Ethan Swift stated the Board supports and believes in the library and it is helpful to have the information that has been provided. Doug Bailey thought the library would be better off standing on its own, due to the town going through so many votes. Cindy Bell asked if this request comes from a petition or how the library can request to be added back into the budget. Ms. Ammatuna stated the public has the right to come forward to make requests and petitions are not required. Karl Phelps disagreed the library is better off on its own. He noted the library is a very professional library and serves the town by having computers for people that don’t own computers and many children use the library. Ms. Ammatuna asked if there is money from other towns in the library’s budget and it was noted there are two towns that each provide \$2,000.00 to the library. The charges are per capita and if other people want to use the library there is a fee.

Dave Atherton asked why the library could not also be an appropriation with not only Brandon, but also Sudbury and Leicester. It was noted that Sudbury and Leicester includes the library in their town budgets. Ethan Swift stated the big ticket items that were voted separately did pass last year. If the voters believe in the items they will vote them in and he thinks that this is the case with the library. Janet Coolidge suggested the letter be placed on the town's website for people to access information about the library. Maria Ammatuna stated there was discussion of putting this type of information on the town's website rather than in the town report. Ms. McDow thought the library was a government function and stated the library is the heart of the community. Beth Carr stated the library had to have been owned by the town at some point. Blaine Cliver stated there were several libraries in town in the past and the buildings had been owned by personal property owners. The library was formed in 1902 and did not own the building until later. Doug Bailey stated the Board is trying to streamline what the people are looking at in regards to the town budget by what is owned and overseen and personnel. The town does not have control over the library and the Select Board thinks the library on its own would do better. He does not see this item being voted down. Mr. Phelps stated the library has asked for level funding and questioned if the town believes that they will not pass another budget. Janet Mondlak stated if this is removed from the budget this year, it likely would not be making its way back in the future and there will be stress in worrying about a budget every year. Ms. Ammatuna stated the town could determine the amount they could fund the library is considerably less than what they are asking for, if it is added back into the budget.

Motion by Devon Fuller/Doug Bailey to return the library appropriations back into the FY2016 budget.

Devon Fuller sees the library as a function of the town that a cross section of everyone from young children to the elderly uses and he thought this should be included in the town budget. It is an economic driver for a town that has a vibrant police department, library, etc. that helps to increase the tax base. He also thought it is poor timing, as there is mistrust in the Select Board and he is concerned the public may not make the decision to vote the library in. Doug Bailey stated it is imperative the library provides the town a budget to substantiate the funds and the Select Board needs to get the information to the people. Dave Atherton stated the library is not run as a town entity and perhaps it could become part of the municipality. He noted concerned with having to cut the budget if the vote does not pass. Ethan Swift believed the Select Board supports the library, but he does not see it as an intergovernmental function. He stated there could be other non-governmental agencies that could come to the board requesting to be added into the budget.

A vote was called for the motion. **The motion failed.**

The Board called a recess at 9:00PM and the meeting resumed at 9:12PM.

7. CSO Policy

Ms. Bennett provided a draft of the Community Service Organization Funding Request Policy for the Board's approval.

Motion by Ethan Swift/Dave Atherton to approve the Community Service Organization policy. **The motion passed unanimously – 4 to zero.**

The Town Manager will be sending a letter to all current appropriations explaining the policy.

8. Local Options Tax

Maria Ammatuna stated the Board has a copy of an email from the Secretary of State regarding a Local Option tax. She has also had conversations with the local state legislators regarding the St. Albans Charter that was previously discussed. She was advised the Charter had started out much larger, but they were advised the legislature was only approving the local options tax. She noted gas would be protected but the tax could cover sales, rooms and meals and liquor. Ms. Ammatuna stated there has been a recommendation that the next step would be to hire a tax attorney that specializes in municipal taxes, as they will know charter language. Once the document is prepared, Representatives Carr and Shaw can submit the request during this legislative session. Representative Carr recommended having a referendum for the March vote, as the legislators can bring it forward, but it does require voter approval. The tax attorney would also be able to assist with the warning. Ms. Ammatuna stated Representative Carr has advised the town can earmark the funds for whatever is decided upon. Devon Fuller suggested contacting the St. Albans Town Manager to find out who they used for an attorney.

Motion by Ethan Swift/Dave Atherton to authorize the Town Manager to create a referendum for the March town meeting ballot. **The motion passed unanimously – 4 to zero.**

9. Town Office Project

Robin Bennett stated there was clarification requested by the Community Development Program, which has been provided. This will be on the Review Board's agenda this month and Ms. Bennett will have more information at the next meeting regarding the application.

10. FEMA Projects

Robin Bennett has had a discussion with A & E regarding the Kennedy Park sewer and it was decided to hire a vendor who has more specialized equipment to video tape the sewer line to pinpoint the issue and perhaps use slip lining in the area or determine if more extensive repair is necessary. This will be done within 3 weeks and once the problem is known recommendations will be made. All FEMA projects that are open are moving forward at the best rate.

11. Fiscal

a) General Fund Warrant – December 8, 2014 - \$457,066.85

Motion by Ethan Swift/Devon Fuller to approve the General Fund warrant of December 8, 2014 in the amount of \$457,066.85. **The motion passed unanimously – 4 to zero.**

Dave Atherton questioned what the Brandon Rescue Squad invoice was for and Ms. Bennett advised it is for medical supplies for the Recreation Department. There was a question concerning the mowing of the landfill and Ms. Bennett stated this is required to be done twice per year.

b) Wastewater Fund Warrant – December 8, 2014 - \$3,364.59

Motion by Devon Fuller/Dave Atherton to approve the Wastewater Fund warrant of December 8, 2014 in the amount of \$3,364.59. **The motion passed unanimously – 4 to zero.**

Motion by Devon Fuller/Ethan Swift to enter into executive session at 9:25PM for the negotiating or securing a real estate purchase or lease option to include the Town Manager. **The motion passed unanimously – 4 to zero.**

12. Executive Session – 1V.S.A. 313(a)(2) – Real Estate

Motion by Dave Atherton/Ethan Swift to come out of executive session at 9:55PM. **The motion passed unanimously – 4 to zero.**

There was no action required.

13. Adjournment

Motion by Dave Atherton/Ethan Swift to adjourn the Select Board meeting at 9:56PM. **The motion passed unanimously - 4 to zero.**

Respectfully submitted,

Charlene Bryant
Recording Secretary

Town of Brandon
Select Board Workshop
December 15, 2014

In Attendance: Maria Ammatuna, Doug Bailey, Ethan Swift, David Atherton, and Devon Fuller.

Also In attendance: Robin Bennett, Wayne Rausenberger, Chris Brickell, Richard Baker, Doug Sawyer, Janet Coolidge, and Erin Mansfield.

The meeting was called to order at 6:00 p.m. by Chair Maria Ammatuna.

1. Call to Order
 - a. Agenda Adoption – Motion Atherton/Swift to adopt the agenda as presented. The motion passed unanimously – 5 - 0.
2. FY 15-16 Budget. Town Manager, Robin Bennett gave an overview of the FY 15-16 Budget and discussed assumptions made in the preliminary budget and changes with each department. There was discussion among the Select Board as well as with member of the audience
3. Adjournment
Motion by Fuller/Swift to adjourn the Select Board meeting at 8:30 p.m. The motion passed unanimously – 5-0.



RUTLAND REGIONAL PLANNING COMMISSION

AGREEMENT
Between the
RUTLAND REGIONAL PLANNING COMMISSION
and the
TOWN OF BRANDON
for
PLANNING SERVICES

I. GRANT AGREEMENT

It is agreed by and between the Rutland Regional Planning Commission (hereinafter called the Regional Planning Commission) and the Town of Brandon (hereinafter called the Town) that the Regional Planning Commission shall assist the Town in the revisions of the Brandon Municipal Plan in accordance with the attached Estimation of Services, dated October 17, 2014.

II. GENERAL TERMS AND CONDITIONS

- A. All services under this agreement shall be performed for a lump sum of \$3,620.00, unless amended.
- B. The period of performance under this Agreement shall commence January 1, 2015 and run through July 1, 2015 or the completion of the products detailed in the Scope of Work, whichever is sooner.
- C. Ownership of all data and materials collected under this Agreement shall remain with the Town and the Regional Planning Commission. The parties may use the information for their own purposes.
- D. Changes, modifications, or amendments in the terms, conditions and fees of this Agreement shall be written and signed by the duly authorized representatives of the Regional Planning Commission and the Town.
- E. This Agreement may be canceled by either party by giving written notice at least thirty (30) days in advance. If the termination is at the Town's request, payment to the Regional Planning Commission will be made for the amount of any fees earned to the date of the notice of termination less any payments previously made.
- F. The parties agree that the Regional Planning Commission, and any agents and employees of the Regional Planning Commission, shall act in an independent capacity and not as officers or employees of the Town.

- G. The Town, by any authorized representative, shall have the right at all reasonable times, to inspect or otherwise evaluate the work performed or being performed under this Agreement.

III. OBLIGATIONS OF THE REGIONAL PLANNING COMMISSION

- A. Regional Planning Commission staff will work with the Brandon Planning and the Brandon Selectboard in providing the services outlined in the Estimation of Services, dated October 17, 2014.
- B. The Regional Planning Commission shall maintain all books, documents, payrolls, papers, accounting records and other evidence pertaining to costs incurred under this Agreement, and make them available during the period of this Agreement.

IV. OBLIGATIONS OF THE TOWN

- A. In consideration of the services to be provided by the Regional Planning Commission, the Town agrees to pay the Regional Planning Commission Fifty Percent (50%) of the total fee with the execution of the Contract and Fifty Percent (50%) shall be paid on acceptance of the draft Plan by the Town.
- B. The Brandon Planning Commission agrees to schedule meetings as necessary to review various documents and recommendations as called for in the Estimation of Services.
- C. The Town agrees to make available to the Regional Planning Commission any information, data, reports, plans, maps, or drawings relevant to this project.
- D. The Town agrees to cooperate with and administratively assist the Regional Planning Commission, without charge, in carrying out the planning work.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed.



Edward Bove, Executive Director
RUTLAND REGIONAL PLANNING COMMISSION

Maria Ammatuna, Selectboard Chair
TOWN OF BRANDON

DATE



ESTIMATION OF SERVICES

DATE: October 17, 2014

TO: Town of Brandon Selectboard

FROM: Edward Bove, Executive Director

RE: Estimation of Services for Town of Brandon Municipal Plan Update

WORKSCOPE:

Task Description	Quantity	Rate	Amount
1. Meetings with the Town of Brandon Planning Commission and/or Selectboard.	8 hours	\$65.00	\$520.00
2. Update Maps, with emphasis on new Transect Map.	10 hours	\$65.00	\$650.00
3. Update US Census and other pertinent plan data, as directed by Planning Commission.	10 hours	\$65.00	\$650.00
4. Review work on completed chapters and provide comments.	5 hours	\$65.00	\$325.00
5. Compile and format final document.	15 hours	\$65.00	\$975.00
6. Supplies (Printing).			\$500.00
		Total:	\$3,620.00

RUTLAND REGIONAL PLANNING COMMISSION

The Opera House, P.O. Box 965, Rutland, VT 05702
802-775-0871

State of Vermont

Division of Policy, Planning and Intermodal Development - Mapping Section

1 National Life Drive
Montpelier, VT 05633-5001
<http://vtrans.vermont.gov>

Telephone: 802-828-2109

Fax: 802-828-2334

Email: sara.moulton@state.vt.us

Agency of Transportation

Chair, Selectboard
Brandon
c/o Town Clerk
49 Center St
Brandon, VT 05733-1193

RECEIVED

JAN - 5 2015

TOWN OF BRANDON

January 2015

TO: TOWN / CITY / VILLAGE CLERK AND SELECTBOARD / ALDERMEN / TRUSTEES

Enclosed is your 2015 **Certificate of Highway Mileage**. This Certificate must be completed in order to determine your town's share of state aid for town highways for Fiscal Year 2016, and to ensure that your Town Highway Map remains current. Please note there will be no additional opportunities to submit town highway changes before the 2015 statutory deadline for mapping all Class 1, 2, 3 and 4 Town Highways and Legal Trails, as specified in 19 V.S.A. § 305(c).

