

**Brandon Select Board Meeting**  
**January 14, 2019**  
**7:00 p.m.**

The Brandon Select Board will meet Monday, January 14, 2019 at 7:00 p.m. at the Brandon Town Hall located at 1 Conant Square expecting to consider the items noted on this agenda. Agendas shall be posted on the community bulletin board located at the Town Office at 49 Center Street and on the community bulletin board located between Dave's Grocery and the Forest Dale Post Office. The Select Board reserves the right to add additional items, if necessary, at the beginning of the meeting.

- 1) Call to Order
  - a) Agenda Adoption
- 2) Approval of Minutes
  - a) Select Board Minutes - December 18, 2018
  - b) Select Board Budget Workshop Minutes - January 8, 2019
- 3) Town Manager's Report
- 4) Comments for Items not on the Agenda
- 5) Park Street Final Design and Public Comment
- 6) Approval of FY 2019/2020 Budget
- 7) Approval of Grant Anticipation Loan
- 8) Fiscal
  - a) Warrant - January 14, 2019 - \$1,085,140.48
  - b) Route 7 Construction Warrant - January 14, 2019 - \$676,281.49
  - c) Bridge 114 Warrant - January 14, 2019 - \$55,932.70
  - d) Churchill Road Bridge Warrant - January 14, 2019 - \$51,639.54
- 9) Adjournment

**Brandon Select Board Meeting  
December 18, 2018**

**NOTE: These are unapproved minutes, subject to amendment and/or approval at the subsequent board meeting.**

**Board Members In Attendance:** Seth Hopkins, Doug Bailey, Tracy Wyman, Devon Fuller, Brian Coolidge

**Others In Attendance:** Dave Atherton, Steve Bissette, Dick Kirby, Bernie Carr, Arlen Bloodworth, Mickeen Hogan, Mike Frankiewicz, Russell Jones, Jeff Stewart

The 17<sup>th</sup> Month of the Even Better Brandon drawing was held and J. C. Sharrow won the \$50.00 in Brandon Green.

**1. Call to order**

The meeting was called to order by Seth Hopkins at 7:02PM.

**a) Agenda Adoption – Motion** by Doug Bailey/Tracy Wyman to adopt the agenda. **The motion passed unanimously.**

Following Item 4 – Addition of Historic Preservation Committee Appointment of 5<sup>th</sup> Member – Nominee John Peterson

**2. Approval of Minutes**

**a) Approval of Minutes – November 26, 2018 - Select Board Regular Meeting**

**b) Select Board Budget Workshop Minutes – November 20, 2018**

**c) Select Board Budget Workshop Minutes – November 28, 2018**

**d) Select Board Budget Workshop Minutes – December 11, 2018**

**Motion** by Devon Fuller/Brian Coolidge to approve the minutes noted in Items (a) through (d) above. **The motion passed unanimously with one abstention – Tracy Wyman.**

**3. Town Manager's Report**

Dave Atherton provided the following Town Manager's Report for the weeks of November 26<sup>th</sup>, December 3<sup>rd</sup> and 10<sup>th</sup>.

**Segment 6:**

Work continues on the storm water structure at 4 Conant Square. There has been discussion with CLD and Dubois and King on the traffic lights. There is a list of adjustments to be made for a while to get them functioning properly.

### ***Bridge 114:***

The bridge construction is shut down for winter.

### ***Union Street Sidewalk:***

The deed and plan revisions have been made, recorded and sent to VTrans for review. Once they are approved the Town will be able to prepare bid documents.

### ***Park Street:***

The Town received a Finding of No Significant Impact letter from the Agency of Natural Resources on the proposed improvement project. There has been email from Historic Preservation requesting the swale not be installed. Mr. Atherton noted there is grant money connected to this item.

### ***Recreation Department News:***

On December 27<sup>th</sup>, the Brandon Rec will bus 6<sup>th</sup> – 9<sup>th</sup> graders to Rutland for pizza and bowling. The cost is \$15.00 for transportation, pizza, drinks and bowling for 2 hours on a winter vacation afternoon. The Brandon Rec Youth Theatre is presenting “Fantastic Mr. Fox” at the Town Hall on January 5<sup>th</sup> and 6<sup>th</sup>. Come see the directorial debut of OV Walking Stick Theatre alum, Lennon Philo, as he leads this group of 28 actors and actresses. Tickets are \$5.00 at the door. Quiz Night League with the Brandon Free Public Library starts January 6<sup>th</sup> at Center Street Bar. Registration for 1 – 5 person teams is open and the first 10 to sign up get to participate in the 6-week offering to crown the trivia champs. Winter Registration for the Winter Cornhole League at the Brandon Town Hall opened last week. The first night will be January 8<sup>th</sup> at 7PM. This is the 3<sup>rd</sup> winter for this popular adult recreation offering. Try-outs for Brandon Idol singing competition starts January 12<sup>th</sup> at the Brandon Town Hall. People will register and have a chance to sing in front of a panel of judges and a live audience, with 7 picked to participate in a monthly competition to sing songs across multiple genres and a winner will be crowned at the 2019 Brandon Carnival. U6, U8 and U10 basketball starts on January 5<sup>th</sup>. The Brandon Rec has scheduled a Celtics vs. the Houston Rockets bus trip for a game in March, with 26 tickets remaining. Details of the June 21<sup>st</sup> through 23<sup>rd</sup> Gettysburg trip is available on the Town’s website. Brandon Rec also has Flagship Cinema Movie Money Bonanza booklets on sale for \$25.00 that are good through April 30<sup>th</sup>, 2020.

### ***Other News:***

Work is being done on updating the Town Personnel policy that was from 1988. Mr. Atherton has sent the draft policy to the Town’s attorney for review. Mr. Atherton attended a VHCB meeting at the Brandon Inn to discuss the Kennedy Park repairs after tropical storm Irene. The VHCB played a vital role in the grant that originally built the park and they monitor it on a yearly basis. The Town has started negotiation with the new Police union. There have been three

budget workshops held in developing the FY2020 budget. The process is going well with positive input being received.

Devon Fuller asked how far down Union Street the sidewalk project would be going. Mr. Atherton advised it will be done from the first turn on Barlow Avenue to the red house. The next phase will go down along the river to Maple Street. The railroad has indicated they will put the sidewalk in when they do their upgrade. Brian Coolidge stated there have been quite a few complaints about traffic lights. Doug Bailey confirmed that once the Union Street sidewalk project is complete, the requirement of the grant from the State would be satisfied. Mr. Bailey requested Mr. Atherton provide details on the adjustments to be made to the traffic lights. Mr. Atherton advised the engineers are working on this issue, as the Town does not have control over the lights at this point.

Bernie Carr read the following letter that was sent to The Reporter: *“Have you heard anyone talking about them? What the heck let’s talk some more. There has been much frustration and confusion since the lights came online a couple weeks ago. Many of you talked with me and gave me insight to pass on to Casella and the lighting engineers. That truly has been helpful. The lights need to be on 24/7 for thirty days, per federal contract, to identify and work out the kinks and issues that arise with normal Brandon traffic flow.*

*Engineers are working on many of the concerns that were relayed to them. They’re adjusting the timing and adding informative signage to help with the flow. They are extending the left turn lane at Carver Street, when heading north, to include the left turn onto Union Street. Both turns will be accessible with the left turn arrow light. There will then be a separate north bound lane. New line painting will be done this Thursday to extend the left turn lane markings, increase the size of the stop bars, paint in the crosswalks and incorporate a right hand fog line. These will all make it a little easier for us to navigate more comfortably through the intersections. Also the odd little “No left turn” sign in the north bound lane on Franklin Street sign will be removed.*

*I live on Carver Street and have our shop here in downtown and going through the lights, have had an average of 30-60 second waits and nothing more than two minutes. Pre-segment 6 we dealt with much worse, at the Whittaker and Bar Harbor Bank corners, AND they had much more dangerous and difficult sight lines. Someone reported seeing cars stuck in Hannafords & Riteaid because of the vehicles on Union, but they would also have been backed up at Whittaker's and Bar Harbor Bank corners before any of this was done. Now when the signal turns all those vehicles will be able to go through the light, because the light will not change to red again until the camera sees that the lanes have been cleared. After the 30 day trial period, the town will have the ability to have the lights go to flashing during slower traffic times and active during our “rush hours”.*

*We’re all a little frustrated with the lights but they will go hand in hand with the pedestrian upgrades that this project is finally bringing to Brandon. I lived my whole life negotiating this asphalt jungle, with huge swaths of roadway and sidewalk and absolutely no delineation as to which was which, people passing on the right everywhere, no curbs or green spaces to provide safe walking and no green, attractive streetscape to entice travelers to stop and walk our classic little town.*

*So many locals and visitors are commenting on how nice it will be to wander through the village and sit and spend some time and, like the storm water and sewage upgrades, its one more example of how this project puts us so far ahead of the rest of Vermont. After five straight years of construction in and around the downtown I'm very proud of all of us, because, on the whole, the town has soldiered on, with the traffic delays and the traffic lights being the major talking points. Plans are being worked on over the winter to ameliorate the traffic issues as much as is possible for 2019.*

*So stay the course! It's the holiday season, be patient, kind and thoughtful and please don't be naughty. A quick reminder, your current town manager, public works director and select board inherited this project that has been 30 years in the making. It was all adopted by the voters in town and they are doing their best to implement the plans while also tweaking it where possible. So send them a Christmas card and a little pat on the back. Dave Conger stated lights are not a traffic calming devices, they are a traffic controlling device."*

Doug Bailey stated a general comment he has heard is that the lights are still on at 9PM and there are few cars on the road at that time. If a change could be made sooner, it would be better. Mr. Atherton advised the lights could go in flash mode at night, but the crosswalk signals do not work when in flash mode. Bernie Carr stated the crosswalks will come into play during the busier times of day. Mr. Bailey thought the Carver Street light will be good once it has been adjusted and with Park Street realigned, people can make a right turn on red, unless there is a sign indicating no turn on red. Mr. Carr advised that when the lights are flashing, the no turn on red changes to a stop and go. Dave Atherton advised that a 15 mph speed sign has been placed in the parking lot near the park and when doing the traffic policy, the Select Board could consider keeping the lower speed limit, as the parking area will be a high pedestrian area. Steve Bisette asked if the crosswalks are going to be done all the way through town and Mr. Carr advised they will be done at the lit intersections, but he was not sure how much they can do at this time. The question was raised why there are signs for no right turn on red and it was noted that this is due to traffic turning on to a main highway. Mr. Hopkins noted that one can turn right on red from Park Street on to the main highway. Mr. Carr stated there will be more discussion with the engineers concerning these lights.

