

Town of Brandon Project Tracker							April 10 Discussion Draft				
Project	State	Description	Budget	Completion	Funding	Town Match	Status	Voted	Major Milestones		
	Project Number		\$ 3,143,901			\$ 514,922		\$ 305,620	Design / Engineering	RFP	Construction Company
Briggs Lane	FEMA	Restore road to pre-Irene conditions	\$ 17,800	9/1/15	95% Fed/State, 5% Town	\$ 890.00	Ready to advertised for contractors. Spring Construction	Yes	Repair road with recycled asphalt	RFP has gone out	Bid open on 4/10/15
Kennedy Park	FEMA	Repair damage due to Irene	\$ 47,735	9/1/15	95% Fed/State, 5% Town	\$ 2,386.75	Pending A&E Recommendation	Yes			
Cobb Hill Culvert	FEMA	Design of culvert replacement	\$ 20,725	9/1/15	95% Fed/State, 5% Town	\$ 1,036.25	Pending approval from FEMA	No	65% complet in FEMA'S hand for approval		
Town Office	FEMA	Rehabilitation of 49 Center St.	\$500,000 Grant \$160,000 Ins.	10/15/15	Grant:76% Fed, 24% Town	\$ 120,000.00	Preparing final plans and bid specs	No			
Briggs Lane -	FEMA	Repair damage to sewer due to Irene	\$ 4,546	11/1/15	95% Fed/State,	\$ 227.30	Ready to advertised for	Yes	Replace 60' of sewer line	RFP has gone out	Bid open on 4/10/15
Kennedy Park - Sewer	FEMA	Repair damage to sewer due to Irene	\$ 133,721	12/1/15	95% Fed/State, 5% Town	\$ 6,686.05	Pending approval from SB on A&E recommendation	No	Dig and repair	RFP out in 2 weeks	
Green Park	FEMA	Build Retaining wall and repairs due to Irene	TBD	12/31/15	95% Fed/State, 5% Town	TBD	Design pending approval from FEMA	No			
Union St. Reclamation		Reclamation of section of street	\$ 300,000	12/30/15	\$175k - State \$125k - Town	\$ 125,000.00	Preparing RFP for construction	\$ 125,000		Pre bid Meeting 4/6/15	Bid open on 4/20/15
Union St. Culvert		Replacement of culvert	\$ 10,803	12/30/15	100% State		Preparing RFP for construction	No		pre Bid Meeting 4/6/15	Bid open on 4/20/15
Marble St. Overlay		Overlay of Town owned portion of street	\$ 24,545	6/30/16	100% Town	\$ 24,545	Voter Approved	\$ 24,545		Pre bid Meeting 4/6/15	Bid open on 4/20/15
Champlain St. Overlay		Overlay of Town owned portion of street	\$ 18,295	6/30/16	100% Town	\$ 18,295	Voter Approved	\$ 18,295		Pre bid Meeting 4/6/15	Bid open on 4/20/15
Sidewalk Repair		Various Streets - addressing the worst sections of sidewalk	\$ 20,000	6/30/16	100% Town	\$ 20,000	Voter Approved	\$ 20,000			
Wheeler Rd.		Design bridge replacement	\$ 117,780	12/30/16	80% State 20% Town	\$ 23,556	Need to re-apply to reinstate grant	\$ 117,780			
Overflow Culvert Phase 1		Phase 1: Design & Engineering of Bypass culvert in downtown	\$ 274,200	12/31/16	75% Fed/State, 25% Town	\$ 68,550.00	Seeking approval of qualifications based Engineers vs. RFP. Seeking CDBG grant for Town share.	No		RFQ has gone out	Bid open on 4/10/15
Segment 6		Total reclamation of Rte 7 including utilities		12/30/18	95% Fed/State, 5% Town	TBD	ROW evaluations in progress	Yes			
Bridge 114		Rehabilitation of Bridge	\$ 1,300,000	TBD	95% Fed/State, 5% Town	\$ 65,000.00	Design has been selected, waiting approval	Yes		Soil remediation scope is in review	
Union Maple St. Sidewalks		Engineer & Construct sidewalks	\$ 193,750	Expired	80% State, 20% Town	\$ 38,750.00	In negotiations with Vtrans	NO			
Churchill Rd. Bridge		Bridge Replacement	TBD	TBD	TBD	TBD	In negotiations with Vtrans	NO		Applying for Fed. Access Grant. Grant due on 4/17/15	