Changes in mileage or highway classification, including any additions, alterations, or discontinuances made by your selectboard this past year, should be entered on this certificate. If there are changes that occurred before this past year that we have not shown on the Town Highway Map, please let us know so we can update our maps.

In filling out the Mileage Certificate, it is important to:

- >> Enter mileage and classification changes on PART I and PART II of the Certificate.
- >> Provide supporting documentation sufficient for the Mapping Section to:
 - Map the change
 - Verify the mileage
 - Demonstrate the change was made according to State statute
- >> If you have no changes, you may simply check the box in PART II of the Certificate.
- >> Always sign Part III - Town Clerk, Selectmen, etc.

Please refer to the enclosed checklist, instructions, and guidelines as needed. We have also included a reduced size copy of your current Town Highway Map and a Certificate of Completion and Opening should you need it to document new town roads. Additional information and copies of these enclosures can be found online: http://vtransplanning.vermont.gov/maps/mileage_certificates.

To effectively process all the mileage certificates in a timely manner and to assure the completion of the mileage summaries, it is important that towns submit the certificates on time. **Certificates must be postmarked on or before February 20, 2015. Certificates that are postmarked after February 20, 2015 may not be processed.**

After the Agency has approved and signed the certificate, we will send you a copy. Please contact me if you have any questions.

Sincerely,

Sara Moulton

Sara Moulton
Mileage Certificate Specialist

Enclosures



CERTIFICATE OF HIGHWAY MILEAGE
YEAR ENDING FEBRUARY 10, 2014

Fill out form, make and file copy with the Town Clerk, and mail ORIGINAL, before February 20, 2014 to:
Vermont Agency of Transportation, Division of Policy, Planning and Intermodal Development,
One National Life Drive, Montpelier, VT 05633.

We, the members of the legislative body of BRANDON in RUTLAND County
on an oath state that the mileage of highways, according to Vermont Statutes Annotated, Title 19, Section 305,
added 1985, is as follows:

PART I - CHANGES TOTALS - Please fill in and calculate totals.

Table with 6 columns: Town Highways, Previous Mileage, Added Mileage, Subtracted Mileage, Total, Scenic Highways. Rows include Class 1, Class 2, Class 3, State Highway, Total, Class 1 Lane, Class 4, Legal Trail, Unidentified Corridor.

* Mileage for Class 1 Lane, Class 4, Legal Trail, and Unidentified Corridor classifications are NOT included in total.

PART II - INFORMATION AND DESCRIPTION OF CHANGES SHOWN ABOVE.

- 1. NEW HIGHWAYS: Please attach Selectmen's "Certificate of Completion and Opening".
2. DISCONTINUED: Please attach SIGNED copy of proceedings (minutes of meeting).
3. RECLASSIFIED/REMEASURED: Please attach SIGNED copy of proceedings (minutes of meeting).
4. SCENIC HIGHWAYS: Please attach a copy of order designating/discontinuing Scenic Highways.

IF THERE ARE NO CHANGES IN MILEAGE: Check box and sign below. [X]

PART III - SIGNATURES - PLEASE SIGN.

Selectmen/ Aldermen/ Trustees Signatures: _____

T/C/V Clerk Signature: _____ Date Filed: _____

Please sign ORIGINAL and return it for Transportation signature.

AGENCY OF TRANSPORTATION APPROVAL: Signed copy will be returned to T/C/V Clerk.

APPROVED: _____ DATE: _____
Representative, Agency of Transportation

Vermont Statutes Annotated

19 V.S.A. § 305. Measurement and inspection

§ 305. Measurement and inspection

(a) After reasonable notice to the selectboard, a representative of the agency may measure and inspect the class 1, 2, and 3 town highways in each town to verify the accuracy of the records on file with the agency. Upon request, the selectboard or their designee shall be permitted to accompany the representative of the agency during the measurement and inspection. The agency shall notify the town when any highway, or portion of a highway, does not meet the standards for its assigned class. If the town fails, within one year, to restore the highway or portion of the highway to the accepted standard, or to reclassify, or to discontinue, or develop an acceptable schedule for restoring to the accepted standards, the agency for purposes of apportionment under section 306 of this title shall deduct the affected mileage from that assigned to the town for the particular class of the road in question.

(b) Annually, on or before February 10, the selectboard shall file with the town clerk a sworn statement of the description and measurements of all class 1, 2, 3, and 4 town highways and trails then in existence, including any special designation such as a throughway or scenic highway. When class 1, 2, 3, or 4 town highways, trails, or unidentified corridors are accepted, discontinued, or reclassified, a copy of the proceedings shall be filed in the town clerk's office and a copy shall be forwarded to the agency.

(c) All class 1, 2, 3, and 4 town highways and trails shall appear on the town highway maps by July 1, 2015.

(d) At least 45 days prior to first including a town highway or trail that is not clearly observable by physical evidence of its use as a highway or trail and that is legally established prior to February 10, 2006 in the sworn statement required under subsection (b) of this section, the legislative body of the municipality shall provide written notice and an opportunity to be heard at a duly warned meeting of the legislative body to persons owning lands through which a highway or trail passes or abuts.

(e) The agency shall not accept any change in mileage until the records required to be filed in the town clerk's office by this section are received by the agency. A request by a municipality to the agency for a change in mileage shall include a description of the affected highway or trail, a copy of any surveys of the affected highway or trail, minutes of meetings at which the legislative body took action with respect to the changes, and a current town highway map with the requested deletions and additions sketched on it. A survey shall not be required for class 4 town highways that are legally established prior to February 10, 2006. All records filed with the agency are subject to verification in accordance with subsection (a) of this section.

(f) The selectboard of any town who are aggrieved by a finding of the agency concerning the measurement, description, or classification of a town highway may appeal to the transportation board by filing a notice of appeal with the executive secretary of the transportation board.

(g) The agency shall provide each town with a map of all of the highways in that town together with the mileage of each class 1, 2, 3, and 4 highway, as well as each trail, and such other information as the agency deems appropriate.

Excerpt of 19 V.S.A. § 305 - *Measurement and inspection* from Vermont Statutes Online located at --
<http://www.leg.state.vt.us/statutes/fullsection.cfm?Title=19&Chapter=003&Section=00305>

1/2/2014

Brandon BHF 019-3(58)

Purpose and Need Statement

PURPOSE

The purpose of this project is the rehabilitation of the Brandon bridge No. 114 which includes a double stone arch structure, a concrete sidewalk extension with a concrete pier, abutments and wingwalls, and an approach retaining wall to provide a safe crossing on US Route 7 over the Neshobe River that is capable of:

- Conveying vehicular and pedestrian traffic,
- Extending the service life of the bridge in the most cost effective manner as this project advances through the Project Development Process.

NEED

Bridge No. 114 is rated as 5 (Fair) out of 10 by Vermont Agency of Transportation bridge inspectors. This bridge is eligible for listing on the National Historic Register. Recent repairs to the arch at the downstream end have improved its condition; however numerous deficiencies still remain as outlined below.

Masonry Arch: Extensive leaking between the stones has resulted in efflorescence, algae growth, and mortar loss in areas not included in the recent repair. Voids are apparent along the entire length of the arch walls and sand is coming through between the stones of the arch indicating that the mortar loss extends the full depth of the stones. Some minor cracking and displacement of the stones is also evident. Continued mortar loss will lead to loss of stones which will create instability of the structure.

Concrete skirts were added along the base of the arches from the downstream face of the structure along three of the arch barrel walls at some point in the past. The skirt along the interior wall of the eastern arch barrel appears to have broken off 5 feet from the upstream end of the arch. Both skirts along the interior walls are deteriorated or completely washed away along what appears to be the normal waterline of the river.

Downstream Concrete: The concrete on the downstream face of the arch supporting the sidewalk is in poor condition. The concrete pier and the concrete abutments appear delaminated when sounded, and the pier is also heavily deteriorated along the waterline. In addition, reinforcement is exposed and corroded along the underside of the concrete sidewalk slab. The retaining wall/parapet directly adjacent to the downstream sidewalk in Green Park has significant concrete cracking and spalling.

Upstream Concrete: Some of the concrete upstream and adjacent to the eastern stone arch structure is showing signs of deterioration. The connections between the stone barrel arch structure and adjoining concrete elements are in need of repair. The joint between the roadway slab and the upstream/town office slab has extensive leaking, spalls and corroded reinforcement, and a large 2'-0" deep void has occurred that extends all the way to the sidewalk above, creating a hole that the Town has patched with asphalt. There is an approximately 2.5 to 3 feet deep scour hole in the riverbed just upstream of an upstream, concrete pier.



12/22/14
01:02 pm

TOWN OF BRANDON Accounts Payable
Invoice Edit List-Current-Last-Next FY (Checking Account 01)
Invoices Up To 12/22/14

Vendor	Invoice Number	Purchase Order	Invoice Date	Due Date	Ck Acct	Invoice Amount	Discenc. Amount	Discount Amount
310269	VERMONT STATE TREASURERS	12-14	12/22/14	12/22/14	01	2014 Municipal Loan		
		10-5-15-90400	Leased Equipment			21,147.20	0.00	0.00
		10-5-15-90400	Leased Equipment			1,268.83	0.00	0.00
Invoice 12-14 Total						22,416.03	0.00	0.00
Report Grand Total						22,416.03	0.00	0.00