#### **4. Comments for Items Not on the Agenda**

Devon Fuller advised the Downtown Brandon Alliance (DBA) has applied for a \$25,000.00 National Life grant, with the assistance of Christy Gahagan for engineering and design of a nine-acre parcel behind the Smith Block that will be called "The Hub". There was a design committee that had begun development of the Brandon greenways, which are walking paths that would connect walkways and roadways that exist and the idea is for it to start it from this Hub area. The grant will provide for design of the walkways, with the intent to pursue purchase of the 9-acre parcel. The DBA would raise money to purchase the property and then donate it to the Town once the walkways and pathways are developed. Mr. Fuller will keep the Select Board informed if the grant is obtained and the Board can then consider how to support the project.

#### **5. Historic Preservation Appointment**

Jeff Stewart advised that in order to be a certified local government there has to be a Historic Preservation Committee with five members. Blaine Cliver has retired from the Committee and the Select Board was requested to approve the appointment of John Peterson. Mr. Stewart advised Mr. Peterson is a history teacher and would be a great asset to the Committee.

**Motion** by Doug Bailey/Tracy Wyman to appoint John Peterson to the Historic Preservation Committee. **The motion passed unanimously.**

Dave Atherton stated the Historic Preservation Committee has had sparse meetings and he has been asked if the Committee has been meeting quarterly. Jeff Stewart advised the Committee is meeting on a more regular basis now and will maintain minutes of the meetings. Mr. Atherton advised the Historic Preservation Committee allows for the Town to have a downtown designation and this status has brought a lot of benefits to the Town. The current members of the Committee are Jeff Stewart, Frank Bump, Richard Baker and Lance Mead.

Doug Bailey noted the Select Board has had discussion of requesting the Town's committees provide the Select Board with periodic updates and suggested all committees that are Town appointed provide an update once or twice a year to the Select Board to provide the Select Board the ability to assist the committees in their work. Mr. Stewart advised this Committee has a number of things they are looking into such as state funding for historic signs, a barn survey, a quarry survey and reviewing the historic buildings to assure they are recognized. The Town currently has over 240 buildings in the National Register. Mr. Stewart noted the Committee has a good working relation with the State Historic Preservation Committee.

#### **6. Assessors Errors and Omissions**

**Motion** by Devon Fuller/Doug Bailey to ratify the Assessor's list of errors and omissions as presented. **The motion passed unanimously.**

Devon Fuller asked if this would affect the tax rate and Mr. Atherton advised it would not affect the tax rate, only the amount collected. He noted there will likely be more changes forthcoming.

#### **7. Approve Purchase and Sale Contract for Real Estate Conveyance**

Dave Atherton reported the Town has received an offer on two more swamp lots the Town owns. A tax map outlining the lots was provided to the Select Board. Mr. Atherton noted the lots are landlocked with one abutting Otter Creek and this is the best the Town can do on these lots. Mr. Atherton advised the Town acquired these lots in a tax sale in 1958 and there has not been taxes collected on them since that time.

**Motion** by Tracy Wyman/Brian Coolidge to approve the Purchase and Sale Contract for real estate conveyance to Barry and Julie Delphia in the amount of \$1,500.00 for the parcels as depicted on the Brandon tax map. **The motion passed unanimously.**

**Motion** by Tracy Wyman/Doug Bailey to approve the 1061 notice for the transaction. **The motion passed unanimously.**

## 8. Fiscal

### *a) General Fund Warrant – December 18, 2018 - \$122,690.88*

**Motion** by Brian Coolidge/Devon Fuller to approve the General Fund warrant of December 18, 2018 in the amount of \$122,690.88. **The motion passed unanimously.**

### *b) Route 7 Construction Warrant – December 18, 2018 - \$812,965.97*

**Motion** by Doug Bailey/Brian Coolidge to approve the Route 7 Construction warrant of December 18, 2018 in the amount of \$812,965.97. **The motion passed with one abstention – Tracy Wyman.**

### *c) Bridge 114 Warrant – December 18, 2018 - \$32,247.69*

**Motion** by Tracy Wyman/Devon Fuller to approve the Bridge 114 warrant of December 18, 2018 in the amount of \$32,247.69. **The motion passed unanimously.**

Dave Atherton advised the project has to be completed in June and Casella's may be the vendor finishing the project.

## 9. Adjournment

**Motion** by Brian Coolidge/Tracy Wyman to adjourn the Select Board meeting at 7:40PM. **The motion passed unanimously.**

Respectfully submitted,

Charlene Bryant  
Recording Secretary

**Brandon Select Board Budget Workshop Joint Meeting with the Budget Committee January 8, 2019  
7:00 p.m.**

Attendance: Anthony Peduto, Janet Coolidge, Susan Gage, Bill Moore, Jacqueline Savela, Wayne Rausenberger

Selectmen: Seth Hopkins, Brian Coolidge, Tracy Wyman, Doug Bailey

- 1) The meeting was called to order at 7:10 p.m.
  - a. Agenda Adoption. Motion by Doug Bailey/Brian Coolidge to adoption the agenda.
  - b. Motion by Doug Bailey/Brian Coolidge to add an executive session for "The appointment or employment or evaluation of a public officer or employee" per 1 V.S.A § 313(a)(3).  
Approved 3-0
  
- 2) Budget Workshop FY 2019/2020.
  - a. Wayne Rausenberger presented and discussed the BLSG mosquito district budget.
  - b. Discussion and clarification on Recreation Department revenues
  - c. Discussion on Intergovernmental revenue/expenses
  - d. Budget recap
  
- 3) Executive Session. 8:25 p.m. Motion by Tracy Wyman/Doug Bailey to enter into executive session per 1 V.S.A. § 31 (a)(3) for "The appointment or employment or evaluation of a public officer or employee"  
9:25 p.m. Motion by Brian Coolidge/Doug Bailey to come out of executive session. Passed 3-0. No action taken.
  
- 4) 9:30 p.m. Motion by Brian Coolidge/Tracy Wyman to adjourn. Passed 3-0



## Town Manager Report for weeks of December 31<sup>st</sup> and January 7<sup>th</sup>, 2018

### Segment 6:

#### Weeks of (12/31/18 – 01/11/19)

- Equipment demobilization and project cleanup.
- Installation of traffic control signage.
- Temporary pavement markings placement.
- Modification to installation of traffic control signals near Central Park, (Segment 'B'), for improved clarity to infrastructure users.
- Installation of the stormwater treatment structure No. 2 located adjacent to 8 Conant Square.
- Initiation of stormwater drainage piping installation associated with Stormwater Treatment Structure No. 2.

#### Upcoming Two Weeks

- Continuation of the structural components installation associated with the Stormwater Treatment Structure No. 2 adjacent to 8 Conant Square.
- Continuation of stormwater drainage piping installation associated with Stormwater Treatment Structure No. 2.
- In-house review and compiling of previous season's documentation.
- Review of installed traffic control signage and pavement markings for determination on degree of improvements.
- Maintenance of erosion control measures should areas be identified following review.
- Continued equipment demobilization and project cleanup as required.

### Bridge 114:

The bridge construction is shut down for winter.

### Union St Sidewalk:

We are hoping to have the project out to bid in February for summer construction.

### Park Street:

There will be a public hearing and comment on the final plans at Monday's SB meeting. I have set up a meeting with VTrans and Historic Preservation in Montpelier on January 17<sup>th</sup> to discuss the project concerns.

### Newton Road Property Buyouts:

I have received news that we do not have to continue the Archeological survey on the first three approved buyout properties. The other two properties will still have go through review to determine if a survey is required. FEMA had requested more information on 250 & 477 Newton Road which was submitted to them last week.

Other Items will be covered in the agenda.

TOWN OF BRANDON General Ledger  
Comparative Budget Report  
10 General Fund

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
<b>10-4-09 Tax Revenues</b>				
10-4-09-04110 Current Tax Revenue	2,712,325.00	2,745,281.82	2,837,804.00	0.00
10-4-09-04118 Abatements	0.00	-50,543.40	0.00	0.00
10-4-09-04120 Delinquent Taxes	0.00	12,087.50	0.00	0.00
10-4-09-04200 Tax Sale Property Sales	0.00	0.00	0.00	2,000.00
10-4-09-04920 Penalty & Interest Rev.	0.00	12,724.99	45,000.00	45,000.00
<b>Total Tax Revenues</b>	<b>2,712,325.00</b>	<b>2,719,550.91</b>	<b>2,882,804.00</b>	<b>47,000.00</b>
<b>10-4-10 Town Administration Reven</b>				
10-4-10-04250 Duplication Revenue	400.00	122.75	100.00	100.00
10-4-10-04270 Vendor Permit Revenue	200.00	0.00	100.00	0.00
10-4-10-04290 Tax Sale Revenues	0.00	12,700.00	0.00	0.00
10-4-10-04320 Misc. Revenue	0.00	11,625.46	0.00	0.00
10-4-10-10100 Project Admin Reimburseme	0.00	2,945.70	0.00	0.00
<b>Total Town Administration Reven</b>	<b>600.00</b>	<b>27,393.91</b>	<b>200.00</b>	<b>100.00</b>
<b>10-4-11 Assessor Revenues</b>				
10-4-11-04230 Misc./Revenues Assessor	0.00	2,061.00	0.00	0.00
10-4-11-04240 Assessor Education	400.00	420.00	420.00	420.00
<b>Total Assessor Revenues</b>	<b>400.00</b>	<b>2,481.00</b>	<b>420.00</b>	<b>420.00</b>
<b>10-4-12 Code Enforcement Revenues</b>				
10-4-12-04230 Misc Zoning	500.00	0.00	500.00	0.00
10-4-12-04310 Land Use Permit Revenue	5,000.00	5,078.00	5,000.00	5,000.00
10-4-12-04340 Rental Code Compliance	10,000.00	9,375.00	10,000.00	10,000.00
<b>Total Code Enforcement Revenues</b>	<b>15,500.00</b>	<b>14,453.00</b>	<b>15,500.00</b>	<b>15,000.00</b>
<b>10-4-13 Clerk/Treasurer Revenues</b>				
10-4-13-04111 Pilot/CU	48,000.00	54,792.26	51,200.00	54,000.00
10-4-13-04210 Wastewater Administration	30,000.00	30,000.00	30,000.00	30,000.00
10-4-13-04220 Liquor License Revenue	1,650.00	1,830.00	1,620.00	1,700.00
10-4-13-04510 Land Records	28,000.00	23,956.00	28,000.00	25,000.00
10-4-13-04520 Vault Time	4,200.00	5,728.40	4,600.00	5,500.00
10-4-13-04530 Misc. Clerk Revenues	3,500.00	864.10	1,500.00	1,000.00
10-4-13-04540 Marriage Licenses	350.00	290.00	375.00	300.00
10-4-13-04550 Hunting/Fishing Licenses	55.00	48.00	100.00	50.00
10-4-13-04560 Vital Statistics	3,400.00	3,188.00	3,100.00	3,200.00
10-4-13-04570 Dog License Revenue	2,400.00	2,072.00	2,300.00	2,100.00
10-4-13-04580 Records Preservation	7,000.00	5,989.00	7,000.00	6,250.00
10-4-13-04910 Interest Revenue	10,000.00	8,674.23	1,200.00	9,000.00
10-4-13-04920 Penalty & Int. Revenue	55,000.00	49,964.44	10,000.00	10,000.00
<b>Total Clerk/Treasurer Revenues</b>	<b>199,555.00</b>	<b>187,396.43</b>	<b>140,995.00</b>	<b>148,100.00</b>
<b>10-4-14 Police Dept. Revenues</b>				
10-4-14-04610 State Traffic Ticket Reve	5,500.00	5,088.11	5,500.00	5,500.00