Fund Totals	Expenditures	Dis-Encumbrance
10	22,416.03	0.00
	22,416.03	0.00

02:58 pm

Check Warrant Report # Current Prior Next FY Invoices

Luanne

Manually Selected For Check Acct 01(10 General Fund) 12/22/2014 To 12/22/2014

Vendor	Invoice	Invoice Description	Purchase Amount	Discount Amount	Amount Paid	Check Number	Check Date
310297	ATLANTIC BROOM SERVICE, INC	231568	bucket blades, bolt set	607.10	0.00	607.10	39856 12/22/14
330435	BRICKELL, CHRISTOPHER	12-11-14	chief's assoc lunch	25.00	0.00	25.00	39858 12/22/14
310449	BSN SPORTS	96542792	basketball equipment	288.78	0.00	288.78	39859 12/22/14
100198	CARGILL, INCORPORATED	2902019613	salt	1667.88	0.00	1667.88	39860 12/22/14
100198	CARGILL, INCORPORATED	2902027834	salt	1652.67	0.00	1652.67	39860 12/22/14
100346	CLARK'S TRUCK CENTER	349551	floor mats	95.24	0.00	95.24	39861 12/22/14
310097	COMCAST	11-27-14	pd phone & internet	231.60	0.00	231.60	39862 12/22/14
100860	ENGLISH, CARROLL & BOE, P.C.	27050	stairwell agreement	87.50	0.00	87.50	39864 12/22/14
310037	FAIRPOINT COMMUNICATIONS	DEC2014		43.82	0.00	43.82	39866 12/22/14
100925	FOLEY SERVICES INC	496378	uniforms	39.25	0.00	39.25	39868 12/22/14
100925	FOLEY SERVICES INC	497724	uniforms	39.25	0.00	39.25	39868 12/22/14
100650	GALLS, AN ARAMARK COMPANY	002784538		27.00	0.00	27.00	39870 12/22/14
310128	GLENNA L. POUND CPA	12-15-14	12/1 - 12/14/14	2128.75	0.00	2128.75	39871 12/22/14
300974	GRAPH-X INCORPORATED	3222	youth basketball	490.00	0.00	490.00	39872 12/22/14
100725	GREEN MOUNTAIN GARAGE	062413	shock	25.75	0.00	25.75	39873 12/22/14
310233	GREEN MOUNTAIN POWER	DEC 2014	electric december	4187.90	0.00	4187.90	39874 12/22/14
100971	MALLORY'S AUTOMOTIVE INC	9024	repairs to SRO car	133.96	0.00	133.96	39875 12/22/14
100971	MALLORY'S AUTOMOTIVE INC	9062	lube, oil, filter, insp	76.43	0.00	76.43	39875 12/22/14
100588	MARKOWSKI EXCAVATING, INC.	V-15251	gravel	149.10	0.00	149.10	39876 12/22/14
330461	MARKOWSKI, GREG	JAN 2015	january rent	2100.00	0.00	2100.00	39877 12/22/14
310304	MIKE'S FUELS, LLC	280161	diesel fuel @ HWY	977.50	0.00	977.50	39879 12/22/14
310304	MIKE'S FUELS, LLC	292228	diesel fuel @ HWY	1237.50	0.00	1237.50	39879 12/22/14
310304	MIKE'S FUELS, LLC	292493	heating fuel @ Town Hall	336.84	0.00	336.84	39879 12/22/14
100949	MITCHELL'S, INC	47035	youth basketball	293.00	0.00	293.00	39880 12/22/14
100149	MODERN CLEANERS & TAILORS, INC	NOV2014	uniform maintenance	120.50	0.00	120.50	39881 12/22/14
100900	NEIGHBORWORKS OF WESTERN VT	SAMPSON	0003-0737 over paid	50.00	0.00	50.00	39882 12/22/14
100261	PETTY CASH - POLICE DEPT	12-15-14	postage, cleaning, frame	41.80	0.00	41.80	39884 12/22/14
300502	ROUSE TIRE SALES INC	10175019	tires	684.00	0.00	684.00	39885 12/22/14
300502	ROUSE TIRE SALES INC	10176003	tires	542.11	0.00	542.11	39885 12/22/14
100478	ROYAL GROUP, INC.	613603	monitoring of alarm	265.00	0.00	265.00	39886 12/22/14
100005	RUTLAND COUNTY SOLID WASTE DIS	21249	november recycling charg	143.60	0.00	143.60	39888 12/22/14
100005	RUTLAND COUNTY SOLID WASTE DIS	21254	november surcharge	606.34	0.00	606.34	39888 12/22/14
100491	RUTLAND HERALD	584995	public works ad	86.28	0.00	86.28	39889 12/22/14
100491	RUTLAND HERALD	NOV2014	renewal of newspaper	223.00	0.00	223.00	39889 12/22/14
301003	SALEM FARM SUPPLY, INC	301003	cable	156.15	0.00	156.15	39890 12/22/14
100984	SCHWAAB INC	11-21-14	stamp ink	18.74	0.00	18.74	39891 12/22/14
200292	STAPLES CREDIT PLAN	1195434621	DVDs	44.78	0.00	44.78	39892 12/22/14
200292	STAPLES CREDIT PLAN	1195639461		16.99	0.00	16.99	39892 12/22/14
200292	STAPLES CREDIT PLAN	55889	large map copy	7.40	0.00	7.40	39892 12/22/14
100242	TENCO NEW ENGLAND	4751533-RI	bottom push arm	558.63	0.00	558.63	39893 12/22/14
100242	TENCO NEW ENGLAND	4751537-RI	tencoloc retrofit ear	144.40	0.00	144.40	39893 12/22/14
300004	VERMONT DEPT OF PUBLIC SAFETY	66158	VIBRS charges	2814.00	0.00	2814.00	39894 12/22/14
300024	VERMONT DIGITAL	10716	last maint fee old copie	1756.22	0.00	1756.22	39895 12/22/14
300024	VERMONT DIGITAL	10717	toner for old copier	79.00	0.00	79.00	39895 12/22/14
300024	VERMONT DIGITAL	CON1253	contract	410.15	0.00	410.15	39895 12/22/14
300877	VERMONT PEST CONTROL	B4372	december service	85.00	0.00	85.00	39896 12/22/14
100146	VLCT PACIF	14-15 GF	PACIF PYMT. JAN. 14	37904.06	0.00	37904.06	39903 12/22/14
300382	VLCT UNEMPLOYMENT INS. TRUST,I	JAN UNEMPLO	unemployment	2555.06	0.00	2555.06	39904 12/22/14
310046	W.B. MASON CO INC	I22237076		133.89	0.00	133.89	39900 12/22/14
310046	W.B. MASON CO INC	I22261794	toner	97.59	0.00	97.59	39900 12/22/14

TOWN OF BRANDON Accounts Payable
Check Warrant Report # Current Prior Next FY Invoices
Manually Selected For Check Acct 01(10 General Fund) 12/22/2014 To 12/22/2014

Vendor	Invoice	Invoice Description	Purchase Amount	Discount Amount	Amount Paid	Check Number	Check Date
310046	W.B. MASON CO INC	I22268107 toner	193.98	0.00	193.98	39900	12/22/14
310424	WANAMAKER RESTORATIONLLC	REQ. #2 Window Rest. Town Hall	5014.24	0.00	5014.24	39901	12/22/14
300905	WELLS COMMUNICATION SERVICE IN 161811	desk mic	94.00	0.00	94.00	39902	12/22/14
Report Total			71,788.73	0.00	71,788.73		

Selectboard

To the Treasurer of TOWN OF BRANDON, We Hereby certify that there is due to the several persons whose names are listed hereon the sum against each name and that there are good and sufficient vouchers supporting the payments aggregating \$ ****71,788.73
Let this be your order for the payments of these amounts.

Vendor	Invoice Date	Invoice Description Invoice Number	Account	Amount Paid	Check Number	Check Date
100961	11/14/14	pumped 6 pump stations 123711	20-5-55-51230 Outside Equip. - Pump St.	900.00	39854	12/22/14
100961	11/18/14	pumped out manhole @ BTS 123712	20-5-55-51310 Collection Systems	225.00	39854	12/22/14
100015	12/05/14	chlorine 11150412401	20-5-55-50120 Chlorine	523.05	39855	12/22/14
100280	12/09/14	plywood 486507/3	20-5-55-42140 Maint. Supplies - Bldgs	39.41	39857	12/22/14
100280	12/10/14	painting supplies 486563/3	20-5-55-43160 Maint. Supplies - General	27.92	39857	12/22/14
100280	12/16/14	jig saw 486743/3	20-5-55-41110 New Equipment-Misc Tools	180.99	39857	12/22/14
300466	12/15/14	pumped 4 pump stations 21625	20-5-55-51230 Outside Equip. - Pump St.	540.00	39863	12/22/14
100756	12/09/14	parts for dechlor tank 44991753	20-5-55-43160 Maint. Supplies - General	273.82	39865	12/22/14
100756	12/04/14	parts for dechlor tanks 44991971	20-5-55-43160 Maint. Supplies - General	152.26	39865	12/22/14
100756	12/05/14	parts for dechlor tanks 44992180	20-5-55-43160 Maint. Supplies - General	19.40	39865	12/22/14
330422	12/11/14	wrench 0373088	20-5-55-41110 New Equipment-Misc Tools	46.45	39867	12/22/14
100925	12/09/14	uniforms 496377	20-5-55-10320 Clothing Allowance	18.57	39868	12/22/14
100925	12/16/14	uniforms 497723	20-5-55-10320 Clothing Allowance	18.57	39868	12/22/14
310426	12/15/14	propane/WW generator 11958	20-5-55-42110 LP Gas - Bldgs	295.30	39869	12/22/14
310426	12/15/14	propane/WW Bryant Heater 11959	20-5-55-42110 LP Gas - Bldgs	508.55	39869	12/22/14
100725	12/17/14	oil, set screws 062741	20-5-55-51220 Maint. Supplies - Pump St	47.83	39873	12/22/14
310233	12/18/14	ww december electric WW DEC 2014	20-5-55-42130 Electric	4539.58	39874	12/22/14
310322	12/06/14	trucking of sludge 0160	20-5-55-50160 Sludge Disposal	1930.50	39878	12/22/14
310304	12/08/14	diesel fuel @ WW 292229	20-5-55-41130 Fuel - Vehicles	92.50	39879	12/22/14
310482	11/24/14	325 gallon tanks 8864	20-5-55-51310 Collection Systems	4125.00	39883	12/22/14
300375	12/11/14	Nov sludge processing 13256SLUDG	20-5-55-50160 Sludge Disposal	4095.00	39887	12/22/14
200292	12/18/14	ww calendars WW45606	20-5-55-30110 Office Supplies	23.98	39892	12/22/14
100776	12/02/14	membership dues DEC2014	20-5-55-10330 Dues & Subscriptions	240.00	39897	12/22/14
100146	12/18/14	WW PACIF QTRLY 14-15 WW	20-5-55-61110 Insurance Expenses	4379.93	39903	12/22/14
100146	12/18/14	WW PACIF QTRLY 14-15 WW	20-5-55-61160 WW Workers Comp.	1903.01	39903	12/22/14

12/18/14
02:52 pm

TOWN OF BRANDON Accounts Payable

Check Warrant Report # Current Prior Next FY Invoices For Fund (20 Sewer Fund)
For Check Acct 01(10 General Fund) All check #s 12/22/14 To 12/22/14 & Fund 20

Luanne

Vendor	Invoice Date	Invoice Description	Account	Amount Paid	Check Number	Check Date
300382	12/18/14	VLCT UNEMPLOYMENT INS. TR ww unemployment WW UNEMPLOY	20-5-55-61150 WW Unemployment	167.94	39904	12/22/14
Report Total				25314.56		

Selectboard

To the Treasurer of TOWN OF BRANDON, We Hereby certify that there is due to the several persons whose names are listed hereon the sum against each name and that there are good and sufficient vouchers supporting the payments aggregating \$ ****25,314.56
Let this be your order for the payments of these amounts.