TOWN OF BRANDON General Ledger  
Comparative Budget Report  
10 General Fund

Account	Budget	Actual	Budget	Budget
	FY - 2018	FY-2018 Pd:12	FY - 2019	FY - 2020
10-4-14-04620 Parking Fine Revenue	100.00	5.00	100.00	0.00
10-4-14-04660 Misc. Police Revenues	500.00	2,690.60	500.00	500.00
10-4-14-04670 Bravo Fees	0.00	125.00	0.00	0.00
10-4-14-04680 Police Grants	0.00	4,035.10	0.00	0.00
10-4-14-04690 SRO Officer	38,000.00	38,750.00	38,000.00	38,000.00
10-4-14-10165 Reimb Seg 6 Billable	0.00	5,430.00	0.00	0.00
10-4-14-40435 Click-it or Ticket Campai	3,000.00	0.00	3,000.00	3,000.00
10-4-14-40460 DOCUMENT REIM. REQ. PD	3,000.00	4,860.00	3,000.00	3,000.00
<b>Total Police Dept. Revenues</b>	<b>50,100.00</b>	<b>60,983.81</b>	<b>50,100.00</b>	<b>50,000.00</b>
<b>10-4-15 Highway Dept Revenues</b>				
10-4-15-04230 Misc./Extraor. Rev.	0.00	619.33	0.00	500.00
10-4-15-04320 Access Permit Revenue	200.00	100.00	250.00	250.00
10-4-15-04330 Excavation Permit Revenue	200.00	210.00	200.00	200.00
10-4-15-04410 State Highway Revenue	148,715.00	151,868.51	148,715.00	152,000.00
10-4-15-04670 Over Weight Permits	500.00	675.00	560.00	560.00
<b>Total Highway Dept Revenues</b>	<b>149,615.00</b>	<b>153,472.84</b>	<b>149,725.00</b>	<b>153,510.00</b>
<b>10-4-16 Animal Control Revenues</b>				
<b>Total Animal Control Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>10-4-17 Intergovernmental Revenue</b>				
10-4-17-04490 Mosquitos-Trustees Reim.	11,000.00	11,296.00	11,000.00	11,000.00
10-4-17-71200 INS. AUDIT REIM	0.00	8,097.00	0.00	0.00
<b>Total Intergovernmental Revenue</b>	<b>11,000.00</b>	<b>19,393.00</b>	<b>11,000.00</b>	<b>11,000.00</b>
<b>10-4-18 Recreation Revenues</b>				
10-4-18-03100 Rec Programing Rev	49,000.00	0.00	94,000.00	79,800.00
10-4-18-04320 Misc. Recreation	0.00	0.00	15,000.00	0.00
10-4-18-30000 Swim Lesson Revenue	0.00	1,751.00	0.00	0.00
10-4-18-30020 Wrestling Camp	0.00	33.00	0.00	0.00
10-4-18-30070 Little League Revenues	0.00	9,169.00	0.00	0.00
10-4-18-30080 Football Clinic	0.00	225.00	0.00	0.00
10-4-18-30090 OV SOCCER CLINIC	0.00	120.00	0.00	0.00
10-4-18-30130 British Soccer Camp	0.00	670.00	0.00	0.00
10-4-18-40000 Youth Soccer	0.00	5,141.00	0.00	0.00
10-4-18-40010 Middle School Football	0.00	6,007.00	0.00	0.00
10-4-18-40020 Flag Football	0.00	66.00	0.00	0.00
10-4-18-40040 After School Activity	0.00	4,405.00	0.00	0.00
10-4-18-40050 Youth Basketball	0.00	4,758.50	0.00	0.00
10-4-18-40070 Youth Wrestling	0.00	532.00	0.00	0.00
10-4-18-40090 Cheerleading	0.00	795.00	0.00	0.00
10-4-18-40100 Snow Bowl Program	0.00	1,940.00	0.00	0.00
10-4-18-40110 Cross Country Run	0.00	280.00	0.00	0.00
10-4-18-40130 LaCrosse Revenues	0.00	1,439.00	0.00	0.00
10-4-18-40150 Martial Arts Programs	0.00	80.00	0.00	0.00

TOWN OF BRANDON General Ledger  
Comparative Budget Report  
10 General Fund

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
10-4-18-40450 Art Club-Neshobe	0.00	54.00	0.00	0.00
10-4-18-50000 Zumba Class	0.00	44.00	0.00	0.00
10-4-18-50030 Adult Basketball	0.00	0.00	0.00	0.00
10-4-18-50060 Corn-Toss League	0.00	775.00	0.00	0.00
10-4-18-50080 Yoga Revenues	0.00	713.00	0.00	0.00
10-4-18-50090 Adult Activities	0.00	0.00	0.00	0.00
10-4-18-60010 Bus Trips	0.00	8,281.00	0.00	0.00
10-4-18-60020 Movies	0.00	25.00	0.00	0.00
10-4-18-60030 Otter Comm. Collaborations	0.00	110.00	0.00	0.00
10-4-18-60070 Estabrook Fundraising	1,500.00	0.00	0.00	0.00
10-4-18-60080 Recreation Donations	0.00	0.00	0.00	0.00
10-4-18-60090 Flagship Cinemas	1,250.00	907.00	0.00	0.00
10-4-18-60100 Seminary Hill	0.00	25.00	0.00	0.00
10-4-18-60120 Summer Arts Camps	0.00	2,405.00	0.00	0.00
10-4-18-60150 Odyssey of the Mind	0.00	11,822.49	0.00	0.00
10-4-18-61000 Basketball fundraising	0.00	1,725.00	0.00	0.00
10-4-18-61010 Football Fundraising Reve	0.00	2,815.00	0.00	0.00
10-4-18-61050 Brandon Carnival	0.00	7,275.00	0.00	0.00
<b>Total Recreation Revenues</b>	<b>51,750.00</b>	<b>74,387.99</b>	<b>109,000.00</b>	<b>79,800.00</b>
<b>10-4-19 Transfer In</b>				
<b>Total Transfer In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>10-4-21 ECONOMIC DEV. REV</b>				
10-4-21-04130 Econ. Dev. Revenue	0.00	210.00	0.00	0.00
<b>Total ECONOMIC DEV. REV</b>	<b>0.00</b>	<b>210.00</b>	<b>0.00</b>	<b>0.00</b>
<b>10-4-22 Bldg. &amp; Grounds</b>				
10-4-22-04155 Mixed Recyclables	0.00	1,976.70	0.00	2,000.00
10-4-22-04320 TS Rent	8,400.00	8,500.00	7,200.00	8,400.00
10-4-22-04325 EWM Deposits	0.00	-1,077.45	3,000.00	3,000.00
10-4-22-10311 misc.	0.00	2,492.18	10,000.00	0.00
10-4-22-20100 Solar Lease Payments	10,000.00	10,000.00	10,000.00	10,000.00
10-4-22-30100 Town Hall Rent	0.00	100.00	0.00	0.00
10-4-22-75510 RCSW Surcharge Revenue	0.00	11,751.54	8,000.00	10,000.00
10-4-22-90000 Gazebo Donation	0.00	0.00	0.00	0.00
<b>Total Bldg. &amp; Grounds</b>	<b>18,400.00</b>	<b>33,742.97</b>	<b>38,200.00</b>	<b>33,400.00</b>
<b>Total Revenues</b>	<b>3,203,245.00</b>	<b>3,293,465.86</b>	<b>3,397,944.00</b>	<b>538,330.00</b>
<b>10-5-09 Tax Expenditures</b>				
10-5-09-10211 Fica	0.00	0.00	0.00	0.00
10-5-09-10212 Medicare	0.00	0.00	0.00	0.00
10-5-09-77000 Tax Sale Expenses	0.00	0.00	5,000.00	5,000.00
<b>Total Tax Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>