Manually Selected For Check Acct 01(10 General Fund) 01/12/2015 To 01/12/2015

Vendor	Invoice	Invoice Description	Purchase Amount	Discount Amount	Amount Paid	Check Number	Check Date
310184	ABANAKI INC	3306	Dec storage pod rental	75.00	0.00	75.00	39908 01/12/15
301005	AIRGAS USA, LLC	9034915997	oxygen & acetylene	252.86	0.00	252.86	39909 01/12/15
200263	ALDRICH & ELLIOTT, PC	75294	RT 7 Waterline Project	1550.88	0.00	1550.88	39910 01/12/15
200263	ALDRICH & ELLIOTT, PC	75301	FEMA Charges	331.01	0.00	331.01	39910 01/12/15
200263	ALDRICH & ELLIOTT, PC	75321	Brandon Waterline Projec	116.94	0.00	116.94	39910 01/12/15
200263	ALDRICH & ELLIOTT, PC	75328	Seg. 6 Waterline	1489.95	0.00	1489.95	39910 01/12/15
100598	AUBUCHON CO - BRANDON - STORE	1-5-15	4 toolboxes, etc	67.14	0.00	67.14	39912 01/12/15
100598	AUBUCHON CO - BRANDON - STORE	JAN 2015	car wash	10.98	0.00	10.98	39913 01/12/15
100275	BRANDON FREE PUBLIC LIBRARY	JAN 2015	APPROPRIATION	7374.96	0.00	7374.96	39914 01/12/15
100280	BRANDON LUMBER & MILLWORK CO.	487091/3	paint for plows	9.98	0.00	9.98	39915 01/12/15
200218	BRANDON REPORTER	12/31/14	ad bridge 114 meeting	72.00	0.00	72.00	39916 01/12/15
100310	BRANDON SENIOR CITIZENS CENTER	JAN 2015	APPROPRIATION	1068.75	0.00	1068.75	39917 01/12/15
310049	BROOK FIELD SERVICES	20812	serv agreement - Neshobe	419.00	0.00	419.00	39918 01/12/15
310049	BROOK FIELD SERVICES	C-0009273	Annual Service	871.00	0.00	871.00	39918 01/12/15
310289	C & M ENTERPRISES	351181	surge protector	65.00	0.00	65.00	39919 01/12/15
310157	CAFE PROVENCE & GOURMET PROVEN	JAN 2015	holiday luncheon	296.70	0.00	296.70	39920 01/12/15
100198	CARGILL, INCORPORATED	2902032824	salt	1756.06	0.00	1756.06	39921 01/12/15
100198	CARGILL, INCORPORATED	2902035440	salt	1687.64	0.00	1687.64	39921 01/12/15
100198	CARGILL, INCORPORATED	2902038121	salt	1711.97	0.00	1711.97	39921 01/12/15
100198	CARGILL, INCORPORATED	2902046319	salt	1721.85	0.00	1721.85	39921 01/12/15
100592	CHAMPLAIN OIL COMPANY INC	CL155169	gas	221.01	0.00	221.01	39922 01/12/15
100592	CHAMPLAIN OIL COMPANY INC	CL155172	gas	1335.65	0.00	1335.65	39922 01/12/15
301043	CIVES CORPORATION, DBA	4460051	strobes/pins	121.97	0.00	121.97	39923 01/12/15
100346	CLARK'S TRUCK CENTER	349628	floor mat	47.62	0.00	47.62	39924 01/12/15
310097	COMCAST	HW 12-27-14	highway phone Jan	104.61	0.00	104.61	39925 01/12/15
310097	COMCAST	PD 12-27-14	pd phones jan	237.65	0.00	237.65	39926 01/12/15
310097	COMCAST	TO 12-15-14	2417 franklin st Jan	522.53	0.00	522.53	39927 01/12/15
310177	COTT SYSTEMS, INC.	0076057	January host fee	200.00	0.00	200.00	39929 01/12/15
330426	CVC PAGING	HW10302517	HIGHWAY PAGER JAN	11.95	0.00	11.95	39930 01/12/15
310484	DENECKER CHEVROLET	105135	exhaust repair	201.32	0.00	201.32	39931 01/12/15
300187	FLORENCE CRUSHED STONE	220830	crushed stone	175.68	0.00	175.68	39934 01/12/15
100925	FOLEY SERVICES INC	1511	uniforms	39.25	0.00	39.25	39935 01/12/15
100925	FOLEY SERVICES INC	156	uniforms	39.25	0.00	39.25	39935 01/12/15
100925	FOLEY SERVICES INC	2874	uniforms	39.25	0.00	39.25	39935 01/12/15
300029	FOSTER MOTORS INC	127656		27.60	0.00	27.60	39936 01/12/15
310426	FYLES BROS., INC.	18047	propane @ Police Station	246.53	0.00	246.53	39937 01/12/15
100650	GALLS, AN ARAMARK COMPANY	002891618	sensor mouthpiece	62.00	0.00	62.00	39938 01/12/15
300968	GREEN MOUNTAIN COUNCIL	JAN2015	unit renewal	280.00	0.00	280.00	39940 01/12/15
100725	GREEN MOUNTAIN GARAGE	062413C	shock for Trk #3 plow	24.29	0.00	24.29	39941 01/12/15
100725	GREEN MOUNTAIN GARAGE	063003	shop supplies	19.12	0.00	19.12	39941 01/12/15
100725	GREEN MOUNTAIN GARAGE	063071	work on truck #5	96.11	0.00	96.11	39941 01/12/15
100725	GREEN MOUNTAIN GARAGE	063292	coupler	3.16	0.00	3.16	39941 01/12/15
100725	GREEN MOUNTAIN GARAGE	063302	bulbs	18.88	0.00	18.88	39941 01/12/15
100725	GREEN MOUNTAIN GARAGE	063436	hose, hose ends	21.73	0.00	21.73	39941 01/12/15
100725	GREEN MOUNTAIN GARAGE	063482	oil filter	7.47	0.00	7.47	39941 01/12/15
100810	IBF SOLUTIONS, INC	49734	reg envelopes	140.69	0.00	140.69	39946 01/12/15
100810	IBF SOLUTIONS, INC	49735	window envelopes	281.30	0.00	281.30	39946 01/12/15
200215	JP COOKE CO	319454	2015 DOG TAGS	160.72	0.00	160.72	39947 01/12/15
300491	MAILFINANCE	N5064952	meter lease 1/18-4/17/15	182.01	0.00	182.01	39950 01/12/15
100971	MALLORY'S AUTOMOTIVE INC	9073	catalitic converter	693.05	0.00	693.05	39951 01/12/15

Manually Selected For Check Acct 01(10 General Fund) 01/12/2015 To 01/12/2015

Vendor	Invoice	Invoice Description	Purchase Amount	Discount Amount	Amount Paid	Check Number	Check Date
330377	MATTHEW BENDER & COMPANY, INC. 66943809	VT Statutes Annotated	240.90	0.00	240.90	39952	01/12/15
310079	MCGUIGAN, GABRIEL B 12/3/14	solid waste mtg 12/3/14	22.40	0.00	22.40	39953	01/12/15
310304	MIKE'S FUELS, LLC 277376	heating fuel @ Town Hall	215.26	0.00	215.26	39956	01/12/15
310304	MIKE'S FUELS, LLC 280306	diesel fuel @ HWY	838.14	0.00	838.14	39956	01/12/15
310304	MIKE'S FUELS, LLC 280809	heating fuel @ Town Hall	258.83	0.00	258.83	39956	01/12/15
310304	MIKE'S FUELS, LLC 280810	heat fuel @ 2417 Frankli	183.31	0.00	183.31	39956	01/12/15
310304	MIKE'S FUELS, LLC 280811	heating fuel @ HWY	785.35	0.00	785.35	39956	01/12/15
100149	MODERN CLEANERS & TAILORS, INC DEC2014	uniform maintenance	34.00	0.00	34.00	39957	01/12/15
100788	NEW ENGLAND MUNICIPAL RESOURCE 33653	assessment for january	1333.33	0.00	1333.33	39958	01/12/15
100274	PETTY CASH - TOWN OFFICE JAN 2015	postage, batteries, antt	56.29	0.00	56.29	39959	01/12/15
100908	PITTSFORD SMALL ENGINE REPAIR, 47046	chop saw blades	70.00	0.00	70.00	39960	01/12/15
300502	ROUSE TIRE SALES INC 10176700	tire for trk #3	183.00	0.00	183.00	39962	01/12/15
100478	ROYAL GROUP, INC. 25434	battery	42.50	0.00	42.50	39963	01/12/15
310204	STRICTLY SPEAKING 3233	service call	87.50	0.00	87.50	39964	01/12/15
100729	TREASURY OPERATIONS DIVISION,T JAN 2015	Oct 1-Dec 31, 2014	315.00	0.00	315.00	39965	01/12/15
330348	VERIZON WIRELESS 9737178665	JAN CELL PHONES	237.44	0.00	237.44	39966	01/12/15
330348	VERIZON WIRELESS 9737646875	PD	160.04	0.00	160.04	39966	01/12/15
100225	VERMONT ASSOCIATION OF CHIEFS JAN 2015	luncheon 1-15-15	20.00	0.00	20.00	39906	01/05/15
300024	VERMONT DIGITAL 1218VG	router issue port switc	376.50	0.00	376.50	39967	01/12/15
100322	VERMONT GREEN UP, INC. JAN 2015	appropriation 14/15	300.00	0.00	300.00	39968	01/12/15
100317	VERMONT STATE TREASUER-DOG LIC JAN 2015	sept 1 - dec 31, 2014	40.00	0.00	40.00	39969	01/12/15
100648	VTCMA JAN 2015	annual membership fee	85.00	0.00	85.00	39970	01/12/15
310046	W.B. MASON CO INC I22430335	toner, paper	239.97	0.00	239.97	39971	01/12/15
310046	W.B. MASON CO INC I22489345	toner, labels	248.96	0.00	248.96	39971	01/12/15
310046	W.B. MASON CO INC I22588151	paper, liners, notes etc	107.70	0.00	107.70	39971	01/12/15
310046	W.B. MASON CO INC I22664639	discs	29.99	0.00	29.99	39971	01/12/15
310046	W.B. MASON CO INC I22665901	paper	38.77	0.00	38.77	39971	01/12/15
310046	W.B. MASON CO INC I22716819	envelopes	61.98	0.00	61.98	39971	01/12/15
301026	WATCHGUARD VIDEO SRINV0010870	repairs	432.00	0.00	432.00	39972	01/12/15
310459	WESTON & SAMPSON ENGINEERS, IN 2140549	Phase A&II Town Office	4146.70	0.00	4146.70	39975	01/12/15
100577	WILK PAVING, INC 43320	hot mix/emulsion	179.30	0.00	179.30	39976	01/12/15
310415	ZALINGER CAMERON & LAMBEK, P.C 57543	12/17/14 PHONE CONFERENC	46.00	0.00	46.00	39977	01/12/15

01/09/2015
03:08 pm

TOWN OF BRANDON Accounts Payable
Check Warrant Report # Current Prior Next FY Invoices
Manually Selected For Check Acct 01(10 General Fund) 01/12/2015 To 01/12/2015

Vendor	Invoice	Invoice Description	Purchase Amount	Discount Amount	Amount Paid	Check Number	Check Date
Report Total			37,928.23	0.00	37,928.23		

Selectboard

To the Treasurer of TOWN OF BRANDON, We Hereby certify that there is due to the several persons whose names are listed hereon the sum against each name and that there are good and sufficient vouchers supporting the payments aggregating \$ ****37,928.23
Let this be your order for the payments of these amounts.