TOWN OF BRANDON General Ledger  
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Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
<b>10-5-10 Town Administration 10</b>				
10-5-10-10100 Select Board Various	6,000.00	6,000.00	6,000.00	6,000.00
10-5-10-10110 Town Manager's Salary	82,400.00	81,699.92	82,400.00	84,875.00
10-5-10-10120 Clerical Staff - 2	81,000.00	80,711.28	83,430.00	86,000.00
10-5-10-10121 Overtime	2,000.00	26.99	1,000.00	500.00
10-5-10-10150 Wages - Temporary	4,000.00	2,765.00	4,000.00	4,000.00
10-5-10-10160 Animal Control Wages	3,000.00	3,000.00	3,000.00	3,000.00
10-5-10-10211 Fica	11,700.00	10,782.05	11,850.00	12,100.00
10-5-10-10212 Medicare	2,800.00	2,521.82	2,850.00	2,900.00
10-5-10-10214 Health Insurance	35,000.00	31,007.64	42,000.00	35,950.00
10-5-10-10215 Life & Disability Ins.	2,250.00	2,136.05	2,500.00	2,525.00
10-5-10-10217 Dental Insurance	3,950.00	2,456.83	4,200.00	4,300.00
10-5-10-10218 HRA Admin	2,000.00	2,702.55	2,500.00	3,500.00
10-5-10-10220 VMER	14,700.00	13,838.73	16,250.00	17,250.00
10-5-10-10310 Travel & Expenses	2,000.00	719.24	2,000.00	2,000.00
10-5-10-10311 Personnel Recruitment	1,000.00	0.00	1,000.00	1,000.00
10-5-10-10330 Dues & Subscriptions	6,000.00	5,606.00	6,000.00	6,000.00
10-5-10-10340 Professional Development	1,500.00	280.00	1,500.00	1,000.00
10-5-10-21110 Legal Services	25,000.00	20,912.86	20,000.00	20,000.00
10-5-10-22110 Auditors	18,000.00	14,000.00	18,000.00	15,000.00
10-5-10-30110 Office Supplies	10,000.00	7,043.66	10,000.00	10,000.00
10-5-10-30130 Service Contracts	8,000.00	10,280.59	8,000.00	8,000.00
10-5-10-30132 Postage Expenses	6,000.00	7,299.32	5,000.00	5,000.00
10-5-10-30134 Technical Support	4,000.00	4,725.55	3,000.00	4,000.00
10-5-10-30210 Office Equipment	0.00	0.00	5,000.00	5,000.00
10-5-10-30310 Legal Advertising	2,000.00	2,221.18	1,500.00	1,500.00
10-5-10-30511 Town Report	5,000.00	4,954.86	5,000.00	5,000.00
10-5-10-42100 Telephone Exp. Admin.	5,000.00	5,413.81	5,000.00	5,500.00
10-5-10-51110 Health Insurance Reim.	0.00	0.00	0.00	0.00
10-5-10-60110 Interest Short Term	0.00	15,256.18	0.00	0.00
10-5-10-77000 Tax Sale Legal /Misc Exp.	5,000.00	18,340.08	0.00	0.00
10-5-10-91000 Animal Control Expenses	1,000.00	0.00	500.00	500.00
10-5-10-97000 Capital Improvements	5,000.00	0.00	0.00	0.00
<b>Total Town Administration 10</b>	<b>355,300.00</b>	<b>356,702.19</b>	<b>353,480.00</b>	<b>352,400.00</b>
<b>10-5-11 Assessor</b>				
10-5-11-10140 Wages - Perm/Part Time	10,400.00	8,415.00	11,250.00	10,850.00
10-5-11-10211 Fica	650.00	521.74	700.00	680.00
10-5-11-10212 Medicare	160.00	122.03	170.00	160.00
10-5-11-10310 Travel & Expenses	100.00	0.00	100.00	100.00
10-5-11-10330 Dues & Subscriptions	250.00	581.50	250.00	250.00
10-5-11-10340 Continuing Education	200.00	0.00	200.00	200.00
10-5-11-20110 Mapping	3,500.00	2,450.00	3,500.00	3,500.00
10-5-11-21110 Legal Fees Assessor	500.00	0.00	500.00	500.00
10-5-11-22140 Property Assessor	18,000.00	17,614.85	18,000.00	18,000.00
10-5-11-30120 Professional Supplies	500.00	0.00	500.00	500.00
10-5-11-30210 Office Equipment	500.00	515.00	500.00	500.00
10-5-11-60250 Reapp Acct.--Transfer out	5,000.00	5,000.00	5,000.00	5,000.00

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Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
<b>Total Assessor</b>	<b>39,760.00</b>	<b>35,220.12</b>	<b>40,670.00</b>	<b>40,240.00</b>
<b>10-5-12 Code Enforcement 12</b>				
10-5-12-10110 Zoning Administration	50,850.00	51,622.00	35,500.00	24,000.00
10-5-12-10120 LHO/Rental Code	0.00	3,469.88	0.00	6,000.00
10-5-12-10140 DRB Clerk	2,500.00	480.00	2,600.00	2,600.00
10-5-12-10150 Planning Comm. Clerk	1,500.00	1,155.00	1,500.00	2,000.00
10-5-12-10211 Fica	3,600.00	3,310.19	2,475.00	2,200.00
10-5-12-10212 Medicare	850.00	774.12	575.00	525.00
10-5-12-10214 Health Insurance	15,300.00	15,069.12	0.00	0.00
10-5-12-10215 Life & Disability Ins.	900.00	821.76	0.00	0.00
10-5-12-10217 Dental	825.00	802.70	0.00	0.00
10-5-12-10218 HRA	1,000.00	1,062.37	0.00	0.00
10-5-12-10220 VMER	3,600.00	3,580.98	0.00	0.00
10-5-12-10310 Travel & Expenses	1,000.00	131.92	1,000.00	500.00
10-5-12-10330 Dues & Subscriptions	300.00	160.00	300.00	150.00
10-5-12-10340 Continuing Education	800.00	185.00	800.00	800.00
10-5-12-20121 Professional Services	500.00	0.00	500.00	500.00
10-5-12-21111 Legal Services - zoning	1,000.00	50.00	1,000.00	1,000.00
10-5-12-30120 Professional Supplies	225.00	99.08	225.00	225.00
10-5-12-30132 Planning/Zoning Postage	0.00	26.80	0.00	150.00
10-5-12-30310 Legal Advertising	950.00	1,039.77	950.00	1,000.00
<b>Total Code Enforcement 12</b>	<b>85,700.00</b>	<b>83,840.69</b>	<b>47,425.00</b>	<b>41,650.00</b>
<b>10-5-13 Town Clerk 13</b>				
10-5-13-10100 Board of Civil Authority	1,500.00	619.00	1,200.00	1,200.00
10-5-13-10110 Town Clerk Salary	60,300.00	60,299.98	62,110.00	63,355.00
10-5-13-10121 Ass't Clerk OT	150.00	0.00	0.00	150.00
10-5-13-10150 Asst. Clerk	39,300.00	35,844.15	40,480.00	41,300.00
10-5-13-10160 Election Workers	3,000.00	1,121.00	3,500.00	1,500.00
10-5-13-10211 Fica	6,700.00	5,575.25	6,900.00	6,950.00
10-5-13-10212 Medicare	1,600.00	1,303.89	1,650.00	1,675.00
10-5-13-10214 Health Insurance	42,950.00	41,387.23	45,000.00	38,000.00
10-5-13-10215 Life & Disability Ins.	1,500.00	1,463.17	1,500.00	1,525.00
10-5-13-10217 Dental	3,100.00	3,057.36	3,300.00	3,250.00
10-5-13-10218 HRA	3,000.00	3,124.82	3,000.00	4,000.00
10-5-13-10220 VMER	9,200.00	8,510.59	9,150.00	10,325.00
10-5-13-10310 Travel & Expenses	150.00	0.00	0.00	0.00
10-5-13-10330 Dues & Subscriptions	150.00	115.00	150.00	150.00
10-5-13-10340 Professional Development	500.00	645.00	500.00	650.00
10-5-13-20010 Elections	3,000.00	1,621.10	5,000.00	1,800.00
10-5-13-20250 Dog License Expense	0.00	165.31	150.00	175.00
10-5-13-30110 Office Supplies	800.00	731.35	400.00	800.00
10-5-13-30123 Records Preservation	7,000.00	3,809.66	5,000.00	6,250.00
<b>Total Town Clerk 13</b>	<b>183,900.00</b>	<b>169,393.86</b>	<b>188,990.00</b>	<b>183,055.00</b>
<b>10-5-14 Police Dept 14</b>				

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10-5-14-10110 Chief's Salary	77,250.00	77,249.90	80,000.00	82,400.00
10-5-14-10120 Officer's Salary (6)	297,500.00	240,136.30	286,000.00	292,200.00
10-5-14-10121 Overtime	20,000.00	19,251.39	20,000.00	20,000.00
10-5-14-10122 Holiday Overtime	10,000.00	5,912.91	10,000.00	7,500.00
10-5-14-10123 On Call Pay	5,200.00	7,251.44	7,300.00	7,500.00
10-5-14-10125 School Resource Officer	28,000.00	21,990.00	28,000.00	38,000.00
10-5-14-10140 Clerical Wages (1)	36,250.00	36,534.73	37,250.00	38,000.00
10-5-14-10155 Specials Wages	10,000.00	16,204.00	10,000.00	10,000.00
10-5-14-10160 Billable Time Expenses	0.00	2,015.01	0.00	0.00
10-5-14-10165 Billable Seg 6	0.00	3,620.00	0.00	0.00
10-5-14-10211 Fica	31,500.00	26,733.55	31,000.00	32,150.00
10-5-14-10212 Medicare	7,500.00	6,252.25	7,300.00	7,550.00
10-5-14-10214 Health Insurance	83,000.00	83,832.44	113,500.00	99,000.00
10-5-14-10215 Life & Disability Ins.	6,500.00	5,488.40	6,500.00	7,100.00
10-5-14-10217 Dental	8,200.00	7,947.71	9,450.00	9,850.00
10-5-14-10218 HRA PD	5,000.00	4,812.06	7,000.00	9,750.00
10-5-14-10220 VMER	41,500.00	35,556.68	45,750.00	47,100.00
10-5-14-10310 Travel & Expenses	2,500.00	2,494.97	2,500.00	2,750.00
10-5-14-10320 Clothing Allowance	5,500.00	3,723.14	5,500.00	5,500.00
10-5-14-10330 Dues & Subscriptions	1,500.00	1,801.13	1,500.00	2,000.00
10-5-14-10340 Professional Development	5,500.00	3,297.81	5,500.00	6,000.00
10-5-14-20232 Radio Maintenance	1,500.00	64.95	1,500.00	1,500.00
10-5-14-20233 MDT/Aircards	3,000.00	2,640.84	3,000.00	3,000.00
10-5-14-21110 Legal Services	1,000.00	0.00	1,000.00	1,000.00
10-5-14-30110 Office Supplies	3,000.00	2,241.01	3,000.00	3,000.00
10-5-14-30120 Professional Supplies	4,000.00	4,638.34	4,000.00	5,000.00
10-5-14-30130 Service Contracts	9,500.00	7,409.39	9,500.00	9,500.00
10-5-14-30132 Postage Expenses PD	200.00	84.78	200.00	200.00
10-5-14-30210 Office Equipment	3,000.00	1,124.28	3,000.00	3,000.00
10-5-14-30310 Legal Advertising	200.00	0.00	200.00	200.00
10-5-14-40430 Community Police	250.00	326.75	250.00	250.00
10-5-14-41110 New Equipment - Vehicles	2,500.00	3,162.16	2,500.00	3,000.00
10-5-14-41130 Fuel - Vehicles	22,000.00	11,431.25	22,000.00	22,000.00
10-5-14-41160 PD Maint. Supplies-Vehicl	250.00	55.99	250.00	250.00
10-5-14-41170 Bravo Expense	0.00	46.00	0.00	0.00
10-5-14-41180 PD Vehicle Maintenance	9,000.00	9,748.04	9,000.00	11,000.00
10-5-14-42100 PD Telephone Service	4,200.00	4,648.62	4,500.00	5,000.00
10-5-14-90000 Reimburs Equip Grants	0.00	4,031.62	0.00	0.00
10-5-14-97000 Capital Improvements	15,000.00	15,000.00	15,000.00	17,000.00
<b>Total Police Dept 14</b>	<b>761,000.00</b>	<b>678,759.84</b>	<b>782,950.00</b>	<b>809,250.00</b>
<b>10-5-15 Highway 15</b>				
10-5-15-10110 Superintendent Salary	77,250.00	77,249.90	77,250.00	78,800.00
10-5-15-10120 Wages- Full Time-4	173,750.00	154,214.77	179,000.00	201,150.00
10-5-15-10121 Overtime	20,000.00	13,967.11	18,000.00	18,000.00
10-5-15-10123 Pager	1,900.00	0.00	1,200.00	2,000.00
10-5-15-10150 Wages - Temp Hired Help	10,000.00	25,853.75	10,000.00	10,000.00
10-5-15-10211 Fica	18,200.00	16,343.80	18,450.00	19,950.00
10-5-15-10212 Medicare	4,400.00	3,822.34	4,450.00	4,700.00

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10-5-15-10214 Health Insurance	75,300.00	59,229.10	78,500.00	64,825.00
10-5-15-10215 Life & Disability Ins.	4,000.00	3,363.35	4,150.00	4,250.00
10-5-15-10217 Dental	5,250.00	5,284.66	5,400.00	4,425.00
10-5-15-10218 HRA HW	5,000.00	4,666.27	5,000.00	6,875.00
10-5-15-10220 VMER	21,750.00	19,021.68	28,600.00	31,500.00
10-5-15-10310 Travel & Expenses	500.00	0.00	500.00	500.00
10-5-15-10320 Clothing Allowance	3,500.00	2,660.25	3,500.00	3,500.00
10-5-15-10330 Dues & Subscriptions	100.00	32.50	100.00	100.00
10-5-15-10340 Continuing Education	500.00	30.00	400.00	400.00
10-5-15-20240 Contractors	10,000.00	4,380.00	10,000.00	5,000.00
10-5-15-20241 Equipment Rental	2,500.00	0.00	2,500.00	2,500.00
10-5-15-20300 State Permits	0.00	0.00	4,000.00	3,000.00
10-5-15-30110 Office Supplies	500.00	305.84	0.00	0.00
10-5-15-41110 New Equipment-Misc. Tools	1,500.00	1,810.14	1,000.00	1,200.00
10-5-15-41120 Safety Equipment	1,500.00	1,802.99	1,500.00	1,500.00
10-5-15-41130 Fuel - Vehicles HW	20,000.00	31,613.66	20,000.00	20,000.00
10-5-15-41140 Oil - Vehicles	2,200.00	2,552.70	3,500.00	3,500.00
10-5-15-41160 HW Maint. Supplies-Vehicl	15,000.00	21,551.71	15,000.00	17,000.00
10-5-15-41170 HW Tires - Vehicles	5,000.00	1,752.00	5,000.00	3,500.00
10-5-15-41180 HW Outside Maint. - Vehic	9,000.00	11,356.88	10,000.00	10,000.00
10-5-15-42100 HW Telephone	2,300.00	2,438.81	2,000.00	2,400.00
10-5-15-44110 Ditching	1,000.00	5,819.28	0.00	0.00
10-5-15-44120 Roadside Mower- Maint	1,000.00	862.77	1,000.00	1,000.00
10-5-15-44130 Tree Removal/Planting	2,500.00	7,990.00	2,500.00	5,000.00
10-5-15-44140 Guardrails	0.00	0.00	1,000.00	1,000.00
10-5-15-44150 Street Sweeping	5,500.00	0.00	2,500.00	0.00
10-5-15-45120 Signs & Posts	2,000.00	3,110.52	2,500.00	3,500.00
10-5-15-45130 Line Painting	5,500.00	326.00	2,000.00	2,000.00
10-5-15-46110 Paving Roads	25,000.00	69,395.72	25,000.00	50,000.00
10-5-15-46120 Cold Patching	4,000.00	5,240.00	3,000.00	3,000.00
10-5-15-46130 Culverts	2,500.00	17.89	3,000.00	2,500.00
10-5-15-46140 Gravel	35,000.00	42,900.56	55,000.00	55,000.00
10-5-15-46150 Chloride	20,000.00	32,205.60	25,000.00	25,000.00
10-5-15-47110 Road Salt	60,000.00	73,186.84	65,000.00	65,000.00
10-5-15-47120 Winter Sand	35,000.00	38,378.44	35,000.00	35,000.00
10-5-15-70001 Furnace Rd DI	0.00	13,831.93	0.00	0.00
10-5-15-90400 Leased Equipment	66,010.00	64,925.68	66,010.00	89,030.00
<b>Total Highway 18</b>	<b>755,910.00</b>	<b>923,495.44</b>	<b>797,510.00</b>	<b>657,605.00</b>
<b>10-5-16 Constable 16</b>				
<b>Total Constable 16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>10-5-17 Intergovernmental 17</b>				
10-5-17-61110 VLCT Insurance	88,550.00	86,709.68	94,000.00	76,250.00
10-5-17-61150 Unemployment Insurance	8,125.00	2,180.52	5,350.00	3,500.00
10-5-17-61160 Worker's Comp Insurance	90,750.00	89,077.54	96,500.00	66,250.00
10-5-17-65000 Insurance Deductible	1,000.00	0.00	1,000.00	1,000.00
10-5-17-71100 County Tax	28,000.00	26,011.08	28,000.00	28,000.00



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10-5-17-71300 Rut. Regional Commission	925.00	925.00	925.00	975.00
10-5-17-71440 Green-Up Day	300.00	300.00	300.00	300.00
10-5-17-71460 Public Transit	3,500.00	3,500.00	3,500.00	3,500.00
10-5-17-71600 REDC	500.00	500.00	500.00	500.00
10-5-17-71610 Rut Nat Resources Conserv	250.00	0.00	0.00	250.00
10-5-17-71800 Mosquito Control	33,900.00	33,889.50	33,900.00	40,600.00
<b>Total Intergovernmental 17</b>	<b>255,900.00</b>	<b>243,093.32</b>	<b>263,975.00</b>	<b>221,125.00</b>
<b>10-5-18 Recreation</b>				
10-5-18-10110 Recreation Director	33,233.00	33,233.20	39,215.00	40,050.00
10-5-18-10130 Asst to Rec Director	0.00	1,590.00	0.00	12,100.00
10-5-18-10211 Fica	2,200.00	2,045.98	2,525.00	3,325.00
10-5-18-10212 Medicare	500.00	478.50	600.00	785.00
10-5-18-10214 Health Insurance	15,100.00	14,672.17	15,800.00	13,300.00
10-5-18-10215 Life & Disability Ins.	625.00	727.94	650.00	650.00
10-5-18-10217 Dental	1,090.00	1,409.93	1,150.00	1,150.00
10-5-18-10218 HRA	1,050.00	1,449.91	1,050.00	1,400.00
10-5-18-10220 VMER	3,425.00	4,499.48	4,025.00	4,225.00
10-5-18-10310 Travel & Expenses	300.00	115.00	500.00	500.00
10-5-18-10320 Dues & Subscriptions	120.00	369.00	500.00	500.00
10-5-18-10330 Advertising/Recruitment	4,000.00	5,597.26	5,000.00	7,000.00
10-5-18-20100 Fuel	0.00	1,919.22	500.00	500.00
10-5-18-20210 Registration Software	2,400.00	1,556.54	2,400.00	2,400.00
10-5-18-20500 Storage Unit Supply/Maint	0.00	0.00	0.00	0.00
10-5-18-29000 Rec Program Exp total	37,000.00	0.00	68,600.00	67,420.00
10-5-18-30000 Swim Lesson Expense	0.00	838.00	0.00	0.00
10-5-18-30020 Wrestling Camp	0.00	908.30	0.00	0.00
10-5-18-30060 Basket Ball Expense	0.00	32.00	0.00	0.00
10-5-18-30070 Little League Expenses	0.00	11,221.58	0.00	0.00
10-5-18-30080 Football Clinic	0.00	225.00	0.00	0.00
10-5-18-30090 OV Soccer Clinic	0.00	165.00	0.00	0.00
10-5-18-30110 Office Supplies	0.00	14.99	0.00	0.00
10-5-18-30120 Professional Supplies	0.00	58.20	0.00	0.00
10-5-18-30130 British Soccer Camp	0.00	670.00	0.00	0.00
10-5-18-40000 Youth Soccer	0.00	3,065.20	0.00	0.00
10-5-18-40010 Middle School Football	0.00	8,923.42	0.00	0.00
10-5-18-40040 After School Activity	0.00	4,529.99	0.00	0.00
10-5-18-40050 Youth Basketball	0.00	9,217.06	0.00	0.00
10-5-18-40060 Brandon Ski Club	0.00	704.69	0.00	0.00
10-5-18-40070 Youth Wrestling	0.00	1,778.80	0.00	0.00
10-5-18-40090 Cheerleading	0.00	1,656.16	0.00	0.00
10-5-18-40100 Snow Bowl Program	0.00	2,234.53	0.00	0.00
10-5-18-40110 Cross Country Run	0.00	40.00	0.00	0.00
10-5-18-40120 Play Group/ Family Activi.	0.00	33.09	0.00	0.00
10-5-18-40130 LsCrosse Expense	0.00	3,089.39	0.00	0.00
10-5-18-42100 Recreation Telephone	500.00	453.79	500.00	600.00
10-5-18-43120 Parks Maintenance	1,500.00	643.51	1,500.00	1,500.00
10-5-18-50060 Corn-Toss League	0.00	1,053.57	0.00	0.00
10-5-18-50080 Yoga Expense	0.00	917.00	0.00	0.00