01/09/15
02:40 pm

TOWN OF BRANDON Accounts Payable
Check Warrant Report # Currant Prior Next FY Invoices For Fund (20 Sewer Fund)
All Invoices For Check Acct 01(10 General Fund) 01/12/15 To 01/12/15 & Fund 20

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Luanne

Vendor	Invoice Date	Invoice Description	Account	Amount Paid	Check Number	Check Date
100961	12/27/14	AI SEWER & DRAIN SERVICE, pumped out Brookdale pit	20-5-55-51230	300.00	39907	01/12/15
		123822	Outside Equip. - Pump St.			
100015	12/31/14	ALLEN ENGINEERING & CHEMI chlorine	20-5-55-50120	523.05	39911	01/12/15
		11150421901	Chlorine			
100280	12/29/14	BRANDON LUMBER & MILLWORK vac bag and filter	20-5-55-43160	13.98	39915	01/12/15
		487137/3	Maint. Supplies - General			
100280	12/30/14	BRANDON LUMBER & MILLWORK washers, nuts, screws	20-5-55-43160	6.72	39915	01/12/15
		487199/3	Maint. Supplies - General			
100280	01/07/15	BRANDON LUMBER & MILLWORK tool boxes	20-5-55-41110	41.98	39915	01/12/15
		487480/3	New Equipment-Misc Tools			
100280	01/06/15	BRANDON LUMBER & MILLWORK portable heater	20-5-55-43160	36.99	39915	01/12/15
		K87435/3	Maint. Supplies - General			
310049	11/25/14	BROOK FIELD SERVICES repair WW Plant generator	20-5-55-20240	687.60	39918	01/12/15
		20547	Contractors			
310049	11/25/14	BROOK FIELD SERVICES repair WW Plant generator	20-5-55-43160	360.44	39918	01/12/15
		20547	Maint. Supplies - General			
310097	01/07/15	COMCAST wwater phone Jan	20-5-55-42100	116.32	39928	01/12/15
		WW 12-21-14	Wastewater Telephone			
330426	01/08/15	CVC PAGING WWATER PAGERS JAN	20-5-55-42100	11.95	39930	01/12/15
		WW 10302517	Wastewater Telephone			
100494	12/18/14	ENDYNE INC testing	20-5-55-22120	101.00	39932	01/12/15
		162594	Testing			
100494	12/22/14	ENDYNE INC testing	20-5-55-22120	46.00	39932	01/12/15
		162887	Testing			
100756	12/23/14	F W WEBB COMPANY PVC	20-5-55-43160	10.60	39933	01/12/15
		45181446	Maint. Supplies - General			
100756	12/31/14	F W WEBB COMPANY piping fitting	20-5-55-43160	18.16	39933	01/12/15
		45252502	Maint. Supplies - General			
100925	12/30/14	FOLEY SERVICES INC uniforms	20-5-55-10320	18.57	39935	01/12/15
		1510	Clothing Allowance			
100925	12/23/14	FOLEY SERVICES INC uniforms	20-5-55-10320	18.57	39935	01/12/15
		155	Clothing Allowance			
100925	01/06/15	FOLEY SERVICES INC uniforms	20-5-55-10320	18.57	39935	01/12/15
		2873	Clothing Allowance			
310426	12/29/14	FYLES BROS., INC. propane for WW generator	20-5-55-42110	134.75	39937	01/12/15
		18773	LP Gas - Bldgs			
310426	12/29/14	FYLES BROS., INC. propane/WW Bryant Heater	20-5-55-42110	342.29	39937	01/12/15
		18774	LP Gas - Bldgs			
100835	12/31/14	GMWEA INC annual membership renewal	20-5-55-10330	200.00	39939	01/12/15
		2014	Dues & Subscriptions			
100725	12/10/14	GREEN MOUNTAIN GARAGE scraper	20-5-55-41180	11.99	39941	01/12/15
		062425	Maintenance-Vehicles			
100725	12/17/14	GREEN MOUNTAIN GARAGE oil, set screws	20-5-55-51220	47.83	39941	01/12/15
		062741C	Maint. Supplies - Pump St			
100725	12/18/14	GREEN MOUNTAIN GARAGE oil filter	20-5-55-51220	8.15	39941	01/12/15
		062763	Maint. Supplies - Pump St			
100725	12/20/14	GREEN MOUNTAIN GARAGE repairs to F550	20-5-55-43160	193.01	39941	01/12/15
		062891	Maint. Supplies - General			
100725	12/20/14	GREEN MOUNTAIN GARAGE repairs to F550	20-5-55-41180	160.00	39941	01/12/15
		062891	Maintenance-Vehicles			

01/09/15
02:40 pm

TOWN OF BRANDON Accounts Payable
Check Warrant Report # Current Prior Next FY Invoices For Fund (20 Sewer Fund)
All Invoices For Check Acct 01(10 General Fund) 01/12/15 To 01/12/15 & Fund 20

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Luanne

Vendor	Invoice Date	Invoice Description	Account	Amount Paid	Check Number	Check Date
100725	GREEN MOUNTAIN GARAGE	12/23/14 oil	20-5-55-43160	11.01	39941	01/12/15
		062953	Maint. Supplies - General			
100725	GREEN MOUNTAIN GARAGE	12/23/14 oil	20-5-55-43160	11.01	39941	01/12/15
		062974	Maint. Supplies - General			
100725	GREEN MOUNTAIN GARAGE	12/31/14 shop towels	20-5-55-43160	10.99	39941	01/12/15
		063260	Maint. Supplies - General			
100725	GREEN MOUNTAIN GARAGE	01/05/15 gasket making material	20-5-55-43160	10.82	39941	01/12/15
		063415	Maint. Supplies - General			
100725	GREEN MOUNTAIN GARAGE	01/07/15 oil filter, socket	20-5-55-41110	2.66	39941	01/12/15
		063564	New Equipment-Misc Tools			
100725	GREEN MOUNTAIN GARAGE	01/07/15 oil filter, socket	20-5-55-43160	8.15	39941	01/12/15
		063564	Maint. Supplies - General			
100725	GREEN MOUNTAIN GARAGE	01/08/15 gear wrench	20-5-55-41110	15.29	39941	01/12/15
		063630	New Equipment-Misc Tools			
100586	HARTIGAN COMPANY INC	12/17/14 televised line	20-5-55-51310	650.00	39943	01/12/15
		86225	Collection Systems			
300600	HOLLAND COMPANY INC	12/31/14 sodium bisulfite	20-5-55-50140	1840.98	39944	01/12/15
		95292	Sodium Meta Bisulfite			
100792	HULBERT SUPPLY CO INC	12/23/14 tee/nipples	20-5-55-43160	11.57	39945	01/12/15
		S1621686.001	Maint. Supplies - General			
100045	LAKESIDE EQUIP CORP	12/12/14 expansion bearing	20-5-55-51410	1245.00	39948	01/12/15
		14-1944	Aeration System Maint.			
100900	LAROCHE, MARIANNE S	01/08/15 PRIOR YEAR OVERPAID	20-2-00-02120	49.29	39949	01/12/15
		0172	Sewer Fee Credits			
300328	MECHANICAL SOLUTIONS INC	12/31/14 2 pumps	20-5-55-51230	2872.00	39954	01/12/15
		1004247	Outside Equip. - Pump St.			
300747	MELANSON COMPANY INC	12/31/14 pump rebuild/Newton P.S.	20-5-55-51230	412.50	39955	01/12/15
		00065827	Outside Equip. - Pump St.			
310304	MIKE'S FUELS, LLC	12/23/14 diesel fuel @ WW	20-5-55-41130	127.64	39956	01/12/15
		280162	Fuel - Vehicles			
100318	Q.C. SERVICES, INC.	12/22/14 balance evaluation	20-5-55-43180	135.00	39961	01/12/15
		46710	Outside Maint.			
330348	VERIZON WIRELESS	01/07/15 WWATER CELL JAN	20-5-55-42100	36.13	39966	01/12/15
		WW JAN 2015	Wastewater Telephone			
100202	WATER INDUSTRIES INC	12/19/14 rotating assembly, plate	20-5-55-51310	3097.50	39973	01/12/15
		115018	Collection Systems			
100202	WATER INDUSTRIES INC	12/19/14 parts to rebuild pump	20-5-55-51220	304.68	39973	01/12/15
		115019	Maint. Supplies - Pump St			
100900	WATSON, JAMES	01/07/15 36 FRANKLIN OVERPAID	20-2-00-02120	140.00	39974	01/12/15
		0359	Sewer Fee Credits			

01/09/15
02:40 pm

TOWN OF BRANDON Accounts Payable
Check Warrant Report # Current Prior Next FY Invoices For Fund (20 Sewer Fund)
All Invoices For Check Acct 01(10 General Fund) 01/12/15 To 01/12/15 & Fund 20

Vendor	Invoice Date	Invoice Description Invoice Number	Account	Amount Paid	Check Number	Check Date

		Report Total		14420.94		

Selectboard

To the Treasurer of TOWN OF BRANDON, We Hereby certify that there is due to the several persons whose names are listed hereon the sum against each name and that there are good and sufficient vouchers supporting the payments aggregating \$ ****14,420.94
Let this be your order for the payments of these amounts.

Account Curr Yr Pd 6 Dec
Actual

ASSETS

10-1-00-01110 Checking #176452010	13,374.42
10-1-00-01120 Petty Cash - Town Office	150.00
10-1-00-01130 Petty Cash - Police Dept	50.00
10-1-00-01150 Petty Cash - Recreation	75.00
10-1-00-01200 Cash in MM #177607060	1,557,262.85
10-1-00-01210 Middlebury Dep. 10041475	4.44
10-1-00-01310 Current Taxes Receivable	3,177,732.81
10-1-00-01315 Interest on Current Taxes	5,821.81
10-1-00-01320 Delinquent Tax Receivable	316,488.03
10-1-00-01330 Int. & Pen. Receivables	146,023.65
10-1-00-01345 Allow-Uncollectable A/R	-2,478.59
10-1-00-01360 Middlebury Acct. 10047019	42,612.14
10-1-00-01420 Due From/To Other Funds	-1,118,035.82
Total Assets	4,139,080.74

LIABILITIES

10-2-00-02110 Accounts Payable	10,528.16
10-2-00-02113 Marriage Lic. Fees to Sta	305.00
10-2-00-02114 Hunting/Fishing Lic. to S	43.75
10-2-00-02120 Anticipated Tax Credits	6,929.88
10-2-00-02136 Fire District Payable	117,215.50
10-2-00-02137 Property Tax School Share	1,901,741.91
10-2-00-02140 Purchase Orders Payable	750.00
10-2-00-02710 Deposits Payable	1,450.00
10-2-00-02800 Reserve-Non-current Taxes	461,201.55
10-2-00-03000 Tax Posting Variance	1,629.24
10-2-00-04000 Accts Receivable Posting	-47.85
10-2-00-29100 Reserved for Encumbrances	2,892.95
Total Liabilities	2,504,640.09

FUND BALANCE

10-3-00-31510 Fund Balance	-156,519.44
10-3-00-31520 Fund Balance - Reserved	174,757.00
10-3-00-31540 Reserved by Selectboard	74,329.00
Total Prior Years Fund Balance	92,566.56
Fund Balance Current Year	1,541,874.09
Total Fund Balance	1,634,440.65

01/08/15
09:59 am

TOWN OF BRANDON General Ledger
Balance Sheet Current Year - Period 6 Dec
10 General Fund