TOWN OF BRANDON General Ledger  
Comparative Budget Report  
10 General Fund

Account	Budget	Actual	Budget	Budget
	FY - 2018	FY-2018 Pd:12	FY - 2019	FY - 2020
10-5-18-50090 Adult Activities	0.00	0.00	0.00	0.00
10-5-18-60010 Bus Trips	0.00	23,779.33	0.00	0.00
10-5-18-60020 Movies Expense	0.00	349.00	0.00	0.00
10-5-18-60030 Otter Comm. Colaborations	0.00	0.00	0.00	0.00
10-5-18-60070 Estabrook Fundraising	0.00	316.82	0.00	0.00
10-5-18-60090 Flagship Cinemas	0.00	1,550.00	0.00	0.00
10-5-18-60100 Seminary Hill	0.00	0.00	0.00	0.00
10-5-18-60120 Summer Arts Camps	0.00	2,592.39	0.00	0.00
10-5-18-60150 Odyssey of the Mind	0.00	12,658.00	0.00	0.00
10-5-18-60160 Net Sports	0.00	405.21	0.00	0.00
10-5-18-61050 Brandon Carnival	0.00	18,457.15	0.00	0.00
<b>Total Recreation</b>	<b>103,043.00</b>	<b>182,245.30</b>	<b>144,815.00</b>	<b>157,405.00</b>
<b>10-5-19 Debt Service 19</b>				
10-5-19-48140 RT 7 Town Share -2006	202,000.00	188,152.00	189,000.00	185,000.00
10-5-19-60120 Interest- Seg 6 project	0.00	0.00	20,000.00	25,000.00
10-5-19-60410 PD Bond Payment	31,000.00	29,845.13	30,000.00	29,000.00
10-5-19-60500 2016 Segment 6 Bond	20,000.00	20,418.49	66,500.00	65,500.00
<b>Total Debt Service 19</b>	<b>253,000.00</b>	<b>238,415.62</b>	<b>305,500.00</b>	<b>304,500.00</b>
<b>10-5-20 Other Financing 20</b>				
<b>Total Other Financing 20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>10-5-21 Economic Develop. 21</b>				
10-5-21-10110 Salary	14,243.00	14,242.80	16,810.00	17,200.00
10-5-21-10211 Fica	925.00	834.59	1,075.00	1,150.00
10-5-21-10212 Medicare	230.00	195.22	260.00	275.00
10-5-21-10214 Health Insurance Exp	6,500.00	6,500.00	6,800.00	5,700.00
10-5-21-10215 Life & Disability Ins.	300.00	75.00	325.00	325.00
10-5-21-10217 Dental	475.00	118.75	490.00	490.00
10-5-21-10218 HRA	450.00	112.50	450.00	600.00
10-5-21-10220 VMER	1,500.00	375.00	1,740.00	1,850.00
10-5-21-10310 Travel & Expenses	500.00	472.73	500.00	500.00
10-5-21-75000 Economic Development	8,000.00	7,166.57	8,000.00	8,000.00
10-5-21-75500 Killington Valley	0.00	0.00	1,295.00	1,295.00
10-5-21-76000 Hist. Preservation Comm.	500.00	0.00	500.00	500.00
<b>Total Economic Develop. 21</b>	<b>33,623.00</b>	<b>30,093.16</b>	<b>38,245.00</b>	<b>37,885.00</b>
<b>10-5-22 Bldgs. &amp; Grounds</b>				
10-5-22-10115 F/T B&G Mowing	8,000.00	10,456.06	0.00	19,750.00
10-5-22-10120 PD Custodian	3,000.00	2,647.04	3,100.00	3,100.00
10-5-22-10130 Admin Custodian	6,750.00	6,721.00	7,000.00	7,550.00
10-5-22-10211 FiCA	1,200.00	1,220.07	650.00	1,925.00
10-5-22-10212 Medicare	300.00	285.34	175.00	500.00
10-5-22-10214 Health Insurance	0.00	537.11	0.00	3,400.00
10-5-22-10215 Life & Disability	0.00	0.00	0.00	320.00

TOWN OF BRANDON General Ledger  
Comparative Budget Report  
10 General Fund

Account	Budget	Actual	Budget	Budget
	FY - 2018	FY-2018 Pd:12	FY - 2019	FY - 2020
10-5-22-10217 Dental	0.00	34.96	0.00	225.00
10-5-22-10218 HRA	0.00	47.17	0.00	375.00
10-5-22-10220 VMER	0.00	87.59	0.00	2,075.00
10-5-22-20530 License & Fees	300.00	210.00	0.00	300.00
10-5-22-22130 Testing/Monitor Fee	6,000.00	6,167.98	3,500.00	3,500.00
10-5-22-42100 Heating - Propane	15,000.00	6,187.11	10,000.00	9,000.00
10-5-22-42110 Heating Fuel	17,000.00	12,177.18	10,000.00	15,000.00
10-5-22-42120 Bldgs & Grounds Water Fee	1,900.00	1,607.00	2,000.00	2,000.00
10-5-22-42130 Bldgs & Grounds Electric	52,000.00	69,293.13	72,000.00	70,000.00
10-5-22-43080 Highway Bldg Maint	8,000.00	3,523.87	5,000.00	3,500.00
10-5-22-43090 PD Bldg Maint.	3,000.00	2,347.61	8,000.00	2,500.00
10-5-22-43100 Town Office	9,000.00	8,872.06	8,000.00	12,000.00
10-5-22-43110 Cemeteries	1,000.00	0.00	1,000.00	1,000.00
10-5-22-43120 Municipal Mowing	1,500.00	2,140.20	1,500.00	2,500.00
10-5-22-43130 Recreation Field Maint.	4,000.00	0.00	0.00	0.00
10-5-22-43140 Town Clock Maint.	500.00	650.00	0.00	550.00
10-5-22-43150 Town Hall Repair/Maint.	20,000.00	21,898.20	15,000.00	10,000.00
10-5-22-43160 Parks Maint.	6,000.00	404.50	0.00	1,000.00
10-5-22-43170 Trash costs-Transfer Stat	2,000.00	2,254.53	6,000.00	2,500.00
10-5-22-43180 Maint. Supplies Bldgs.	4,000.00	1,515.50	4,000.00	4,000.00
10-5-22-43200 Generator Maint	2,500.00	142.49	2,500.00	2,200.00
10-5-22-75120 Solid Waste Disposal	0.00	12,521.47	0.00	0.00
<b>Total Bldgs. &amp; Grounds</b>	<b>172,950.00</b>	<b>173,949.17</b>	<b>159,925.00</b>	<b>180,770.00</b>
<b>Total Expenditures</b>	<b>2,999,986.00</b>	<b>3,015,208.71</b>	<b>3,138,185.00</b>	<b>3,190,885.00</b>
<b>Total 10 General Fund</b>	<b>203,259.00</b>	<b>278,257.15</b>	<b>259,759.00</b>	<b>-2,652,555.00</b>
<b>Total All Funds</b>	<b>203,259.00</b>	<b>278,257.15</b>	<b>259,759.00</b>	<b>-2,652,555.00</b>

## *Loan Modification Agreement*

This Loan Modification Agreement, made this \_\_\_\_\_ day of January, 2019 amends and supplements the Documents and the Note as defined below:

1. **The Bank:**

Bar Harbor Bank & Trust, a Maine banking corporation having a principal place of business in Bar Harbor, Maine (mailing address: 82 Main Street, Bar Harbor, Maine 04609) (hereinafter Bank).

2. **The Note:**

Promissory Note dated June 1, 2017 by Borrower to Bank in the original face amount of \$2,000,000.00 and presently known as Bar Harbor Bank & Trust Loan #33400080 (hereinafter Note). This Note was modified on May 29, 2018 to extend maturity date and change interest rate.

3. **The Borrower:**

Reference is made to a certain promissory note given by **the Town of Brandon**, of Brandon, County of Rutland and State of Vermont (hereinafter Borrower).

4. **The Documents:**

Refers to the Note, Security Agreement and all other related documents, contracts or agreements by and between the Borrower and the Bank arising from or otherwise related to the loan from Bank to Borrower evidenced by the Note, including, but not limited to, any prior modification agreements.

a) The Loan Documents shall remain in full force and effect and shall continue to secure the Note as amended by this Agreement.

b) In all other respects, the Loan Documents shall remain in full force and effect and unmodified.

c) The Guarantors, if any, by signing below, accept and expressly agree to the terms of this Agreement.

d) If the terms set forth herein are inconsistent with any prior modifications or Loan Documents, the parties agree that the terms set forth herein shall govern.

e) All covenants, agreements, stipulations and conditions in said Documents shall be and remain in full force and effect except as herein modified, and none of the Borrower's obligations or liabilities under said Documents shall be diminished or released by any provisions hereof; nor shall this Agreement in any way impair, diminish, or affect any of the Bank's rights under or remedies under the Documents, whether such rights or remedies arise thereunder or by operation by law. Also, all rights of recourse to which the Bank is presently entitled against any property or any other persons in any way obligated for or liable under the Documents, are expressly reserved by the Bank.

f) Borrower agrees to make and execute such other documents or papers as may be necessary or required to effectuate the terms and conditions of this Agreement which, if approved and accepted by the Bank, shall bind and inure to the heirs, executors, administrators, and assigns of the Borrower.

5. **The Modifications:**

In consideration of the mutual promises and agreements exchanged, the parties hereto agree as follows (notwithstanding anything to the contrary contained in the Note or Documents):

*Upon the Bank's receipt of the properly executed Modification Agreement, the Bank and Borrower hereby agree:*

**a) Change In Maturity Date:**

It is hereby agreed that the Maturity Date shall change from **December 31, 2018 to December 31, 2019**. All other terms and conditions shall remain in full force and effect. If on the Maturity Date the Borrowers still owe amounts under the Note and Documents, as amended by this Agreement, the Borrowers will pay these amounts in full.

**b) Change in Interest Rate**

The current interest rate of 2.51% as stated in the Modification dated 5/29/18 is hereby changed to a rate of 2.99% fixed for the next term. Said change is effective with respect to all outstanding balances of the Note, commencing December 31, 2018.

**6. Additional Provisions**

If all or any part of the Property or any interest in it is sold or transferred (or if a beneficial interest in the Borrower is sold or transferred and the Borrower is not a natural person) without the Bank's prior written consent, the Bank may, at its option, require immediate payment in full of all sums secured by the Documents.