Account

Curr Yr Pd 6 Dec
Actual

Total Liabilities, Fund Balance

4,139,080.74

Account	Budget	Actual	Actual % of Budget
10-4-09 Tax Revenues	2,603,740.00	2,752,410.91	105.71%
10-4-10 Town Administration Reven	20,500.00	10,339.00	50.43%
10-4-11 Listers Revenues	0.00	0.00	0.00%
10-4-12 Code Enforcement Revenues	20,000.00	1,514.00	7.57%
10-4-13 Clerk/Treasurer Revenues	152,865.00	98,880.53	64.68%
10-4-14 Police Dept. Revenues	49,100.00	8,921.28	18.17%
10-4-15 Highway Dept Revenues	147,150.00	74,484.84	50.62%
10-4-16 Animal Control Revenues	0.00	0.00	0.00%
10-4-17 Mosquito Revenues	9,250.00	0.00	0.00%
10-4-18 Recreation Revenues	41,810.00	26,781.10	64.05%
10-4-19 Transfer In	0.00	0.00	0.00%
10-4-21 ECONOMIC DEV. REV	0.00	0.00	0.00%
10-4-22 Bldg. & Grounds	164,000.00	7,164.62	4.37%
10-4-35 FEMA Payments	0.00	0.00	0.00%
10-4-45 FEMA HGMP	0.00	0.00	0.00%
10-4-50 FEMA DR-1040-VT	0.00	0.00	0.00%
Total Revenues	3,208,415.00	2,980,496.28	92.90%
10-5-08 Elected Auditors 08	0.00	0.00	0.00%
10-5-09 Selectboard 09	0.00	0.00	0.00%
10-5-10 Town Administration 10	477,865.00	217,905.04	45.60%
10-5-11 Assessor	26,595.00	14,254.16	53.60%
10-5-12 Code Enforcement 12	52,270.00	2,638.30	5.05%
10-5-13 Town Clerk 13	135,680.00	69,726.56	51.39%
10-5-14 Police Dept 14	768,985.00	371,728.17	48.34%
10-5-15 Highway 15	755,255.00	330,221.09	43.72%
10-5-16 Constable 16	0.00	0.00	0.00%
10-5-17 Intergovernmental 17	155,125.00	95,285.31	61.42%
10-5-18 Recreation	103,735.00	64,591.72	62.27%
10-5-19 Debt Service 19	248,090.00	203,129.84	81.88%
10-5-20 Other Financing 20	0.00	0.00	0.00%
10-5-21 Economic Develop. 21	0.00	0.00	0.00%
10-5-22 Bldgs. & Grounds	251,315.00	26,605.98	10.59%
10-5-25 Appropriations 25	215,615.00	33,135.50	15.37%
10-5-30 Capital Improvements	17,885.00	1,445.00	8.08%
10-5-35 Flood 2011	0.00	7,955.52	100.00%
Total Expenditures	3,208,415.00	1,438,622.19	44.84%
Total 10 General Fund	0.00	1,541,874.09	
Total All Funds	0.00	1,541,874.09	

01/08/15
09:58 am

TOWN OF BRANDON General Ledger
Current Yr Pd: 6 - Budget Status Report
10 General Fund

Account	Budget	Actual	Actual % of Budget
10-4-09 Tax Revenues			
10-4-09-04110 Current Tax Revenue	2,603,740.00	2,557,058.55	98.21%
10-4-09-04120 Delinquent Taxes	0.00	188,472.27	100.00%
10-4-09-04920 Penalty & Interest Rev.	0.00	6,880.09	100.00%
Total Tax Revenues	2,603,740.00	2,752,410.91	105.71%
10-4-10 Town Administration Reven			
10-4-10-04250 Duplication Revenue	300.00	134.00	44.67%
10-4-10-04260 Administrative Services	20,000.00	10,000.00	50.00%
10-4-10-04270 Vendor Permit Revenue	200.00	100.00	50.00%
10-4-10-04320 Misc. Revenue	0.00	105.00	100.00%
Total Town Administration Reven	20,500.00	10,339.00	50.43%
10-4-11 Listers Revenues			
Total Listers Revenues	0.00	0.00	0.00%
10-4-12 Code Enforcement Revenues			
10-4-12-04230 Misc Zoning	500.00	0.00	0.00%
10-4-12-04310 Land Use Permit Revenue	7,500.00	1,514.00	20.19%
10-4-12-04340 Rental Code Compliance	12,000.00	0.00	0.00%
Total Code Enforcement Revenues	20,000.00	1,514.00	7.57%
10-4-13 Clerk/Treasurer Revenues			
10-4-13-04111 Pilot/CU	38,000.00	39,304.76	103.43%
10-4-13-04220 Liquor License Revenue	1,285.00	0.00	0.00%
10-4-13-04230 Misc/Extraordinary Revenu	1,800.00	1.01	0.06%
10-4-13-04510 Land Records	30,000.00	12,045.00	40.15%
10-4-13-04520 Vault Time	3,000.00	1,465.80	48.86%
10-4-13-04530 Misc. Clerk Revenues	1,000.00	764.23	76.42%
10-4-13-04540 Marriage Licenses	400.00	210.00	52.50%
10-4-13-04550 Hunting/Fishing Licenses	200.00	-6.75	-3.38%
10-4-13-04560 Vital Statistics	2,600.00	1,395.00	53.65%
10-4-13-04570 Dog License Revenue	2,080.00	100.00	4.81%
10-4-13-04580 Records Preservation	3,500.00	1,400.00	40.00%
10-4-13-04910 Interest Revenue	4,000.00	6,770.06	169.25%
10-4-13-04920 Penalty & Int. Revenue	65,000.00	35,431.42	54.51%
Total Clerk/Treasurer Revenues	152,865.00	98,880.53	64.69%
10-4-14 Police Dept. Revenues			
10-4-14-04610 State Traffic Ticket Reve	6,500.00	5,299.81	81.54%
10-4-14-04620 Parking Fine Revenue	100.00	10.00	10.00%
10-4-14-04660 Misc. Police Revenues	500.00	1,728.09	345.62%
10-4-14-04670 Bravo Fees	0.00	25.00	100.00%
10-4-14-04690 SRO Officer	36,000.00	0.00	0.00%
10-4-14-40435 Clicket or Ticket Campaig	3,000.00	218.38	7.28%

Account	Budget	Actual	% of Budget
10-4-14-40460 DOCUMENT REIM. REQ. PD	3,000.00	1,640.00	54.67%
Total Police Dept. Revenues	49,100.00	8,921.28	18.17%
10-4-15 Highway Dept Revenues			
10-4-15-04230 Misc./Extraor. Rev.	1,500.00	0.00	0.00%
10-4-15-04320 Access Permit Revenue	100.00	0.00	0.00%
10-4-15-04330 Excavation Permit Revenue	100.00	50.00	50.00%
10-4-15-04410 State Highway Revenue	145,000.00	74,414.84	51.32%
10-4-15-04670 Over Weight Permits	450.00	20.00	4.44%
Total Highway Dept Revenues	147,150.00	74,484.84	50.62%
10-4-16 Animal Control Revenues			
Total Animal Control Revenues	0.00	0.00	0.00%
10-4-17 Mosquito Revenues			
10-4-17-04490 Mosquitos-Trustees Reim.	9,250.00	0.00	0.00%
Total Mosquito Revenues	9,250.00	0.00	0.00%
10-4-18 Recreation Revenues			
10-4-18-30000 Swim Lesson Revenue	1,950.00	1,617.00	82.92%
10-4-18-30010 NBA Camp	200.00	596.00	298.00%
10-4-18-30020 Wrestling Camp	200.00	232.00	116.00%
10-4-18-30030 Field Hockey Camp	230.00	206.00	89.57%
10-4-18-30040 Music Camp	750.00	90.00	12.00%
10-4-18-30050 Compass camp	400.00	0.00	0.00%
10-4-18-30070 Little League Revenues	5,960.00	574.00	9.63%
10-4-18-30080 Football Clinic	200.00	390.00	195.00%
10-4-18-30090 OV SOCCER CLINIC	250.00	362.00	144.80%
10-4-18-30100 3 on 3 Camp	0.00	145.00	100.00%
10-4-18-30130 British Soccer Camp	0.00	116.00	100.00%
10-4-18-30140 Cheer Leading Camp	150.00	0.00	0.00%
10-4-18-30150 Tennis Camp	0.00	30.00	100.00%
10-4-18-30170 Hogwarts Camp	250.00	0.00	0.00%
10-4-18-40000 Youth Soccer	4,000.00	5,756.00	143.90%
10-4-18-40010 Middle School Football	2,300.00	3,300.00	143.48%
10-4-18-40020 Flag Football	1,200.00	3,200.00	266.67%
10-4-18-40040 After School Activity	1,000.00	251.50	25.15%
10-4-18-40050 Youth Basketball	2,100.00	2,931.60	139.60%
10-4-18-40060 Brandon Ski Club	550.00	0.00	0.00%
10-4-18-40070 Youth Wrestling	1,300.00	99.00	7.62%
10-4-18-40080 Floor Hockey	300.00	100.00	33.33%
10-4-18-40100 Snow Bowl Program	1,300.00	0.00	0.00%
10-4-18-40110 Cross Country Run	0.00	161.00	100.00%
10-4-18-40130 LaCrosse Revenues	500.00	0.00	0.00%
10-4-18-50000 Zumba Class	2,400.00	374.00	15.58%
10-4-18-50030 Adult Basketball	300.00	0.00	0.00%

TOWN OF BRANDON General Ledger
Current Yr Pd: 6 - Budget Status Report
10 General Fund

Account	Budget	Actual	% of Budget
10-4-18-50050 Language Lessons	720.00	192.00	26.67%
10-4-18-50080 Yoga Revenues	3,800.00	1,539.00	40.50%
10-4-18-60010 Bus Trips	0.00	1,844.00	100.00%
10-4-18-60020 Movies	500.00	0.00	0.00%
10-4-18-60030 Otter Comm. Colaborations	9,000.00	844.00	9.38%
10-4-18-60080 Recreation Donations	0.00	500.00	100.00%
10-4-18-60090 Flagship Cinemas	0.00	1,101.00	100.00%
10-4-18-60100 Seminary Hill	0.00	230.00	100.00%
Total Recreation Revenues	41,810.00	26,781.10	64.05%
10-4-19 Transfer In			
Total Transfer In	0.00	0.00	0.00%
10-4-21 ECONOMIC DEV. REV			
Total ECONOMIC DEV. REV	0.00	0.00	0.00%
10-4-22 Bldg. & Grounds			
10-4-22-04150 Metals Sales	0.00	59.00	100.00%
10-4-22-04155 Mixed Recyclables	8,000.00	264.65	3.31%
10-4-22-04320 TS Rent	6,000.00	3,000.00	50.00%
10-4-22-04325 EWM Deposits	80,000.00	0.00	0.00%
10-4-22-10311 misc.	0.00	128.19	100.00%
10-4-22-75510 RCSW Surcharge Revenue	70,000.00	3,712.78	5.30%
Total Bldg. & Grounds	164,000.00	7,164.62	4.37%
10-4-35 FEMA Payments			
Total FEMA Payments	0.00	0.00	0.00%
10-4-45 FEMA HGMP			
Total FEMA HGMP	0.00	0.00	0.00%
10-4-50 FEMA DR-1040-VT			
Total FEMA DR-1040-VT	0.00	0.00	0.00%
Total Revenues	3,208,415.00	2,980,496.28	92.90%
10-3-08 Elected Auditors 08			
Total Elected Auditors 08	0.00	0.00	0.00%
10-3-09 Selectboard 09			
Total Selectboard 09	0.00	0.00	0.00%