If the Bank exercises this option, the Bank shall give the Borrower notice of acceleration. The notice shall provide a period of not less than 30 days from the date the notice is delivered or mailed within which the Borrower must pay all sums secured by the Documents. If the Borrower fails to pay these sums prior to the expiration of this period, the Bank may invoke any remedies permitted by the Documents without further notice or demand on the Borrower.

The Borrower will comply with all other covenants, agreements, and requirements of the Documents, including without limitation, the Borrower's covenants and agreements to make all payments of taxes, insurance premiums, assessments, escrow items, impounds, and all other payments that the Borrower is obligated to make under the Documents.

Except as stated in this Amendment to Promissory Note, all of the terms, covenants, provisions, conditions and warranties contained in the Note are hereby affirmed and ratified. Nothing in the Agreement shall be understood or construed to be a satisfaction or release in whole or part of the Note and Documents except as otherwise specifically provided in this Agreement.

Executed this \_\_\_\_\_ day of January, 2019.

BORROWER: Town of Brandon

\_\_\_\_\_  
Devon Fuller, Selectman

\_\_\_\_\_  
Doug Bailey, Selectman

\_\_\_\_\_  
Seth Hopkins, Selectman

\_\_\_\_\_  
Brian Coolidge, Selectman

\_\_\_\_\_  
Tracy Wyman, Selectman

LENDER:

BAR HARBOR BANK & TRUST

By: \_\_\_\_\_  
Karen D. Lynch, Senior Vice President  
Business Banking  
Duly Authorized

TOWN OF BRANDON Accounts Payable  
Check Warrant Report # 63126 Current Prior Next FY Invoices  
All Invoices For Check Acct 01(10 General Fund) 01/14/19 To 01/14/19

Vendor	Invoice	Invoice Description	Purchase Amount	Discount Amount	Amount Paid	Check Number	Check Date
310184	ABANAKI INC	9894	box trailer rental	150.00	0.00	150.00	46221 01/14/19
301053	ABLE TO SUPPLY INC	566554	gloves	114.00	0.00	114.00	46222 01/14/19
200263	ALDRICH & ELLIOTT, PC	78168	WW Coll Sys- 1272 order	1245.00	0.00	1245.00	46223 01/14/19
200263	ALDRICH & ELLIOTT, PC	78179	Park St - Sewer & Water	11703.89	0.00	11703.89	46224 01/14/19
310590	AMERICAN WINDOW CLEANING II	1892	windows	50.00	0.00	50.00	46225 01/14/19
330468	ATHERTON, DAVID J	01/09/19	reimb phone/renew notary	315.00	0.00	315.00	46226 01/14/19
100598	AUBUCHON HARDWARE	1622186221	paint, bushings, markers	75.34	0.00	75.34	46227 01/14/19
100598	AUBUCHON HARDWARE	1622186222	extention cords	13.68	0.00	13.68	46228 01/14/19
100598	AUBUCHON HARDWARE	1622186224	keys, fasteners	7.57	0.00	7.57	46229 01/14/19
100605	BAR HARBOR BANK & TRUST	33400080	LOAN PAYOFF	976483.02	0.00	976483.02	46230 01/14/19
310884	BASHAW, BRANDY	010719	refund of registration	20.00	0.00	20.00	46231 01/14/19
310709	BMI	33797943	annual music license	358.00	0.00	358.00	46232 01/14/19
100275	BRANDON FREE PUBLIC LIBRARY	JAN 2019	APPROPRIATION	7666.67	0.00	7666.67	46233 01/14/19
310699	BRANDON GLC SOLAR, LLC	144	Solar monthly electric	4710.00	0.00	4710.00	46234 01/14/19
100280	BRANDON LUMBER & MILLWORK CO.	759099/3	fiberglass insulation	27.25	0.00	27.25	46235 01/14/19
100280	BRANDON LUMBER & MILLWORK CO.	759119/3	misc items for shop	65.86	0.00	65.86	46235 01/14/19
100280	BRANDON LUMBER & MILLWORK CO.	759125/3	misc items for shop	1.21	0.00	1.21	46235 01/14/19
100280	BRANDON LUMBER & MILLWORK CO.	759245/3	glue	6.59	0.00	6.59	46235 01/14/19
100280	BRANDON LUMBER & MILLWORK CO.	759331/3	diesel can	19.99	0.00	19.99	46235 01/14/19
100280	BRANDON LUMBER & MILLWORK CO.	759410/3	switch grounds	1.98	0.00	1.98	46235 01/14/19
100280	BRANDON LUMBER & MILLWORK CO.	759435/3	paint, painthrus	19.77	0.00	19.77	46235 01/14/19
100280	BRANDON LUMBER & MILLWORK CO.	759579/3	hook	1.39	0.00	1.39	46235 01/14/19
100280	BRANDON LUMBER & MILLWORK CO.	759587/3	bushing/nipple/brushes	19.45	0.00	19.45	46235 01/14/19
100280	BRANDON LUMBER & MILLWORK CO.	759588/3	screws	11.34	0.00	11.34	46235 01/14/19
100280	BRANDON LUMBER & MILLWORK CO.	759598/3	screws	19.71	0.00	19.71	46235 01/14/19
100280	BRANDON LUMBER & MILLWORK CO.	759599/3	sakrete	5.55	0.00	5.55	46235 01/14/19
100280	BRANDON LUMBER & MILLWORK CO.	759602/3	paint	17.28	0.00	17.28	46235 01/14/19
100280	BRANDON LUMBER & MILLWORK CO.	759625/3	tarp	13.59	0.00	13.59	46235 01/14/19
100280	BRANDON LUMBER & MILLWORK CO.	K59428/3	misc	12.98	0.00	12.98	46235 01/14/19
200218	BRANDON REPORTER	12/31/18	property sale to delphia	117.00	0.00	117.00	46237 01/14/19
100310	BRANDON SENIOR CITIZENS CENTER	JAN 2019	APPROPRIATION	1125.00	0.00	1125.00	46238 01/14/19
100198	CARGILL, INCORPORATED	2904467790	salt	1788.63	0.00	1788.63	46239 01/14/19
100198	CARGILL, INCORPORATED	2904487195	salt	1786.24	0.00	1786.24	46239 01/14/19
100198	CARGILL, INCORPORATED	2904510757	salt	1736.94	0.00	1736.94	46239 01/14/19
100198	CARGILL, INCORPORATED	2904513155	salt	1760.79	0.00	1760.79	46239 01/14/19
100860	CARROLL, BOE & PELL P.C.	32248	G Dinn property	765.67	0.00	765.67	46240 01/14/19
301503	CHAMPLAIN VALLEY PLUMBING	168856	diesel fuel	640.49	0.00	640.49	46241 01/14/19
301503	CHAMPLAIN VALLEY PLUMBING	168857A	heating fuel @ HWY	613.18	0.00	613.18	46241 01/14/19
301503	CHAMPLAIN VALLEY PLUMBING	168857B	heating fuel @ HWY	412.59	0.00	412.59	46241 01/14/19
301503	CHAMPLAIN VALLEY PLUMBING	168867	gasoline	592.29	0.00	592.29	46241 01/14/19
301503	CHAMPLAIN VALLEY PLUMBING	169460	heating fuel @ Town Hall	307.71	0.00	307.71	46241 01/14/19
301503	CHAMPLAIN VALLEY PLUMBING	212076	gasoline	251.95	0.00	251.95	46241 01/14/19
301503	CHAMPLAIN VALLEY PLUMBING	212262	diesel fuel	1122.52	0.00	1122.52	46241 01/14/19
301503	CHAMPLAIN VALLEY PLUMBING	212958A	heating fuel @ HWY	510.45	0.00	510.45	46241 01/14/19
301503	CHAMPLAIN VALLEY PLUMBING	212958B	heating fuel @ HWY	321.03	0.00	321.03	46241 01/14/19
301503	CHAMPLAIN VALLEY PLUMBING	388762	heating fuel @ Town Hall	301.50	0.00	301.50	46241 01/14/19
100411	CIJKA, STEPHEN J	DEC2018	reimb for shipping costs	482.75	0.00	482.75	46242 01/14/19
301043	CIVES CORPORATION, DEA	4486357	plow blades	5457.16	0.00	5457.16	46243 01/14/19
310097	COMCAST	12-09-18	town hall Jan	96.08	0.00	96.08	46244 01/14/19
310097	COMCAST	12-21-18	wastewater for Jan	184.62	0.00	184.62	46245 01/14/19

TOWN OF BRANDON Accounts Payable  
Check Warrant Report # 63126 Current Prior Next FY Invoices  
All Invoices For Check Acct 01(10 General Fund) 01/14/19 To 01/14/19