10 General Fund

Account	Budget	Actual	% of Budget
10-5-10 Town Administration 10			
10-5-10-10100 Select Board Various	6,000.00	2,813.50	46.89%
10-5-10-10110 Town Manager's Salary	86,460.00	42,173.06	48.78%
10-5-10-10120 Clerical Staff - 3	109,700.00	51,760.43	47.18%
10-5-10-10121 Overtime	2,000.00	2,586.31	129.32%
10-5-10-10130 Economic Development Sala	10,170.00	2,692.34	26.47%
10-5-10-10140 Custodian	6,350.00	1,865.00	29.37%
10-5-10-10150 Wages - Temporary	4,000.00	1,760.00	44.00%
10-5-10-10211 Fica	13,932.00	6,665.73	47.84%
10-5-10-10212 Medicare	3,258.00	1,558.99	47.85%
10-5-10-10214 Health Insurance	49,580.00	22,125.96	44.63%
10-5-10-10215 Life & Disability Ins.	3,980.00	1,380.93	34.70%
10-5-10-10217 Dental Insurance	3,480.00	1,319.35	37.91%
10-5-10-10220 VMER	14,980.00	7,123.81	47.56%
10-5-10-10310 Travel & Expenses	4,000.00	1,520.16	38.00%
10-5-10-10311 Personnel Recruitment	1,000.00	0.00	0.00%
10-5-10-10320 Misc.	0.00	0.02	100.00%
10-5-10-10330 Dues & Subscriptions	6,625.00	710.00	10.72%
10-5-10-10340 Professional Development	3,800.00	2,849.22	74.98%
10-5-10-21110 Legal Services	25,000.00	6,711.67	26.85%
10-5-10-22110 Auditors	20,000.00	6,678.75	33.39%
10-5-10-30110 Office Supplies	10,000.00	4,186.30	41.86%
10-5-10-30130 Service Contracts	10,000.00	5,045.16	50.45%
10-5-10-30132 Postage Expenses	7,000.00	4,989.06	71.27%
10-5-10-30134 Technical Support	3,000.00	2,418.75	80.63%
10-5-10-30310 Legal Advertising	1,000.00	1,001.28	100.13%
10-5-10-30511 Town Report	5,000.00	0.00	0.00%
10-5-10-42100 Telephone Exp. Admin.	6,500.00	4,318.13	66.43%
10-5-10-60110 Interest Short Term	10,000.00	1,340.06	13.40%
10-5-10-61110 Town Admin. Insurance	35,105.00	24,930.78	71.02%
10-5-10-61120 Insurance Claim Deduct.	1,000.00	0.00	0.00%
10-5-10-61150 Unemployment Ins.-Admin	1,500.00	1,842.36	122.82%
10-5-10-61160 Workers Comp. Admin.	4,445.00	3,497.93	78.69%
10-5-10-75000 Economic Development	5,000.00	40.00	0.80%
10-5-10-77000 Tax Sale Legal /Misc Exp.	4,000.00	0.00	0.00%
Total Town Administration 10	477,863.00	217,905.04	45.60%
10-5-11 Assessor			
10-5-11-10140 Wages - Perm/Part Time	7,800.00	3,472.00	44.51%
10-5-11-10211 Fica	482.00	215.28	44.66%
10-5-11-10212 Medicare	113.00	50.34	44.55%
10-5-11-10310 Travel & Expenses	100.00	0.00	0.00%
10-5-11-10330 Dues & Subscriptions	200.00	238.81	119.41%
10-5-11-10340 Continuing Education	200.00	0.00	0.00%
10-5-11-22140 Property Assessor	16,000.00	10,062.73	62.89%
10-5-11-30132 Postage Assessor	200.00	0.00	0.00%
10-5-11-30210 Office Equipment	1,500.00	215.00	14.33%
Total Assessor	26,595.00	14,254.16	53.60%

Account	Budget	Actual	Actual % of Budget
10-5-12 Code Enforcement 12			
10-5-12-10110 Zoning Administration	17,390.00	200.00	1.15%
10-5-12-10120 LHO/Rental Code	11,745.00	576.02	4.90%
10-5-12-10140 DRB Clerk	2,000.00	430.00	21.50%
10-5-12-10150 Planning Comm. Clerk	2,000.00	750.00	37.50%
10-5-12-10211 Fica	2,055.00	121.27	5.90%
10-5-12-10212 Medicare	480.00	28.36	5.91%
10-5-12-10310 Travel & Expenses	1,200.00	0.00	0.00%
10-5-12-10330 Dues & Subscriptions	350.00	0.00	0.00%
10-5-12-10340 Continuing Education	750.00	0.00	0.00%
10-5-12-20110 Mapping	3,300.00	0.00	0.00%
10-5-12-20121 Professional Services	4,200.00	0.00	0.00%
10-5-12-21111 Legal Services - zoning	5,000.00	0.00	0.00%
10-5-12-30120 Professional Supplies	300.00	84.58	28.19%
10-5-12-30132 Planning/Zoning Postage	500.00	0.00	0.00%
10-5-12-30310 Legal Advertising	1,000.00	448.07	44.81%
Total Code Enforcement 12	52,270.00	2,638.30	5.05%
10-5-13 Town Clerk 13			
10-5-13-10100 Board of Civil Authority	1,250.00	0.00	0.00%
10-5-13-10110 Town Clerk Salary	49,920.00	24,768.00	49.62%
10-5-13-10121 Ass't Clerk OT	0.00	616.31	100.00%
10-5-13-10150 Asst. Clerk	18,510.00	9,948.43	53.75%
10-5-13-10160 Election Workers	4,650.00	4,154.25	89.34%
10-5-13-10211 Fica	4,611.00	2,242.63	48.64%
10-5-13-10212 Medicare	1,079.00	524.13	48.58%
10-5-13-10214 Health Insurance	29,405.00	17,073.95	58.06%
10-5-13-10215 Life & Disability Ins.	1,595.00	630.05	39.50%
10-5-13-10217 Dental	1,720.00	1,313.62	76.37%
10-5-13-10220 VMER	5,260.00	3,016.34	57.34%
10-5-13-10310 Travel & Expenses	350.00	0.00	0.00%
10-5-13-10330 Dues & Subscriptions	200.00	75.00	37.50%
10-5-13-10340 Professional Development	500.00	65.00	13.00%
10-5-13-20010 Elections	4,100.00	2,952.00	72.00%
10-5-13-30110 Office Supplies	1,600.00	66.47	4.15%
10-5-13-30123 Records Preservation	5,900.00	2,280.38	38.65%
10-5-13-30210 Office Equipment	5,000.00	0.00	0.00%
Total Town Clerk 13	135,680.00	69,726.56	51.39%
10-5-14 Police Dept 14			
10-5-14-10110 Chief's Salary	68,284.00	33,315.28	48.79%
10-5-14-10120 Officer's Salary (5)	273,104.00	132,772.72	48.62%
10-5-14-10121 Overtime	20,000.00	4,833.34	24.17%
10-5-14-10122 Holiday Overtime	10,000.00	5,203.23	52.03%
10-5-14-10123 On Call Pay	0.00	1,680.60	100.00%
10-5-14-10125 School Resource Officer	26,693.00	9,018.66	33.79%
10-5-14-10130 Animal Control Wages	3,000.00	0.00	0.00%

Account	Budget	Actual	% of Budget
10-5-14-10140 Clerical Wages (1)	34,015.00	16,514.16	48.55%
10-5-14-10150 PD Custodian	2,644.00	1,265.00	47.84%
10-5-14-10151 Parking/Traffic Enforce.	0.00	190.00	100.00%
10-5-14-10155 Specials Wages	10,000.00	1,778.31	17.78%
10-5-14-10160 Billable Time Expenses	0.00	163.02	100.00%
10-5-14-10170 Constable Wages	1,500.00	0.00	0.00%
10-5-14-10211 Fica	27,852.00	14,428.53	51.80%
10-5-14-10212 Medicare	6,513.00	3,121.95	47.93%
10-5-14-10214 Health Insurance	75,170.00	37,736.20	50.20%
10-5-14-10215 Life & Disability Ins.	8,210.00	3,096.40	37.71%
10-5-14-10217 Denta;	7,725.00	3,320.27	42.98%
10-5-14-10220 VMER	29,950.00	15,912.66	53.13%
10-5-14-10310 Travel & Expenses	1,000.00	1,568.22	156.82%
10-5-14-10320 Clothing Allowance	5,500.00	1,443.95	26.25%
10-5-14-10330 Dues & Subscriptions	1,200.00	918.01	76.50%
10-5-14-10340 Professional Development	4,000.00	846.00	21.15%
10-5-14-10640 Forfeiture Fund Payments	0.00	845.00	100.00%
10-5-14-20232 Radio Maintenance	1,500.00	526.00	35.07%
10-5-14-20233 MDT/Aircards	3,000.00	933.54	31.12%
10-5-14-20250 Animal Control Exp.	1,000.00	0.00	0.00%
10-5-14-20260 Constable Exp.	200.00	0.00	0.00%
10-5-14-21110 Legal Services	1,000.00	0.00	0.00%
10-5-14-30110 Office Supplies	3,000.00	1,595.26	53.18%
10-5-14-30120 Professional Supplies	3,500.00	251.70	7.19%
10-5-14-30130 Service Contracts	9,200.00	6,494.38	70.59%
10-5-14-30132 Postage Expenses PD	500.00	112.49	22.50%
10-5-14-30310 Legal Advertising	200.00	0.00	0.00%
10-5-14-40420 Special Investigations	250.00	0.00	0.00%
10-5-14-40430 Community Police	250.00	0.00	0.00%
10-5-14-41110 New Equipment - Vehicles	2,000.00	1,707.79	85.39%
10-5-14-41130 Fuel - Vehicles	27,000.00	7,584.03	28.09%
10-5-14-41170 Bravo Expense	0.00	25.00	100.00%
10-5-14-41180 PD Vehicle Maintenance	11,500.00	6,442.10	56.02%
10-5-14-42100 PD Telephone Service	3,000.00	1,276.98	42.57%
10-5-14-42110 PD Heating Fuel	4,000.00	1,219.18	30.48%
10-5-14-42120 PD Water Fees	400.00	39.66	9.92%
10-5-14-42130 PD Electric charges	3,900.00	1,597.61	40.96%
10-5-14-42160 PD Sewer charges	800.00	0.00	0.00%
10-5-14-43150 PD Bldg. Maintenance	5,000.00	239.63	4.79%
10-5-14-61110 PD Insurance VICT	40,575.00	28,600.53	70.49%
10-5-14-61150 PD Unemployment	2,135.00	1,750.04	81.97%
10-5-14-61160 PD Workers Comp.	28,715.00	21,360.74	74.39%
Total Police Dept 14	768,988.00	371,728.17	48.34%
10-5-15 Highway 15			
10-5-15-10110 Superintendent Salary	38,475.00	16,938.21	44.02%
10-5-15-10120 Wages-Perm Full Time-4	134,335.00	66,196.65	49.28%
10-5-15-10121 Overtime	18,000.00	4,444.83	24.69%
10-5-15-10123 Pager	1,950.00	450.00	23.08%

Account	Budget	Actual	Actual % of Budget
10-5-15-10150 Wages - Temp Hired Help	15,000.00	1,680.00	11.20%
10-5-15-10211 Fica	12,880.00	5,993.86	46.54%
10-5-15-10212 Medicare	3,010.00	1,401.75	46.57%
10-5-15-10214 Health Insurance	42,440.00	20,857.16	49.15%
10-5-15-10215 Life & Disability Ins.	3,005.00	1,264.10	42.07%
10-5-15-10217 Dental	3,480.00	1,487.34	42.74%
10-5-15-10220 VMER	8,730.00	5,221.04	59.81%
10-5-15-10310 Travel & Expenses	600.00	16.80	2.80%
10-5-15-10320 Clothing Allowance	3,500.00	1,167.23	33.35%
10-5-15-10330 Dues & Subscriptions	150.00	0.00	0.00%
10-5-15-10340 Continuing Education	500.00	0.00	0.00%
10-5-15-20120 Engineering	20,000.00	0.00	0.00%
10-5-15-20240 Contractors	30,520.00	282.50	0.93%
10-5-15-20241 Equipment Rental	2,000.00	250.00	12.50%
10-5-15-30110 Office Supplies	750.00	111.40	14.85%
10-5-15-41110 New Equipment-Misc. Tools	2,000.00	180.00	9.00%
10-5-15-41120 Safety Equipment	750.00	75.00	10.00%
10-5-15-41130 Fuel - Vehicles HW	40,000.00	8,928.51	22.32%
10-5-15-41140 Oil - Vehicles	2,000.00	291.52	14.58%
10-5-15-41160 HW Maint. Supplies-Vehicl	15,500.00	8,192.02	52.85%
10-5-15-41170 HW Tires - Vehicles	9,500.00	2,811.00	29.59%
10-5-15-41180 HW Outside Maint. - Vehic	8,000.00	5,123.17	64.04%
10-5-15-42100 HW Telephone	2,500.00	1,099.85	43.99%
10-5-15-42110 Heating Fuel - Bldg	8,750.00	483.47	5.53%
10-5-15-42130 Electric - Town Barn	2,300.00	603.19	26.23%
10-5-15-43190 Bldg Maintenance	10,000.00	2,203.89	22.04%
10-5-15-44110 Ditching	700.00	50.00	7.14%
10-5-15-44120 Roadside Mowing	5,400.00	0.00	0.00%
10-5-15-44130 Tree Removal/Planting	3,000.00	209.50	6.98%
10-5-15-44140 Guardrails	1,000.00	0.00	0.00%
10-5-15-45110 Street Lights	50,000.00	17,618.55	35.24%
10-5-15-45120 Signs & Posts	4,000.00	264.52	6.61%
10-5-15-45130 Line Painting	1,000.00	0.00	0.00%
10-5-15-46110 Paved Road Patching	8,000.00	741.50	9.27%
10-5-15-46120 Cold Patching	2,500.00	1,728.29	69.13%
10-5-15-46130 Culverts	2,500.00	0.00	0.00%
10-5-15-46140 Gravel	30,000.00	13,956.38	46.52%
10-5-15-46150 Chloride	10,000.00	0.00	0.00%
10-5-15-47110 Road Salt	50,000.00	20,447.83	40.90%
10-5-15-47120 Winter Sand	25,000.00	24,272.81	97.09%
10-5-15-61110 HW VLCT Insurance	17,740.00	11,891.67	67.03%
10-5-15-61150 HW Unemployment	1,200.00	1,012.95	84.41%
10-5-15-61160 Workers Comp	24,090.00	16,370.61	67.96%
10-5-15-90400 Leased Equipment	78,500.00	63,901.99	81.40%
Total Highway 15	755,255.00	330,221.09	43.72%
10-3-16 Constable 16			
Total Constable 16	0.00	0.00	0.00%

10 General Fund

Account	Budget	Actual	Actual % of Budget
10-5-17 Intergovernmental 17			
10-5-17-71100 County Tax	22,100.00	22,022.71	99.65%
10-5-17-71200 VLCT	0.00	5,075.00	100.00%
10-5-17-71300 Rut. Regional Commission	900.00	900.00	100.00%
10-5-17-71400 Brandon Library	85,500.00	42,500.04	49.71%
10-5-17-71440 Green-Up Day	300.00	0.00	0.00%
10-5-17-71450 Senior Citizen Center	12,825.00	6,412.50	50.00%
10-5-17-71460 Public Transit	3,500.00	3,500.00	100.00%
10-5-17-71600 REDC	500.00	125.06	25.01%
10-5-17-71800 Mosquito Control	29,500.00	14,750.00	50.00%
Total Intergovernmental 17	155,125.00	95,285.31	61.42%
10-5-18 Recreation			
10-5-18-10110 Recreation Director	30,510.00	17,153.79	56.22%
10-5-18-10211 Fica	1,892.00	1,047.92	55.39%
10-5-18-10212 Medicare	443.00	245.07	55.32%
10-5-18-10214 Health Insurance	14,700.00	8,684.82	59.08%
10-5-18-10215 Life & Disability Ins.	715.00	309.46	43.28%
10-5-18-10217 Dental	1,260.00	668.31	53.04%
10-5-18-10220 VMER	2,480.00	1,439.52	58.05%
10-5-18-10310 Travel & Expenses	150.00	0.00	0.00%
10-5-18-10320 Dues & Subscriptions	200.00	80.00	40.00%
10-5-18-20210 Rec Contractors	4,000.00	2,250.00	56.25%
10-5-18-30000 Swim Lesson Expense	1,800.00	2,558.01	142.11%
10-5-18-30010 NBA Camp	400.00	840.49	210.12%
10-5-18-30020 Wrestling Camp	200.00	274.51	137.26%
10-5-18-30030 FIELD HOCKEY CAMP	200.00	76.50	38.25%
10-5-18-30040 Music Camp Expense	750.00	763.72	101.83%
10-5-18-30050 Compass Camp	300.00	0.00	0.00%
10-5-18-30070 Little League Expenses	4,105.00	650.44	15.85%
10-5-18-30080 Football Clinic	200.00	0.00	0.00%
10-5-18-30090 OV Soccer Clinic	200.00	45.99	23.00%
10-5-18-30110 Office Supplies	400.00	33.58	8.40%
10-5-18-30120 Professional Supplies	3,000.00	0.00	0.00%
10-5-18-30140 Cheer Leading Camp	150.00	0.00	0.00%
10-5-18-30150 Tennis Camp	0.00	30.00	100.00%
10-5-18-30170 Hogwarts Camp	200.00	0.00	0.00%
10-5-18-40000 Youth Soccer	3,100.00	4,721.04	152.29%
10-5-18-40010 Middle School Football	1,500.00	2,200.23	146.68%
10-5-18-40020 Flag Football	800.00	2,938.49	367.31%
10-5-18-40040 After School Activity	900.00	1,564.32	173.81%
10-5-18-40050 Youth Basketball	1,800.00	1,314.60	73.03%
10-5-18-40060 Brandon Ski Club	550.00	0.00	0.00%
10-5-18-40070 Youth Wrestling	1,300.00	0.00	0.00%
10-5-18-40080 Floor Hockey	100.00	47.33	47.33%
10-5-18-40100 Snow Bowl Program	1,000.00	0.00	0.00%
10-5-18-40110 Cross Country Run	0.00	207.33	100.00%
10-5-18-40120 Play Group	120.00	0.00	0.00%

Account	Budget	Actual	% of Budget
10-5-18-40130 LaCrosse Expense	1,000.00	0.00	0.00%
10-5-18-40140 Golf Camp	1,500.00	711.00	47.40%
10-5-18-42100 Recreation Telephone	700.00	0.00	0.00%
10-5-18-50000 Zumba Class	2,000.00	511.30	25.57%
10-5-18-50020 Dodgeball	150.00	0.00	0.00%
10-5-18-50030 Adult Basketball	200.00	0.00	0.00%
10-5-18-50050 Language Lessons	620.00	72.02	11.62%
10-5-18-50060 Corn-Toss League	100.00	0.00	0.00%
10-5-18-50080 Yoga Expense	3,000.00	1,833.27	61.11%
10-5-18-60010 Bus Trips	0.00	4,274.15	100.00%
10-5-18-60020 Movies Expense	600.00	956.98	159.50%
10-5-18-60030 Otter Comm. Colaborations	7,800.00	1,357.34	17.40%
10-5-18-60040 Winter Carnival	500.00	0.00	0.00%
10-5-18-60100 Seminary Hill	0.00	422.75	100.00%
10-5-18-60110 Lego Club	0.00	-156.00	100.00%
10-5-18-61110 Recreation Insurance	3,570.00	2,565.03	71.85%
10-5-18-61150 Recreation Unemployment	140.00	224.95	160.68%
10-5-18-61160 Recreation Workers comp	2,430.00	1,673.46	68.87%
Total Recreation	103,735.00	64,591.72	62.27%
10-5-19 Debt Service 19			
10-5-19-48140 RT 7 Town Share	216,290.00	177,192.49	81.92%
10-5-19-60410 PD Bond Payment	31,800.00	25,937.35	81.56%
Total Debt Service 19	248,090.00	203,129.84	81.88%
10-5-20 Other Financing 20			
Total Other Financing 20	0.00	0.00	0.00%
10-5-21 Economic Develop. 21			
Total Economic Develop. 21	0.00	0.00	0.00%
10-5-22 Bldgs. & Grounds			
10-5-22-20241 Rental	12,000.00	0.00	0.00%
10-5-22-20530 License & Fees	300.00	206.20	68.73%
10-5-22-22130 Testing/Monitor Fee	3,000.00	2,624.16	87.47%
10-5-22-42110 Heating Fuel	15,000.00	1,521.71	10.14%
10-5-22-42120 Bldgs & Grounds Water Fee	400.00	195.01	48.75%
10-5-22-42130 Bldgs & Grounds Electric	11,000.00	2,985.74	27.14%
10-5-22-42140 Maint. supplies-Bldgs.	0.00	85.00	100.00%
10-5-22-42160 Bldgs & Grounds Sewer	1,000.00	0.00	0.00%
10-5-22-43100 Town Office	15,000.00	0.00	0.00%
10-5-22-43110 Cemeteries	1,000.00	0.00	0.00%
10-5-22-43120 Municipal Mowing	12,000.00	3,085.00	25.71%
10-5-22-43140 Town Clock Maint.	500.00	0.00	0.00%
10-5-22-43150 Town Hall Repair/Maint.	10,000.00	5,320.55	53.21%
10-5-22-43160 Parks Maint.	1,000.00	2,301.94	230.19%

Account	Budget	Actual	% of Budget
10-5-22-43180 Maint. Supplies Bldgs.	3,000.00	898.84	29.96%
10-5-22-43190 Bldg. Repairs	8,800.00	1,709.51	19.43%
10-5-22-61110 Bldg. & Grounds Insurance	1,315.00	443.04	33.69%
10-5-22-75120 Solid Waste Disposal	80,000.00	1,140.80	1.43%
10-5-22-75160 RCSWD/Recycling	6,000.00	4,088.48	68.14%
10-5-22-75510 EWM Payments	70,000.00	0.00	0.00%
Total Bldgs. & Grounds	251,315.00	26,605.98	10.59%
10-5-25 Appropriations 25			
10-5-25-70110 BIDCC -4th of July Com.	6,000.00	3,000.00	50.00%
10-5-25-70130 Brandon Rescue Squad	20,735.00	10,367.50	50.00%
10-5-25-70140 Chamber of Commerce	1,000.00	500.00	50.00%
10-5-25-70150 RSVP	406.00	406.00	100.00%
10-5-25-70190 SW VT Council on Aging	2,400.00	1,200.00	50.00%
10-5-25-70200 RAVNA	10,200.00	5,100.00	50.00%
10-5-25-70210 Rutland Mental Health	6,624.00	3,312.00	50.00%
10-5-25-70330 ARC of Rutland	3,500.00	1,750.00	50.00%
10-5-25-70390 Comm.Health Services-Addi	750.00	0.00	0.00%
10-5-25-70440 FOXCROFT FARM	15,000.00	7,500.00	50.00%
10-5-25-70450 Union Street	125,000.00	0.00	0.00%
10-5-25-70460 Wheeler Rd. Bridge	24,000.00	0.00	0.00%
Total Appropriations 25	215,615.00	39,135.50	18.17%
10-5-30 Capital Improvements			
10-5-30-40000 Captial Improvement	17,885.00	1,445.00	8.08%
Total Capital Improvements	17,885.00	1,445.00	8.08%
10-5-35 Flood 2011			
10-5-35-20120 Engineering-Storm	0.00	7,955.52	100.00%
Total Flood 2011	0.00	7,955.52	100.00%
Total Expenditures	3,208,415.00	1,439,622.19	44.84%
Total 10 General Fund	0.00	1,541,874.09	
Total All Funds	0.00	1,541,874.09	