Vendor	Invoice	Invoice Description	Purchase Amount	Discount Amount	Amount Paid	Check Number	Check Date
310097	COMCAST	12/27/18 TOWN OFFICE JANUARY	458.44	0.00	458.44	46246	01/14/19
310097	COMCAST	PD12/27/18 service 01/04 - 02/03	307.19	0.00	307.19	46247	01/14/19
310037	CONSOLIDATED COMMUNICATIONS	HWY01/06/19 serv @ HWY Dec 6 to Jan	73.09	0.00	73.09	46248	01/14/19
310177	COTT SYSTEMS, INC.	125626 jan host fee	233.00	0.00	233.00	46249	01/14/19
300466	DUNDON PLUMBING & HEATING INC	46219 truck/camera Franklin St	612.50	0.00	612.50	46250	01/14/19
310275	EIV TECHNICAL SERVICES	14713 ground water analysis	1639.95	0.00	1639.95	46251	01/14/19
310882	ELAN CITY INC	2000-837 Radar Speed Sign -2	5175.00	0.00	5175.00	46252	01/14/19
100494	ENDYNE INC	285806 testing	46.00	0.00	46.00	46253	01/14/19
310414	FELKL, MELISSA	12/31/18 football refund	100.00	0.00	100.00	46254	01/14/19
300187	FLORENCE CRUSHED STONE	226189 stone	1315.96	0.00	1315.96	46255	01/14/19
300187	FLORENCE CRUSHED STONE	226208 stone	114.31	0.00	114.31	46255	01/14/19
100925	FOLEY SERVICES INC	010219H uniforms	45.40	0.00	45.40	46256	01/14/19
100925	FOLEY SERVICES INC	010219W uniforms	21.37	0.00	21.37	46256	01/14/19
100925	FOLEY SERVICES INC	1216588 uniforms	21.37	0.00	21.37	46256	01/14/19
100925	FOLEY SERVICES INC	121818H uniforms	45.40	0.00	45.40	46256	01/14/19
100925	FOLEY SERVICES INC	121818W uniforms	21.37	0.00	21.37	46256	01/14/19
100925	FOLEY SERVICES INC	122618H uniforms	45.40	0.00	45.40	46256	01/14/19
100925	FOLEY SERVICES INC	122618W uniforms	21.37	0.00	21.37	46256	01/14/19
310426	FYLES BROS., INC.	157056 propane/WW boiler	430.22	0.00	430.22	46257	01/14/19
310426	FYLES BROS., INC.	157070 propane @ Town Hall	238.82	0.00	238.82	46257	01/14/19
310426	FYLES BROS., INC.	157071 propane @ Town Office	228.38	0.00	228.38	46257	01/14/19
310426	FYLES BROS., INC.	157979 propane/WW supply garage	124.70	0.00	124.70	46257	01/14/19
310426	FYLES BROS., INC.	157980 propane/WW main garage	159.21	0.00	159.21	46257	01/14/19
310426	FYLES BROS., INC.	157989 propane @ Town Hall	80.19	0.00	80.19	46257	01/14/19
310426	FYLES BROS., INC.	158010 propane @ Police Station	312.04	0.00	312.04	46257	01/14/19
310426	FYLES BROS., INC.	158883 propane/WW generator	420.50	0.00	420.50	46257	01/14/19
310426	FYLES BROS., INC.	158884 propane/WW chem building	190.53	0.00	190.53	46257	01/14/19
310426	FYLES BROS., INC.	158885 propane/WW small garage	155.59	0.00	155.59	46257	01/14/19
310426	FYLES BROS., INC.	158898 propane @ Town Hall	239.11	0.00	239.11	46257	01/14/19
310426	FYLES BROS., INC.	158899 propane @ Town Office	333.06	0.00	333.06	46257	01/14/19
310426	FYLES BROS., INC.	159815 propane @ Town Hall	137.31	0.00	137.31	46257	01/14/19
310426	FYLES BROS., INC.	160699 propane - WW boiler	142.97	0.00	142.97	46257	01/14/19
310426	FYLES BROS., INC.	160715 propane @ Town Hall	175.74	0.00	175.74	46257	01/14/19
310426	FYLES BROS., INC.	160716 propane @ Town Office	229.54	0.00	229.54	46257	01/14/19
310426	FYLES BROS., INC.	85549 repairs @ Town Office	880.32	0.00	880.32	46257	01/14/19
100835	GMWEA INC	2019 membership renewal	220.00	0.00	220.00	46259	01/14/19
300974	GRAPH-X INCORPORATED	4059 Mr. Fox t-shirts	364.00	0.00	364.00	46260	01/14/19
300974	GRAPH-X INCORPORATED	4060 jerseys, shirts, shorts	1931.00	0.00	1931.00	46260	01/14/19
100725	GREEN MOUNTAIN GARAGE	129516 deicer, windshield wash	18.04	0.00	18.04	46261	01/14/19
100725	GREEN MOUNTAIN GARAGE	129803 connect kit, safety mask	37.31	0.00	37.31	46261	01/14/19
100725	GREEN MOUNTAIN GARAGE	129971 windshield nozzle	17.99	0.00	17.99	46261	01/14/19
100725	GREEN MOUNTAIN GARAGE	130078 drive belts	91.07	0.00	91.07	46261	01/14/19
100725	GREEN MOUNTAIN GARAGE	130267 belt, gasket maker	20.93	0.00	20.93	46261	01/14/19
100725	GREEN MOUNTAIN GARAGE	130282 lubriant, fuel additive	16.90	0.00	16.90	46261	01/14/19
100725	GREEN MOUNTAIN GARAGE	130293 oil	7.70	0.00	7.70	46261	01/14/19
100725	GREEN MOUNTAIN GARAGE	130367 antifreeze	9.26	0.00	9.26	46261	01/14/19
100725	GREEN MOUNTAIN GARAGE	130388 brake adjusting tool	45.57	0.00	45.57	46261	01/14/19
100725	GREEN MOUNTAIN GARAGE	130639 oil	46.20	0.00	46.20	46261	01/14/19
100725	GREEN MOUNTAIN GARAGE	130784 bulb	2.31	0.00	2.31	46261	01/14/19
100725	GREEN MOUNTAIN GARAGE	130827 coupler	15.75	0.00	15.75	46261	01/14/19



TOWN OF BRANDON Accounts Payable  
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Vendor	Invoice	Invoice Description	Purchase Amount	Discount Amount	Amount Paid	Check Number	Check Date
100792	HULBERT SUPPLY CO INC	X001800-00 bushing, floor drain	15.76	0.00	15.76	46263	01/14/19
100792	HULBERT SUPPLY CO INC	X001987-00 pipe	134.79	0.00	134.79	46263	01/14/19
100811	INITIAL IDEAS	50669 plastic sign	8.00	0.00	8.00	46264	01/14/19
100017	LILLY'S INSTRUMENTATION	26863-12-18 repair of meter	116.25	0.00	116.25	46265	01/14/19
100574	MAC STEEL CO	249083 panels	204.00	0.00	204.00	46266	01/14/19
310564	MAGEE OFFICE PRODUCTS	014196 copy paper	57.98	0.00	57.98	46267	01/14/19
310564	MAGEE OFFICE PRODUCTS	014217 index tabs	21.48	0.00	21.48	46267	01/14/19
310630	MASTERCARD	60607 IACP 2 memberships	300.00	0.00	300.00	46268	01/14/19
310630	MASTERCARD	61158 end of year soccer-pizza	110.00	0.00	110.00	46268	01/14/19
310630	MASTERCARD	61159 Play Costumes	178.60	0.00	178.60	46268	01/14/19
310630	MASTERCARD	61160 4 pk Black Binders	13.61	0.00	13.61	46268	01/14/19
310630	MASTERCARD	61161 3- 6ft Folding tables	136.23	0.00	136.23	46268	01/14/19
310630	MASTERCARD	61162 Brother Printer HW	124.92	0.00	124.92	46268	01/14/19
300812	MATHIS, WILL	2019-1 lighting & design for Fo	162.50	0.00	162.50	46269	01/14/19
330377	MATTHEW BENDER & COMPANY, INC.	08334595 VT STATS	372.31	0.00	372.31	46270	01/14/19
100030	MINER CONSTRUCTION, INC.	19003 Franklin St sewer repair	2467.28	0.00	2467.28	46271	01/14/19
100949	MITCHELL TEES & SIGNS, INC	13230 shirts	281.00	0.00	281.00	46272	01/14/19
301033	MOMAR, INCORPORATED	PSI269110 degreaser	364.29	0.00	364.29	46273	01/14/19
310331	MOTION PICTURE LICENSING CORP	504186348 2019 umbrella license	590.00	0.00	590.00	46274	01/14/19
310796	NATIONAL BUSINESS LEASING	61647835 lease: 12/1/18 - 12/31/1	102.00	0.00	102.00	46275	01/14/19
310796	NATIONAL BUSINESS LEASING	62117741 lease: 1/1/19 - 1/31/19	102.00	0.00	102.00	46275	01/14/19
310795	NATIONAL BUSINESS TECHNOLOGIES	IN273555 serv contract - copiers	60.00	0.00	60.00	46276	01/14/19
310795	NATIONAL BUSINESS TECHNOLOGIES	IN278179 serv contract - printers	29.23	0.00	29.23	46276	01/14/19
310795	NATIONAL BUSINESS TECHNOLOGIES	IN278180 serv contract - copiers	70.00	0.00	70.00	46276	01/14/19
100788	NEW ENGLAND MUNICIPAL RESOURCE	43249 JANUARY ASSESSMENT	7550.00	0.00	7550.00	46277	01/14/19
310530	PATCH ELECTRIC	1015 Salt shed electrical wor	495.00	0.00	495.00	46278	01/14/19
310883	PAUL, FRANK + COLLINS	12/31/18 cancellation of rental	100.00	0.00	100.00	46279	01/14/19
310682	PEAK SOFTWARE SYSTEMS, INC	61536 registration software	1556.54	0.00	1556.54	46280	01/14/19
310736	POCKETTE PEST CONTROL	11983 pest control/storage axe	50.00	0.00	50.00	46281	01/14/19
310736	POCKETTE PEST CONTROL	11984 pest control/Police Dept	65.00	0.00	65.00	46281	01/14/19
310736	POCKETTE PEST CONTROL	11991 pest control/Town Hall	80.00	0.00	80.00	46281	01/14/19
310736	POCKETTE PEST CONTROL	11992 pest control/Town Office	70.00	0.00	70.00	46281	01/14/19
310474	POLLI, KERRI	12/31/18 football refund	36.01	0.00	36.01	46282	01/14/19
100900	QUENNEVILLE, CALE	0092-0257 over paid taxes/state pa	1383.30	0.00	1383.30	46283	01/14/19
310799	RANDOLPH RECREATION	DEC2018 tournament registration	70.00	0.00	70.00	46284	01/14/19
310886	RIKERT NORDIC CENTER	1-10-2019 bindings	240.00	0.00	240.00	46285	01/14/19
200179	ROOTX	54775 root killer	399.00	0.00	399.00	46286	01/14/19
200179	ROOTX	54819 root killer	399.00	0.00	399.00	46286	01/14/19
300502	ROUSE TIRE SALES INC	10266731 tires for HWY truck #3	1138.12	0.00	1138.12	46287	01/14/19
300502	ROUSE TIRE SALES INC	10267029 tires for HWY truck #6	779.72	0.00	779.72	46287	01/14/19
300502	ROUSE TIRE SALES INC	10267092 tires for WW 1-ton truck	1590.24	0.00	1590.24	46287	01/14/19
300502	ROUSE TIRE SALES INC	10267519 tires for HWY truck #5	1077.08	0.00	1077.08	46287	01/14/19
100478	ROYAL GROUP, INC.	652684 alazm monitoring	265.00	0.00	265.00	46288	01/14/19
100483	RUSSELL GRAPHICS	19-01 tax maps	2450.00	0.00	2450.00	46289	01/14/19
300375	RUTLAND CITY	23176SLUDG Nov sludge processing	5880.00	0.00	5880.00	46290	01/14/19
100005	RUTLAND COUNTY SOLID WASTE DIS	M2003 additional nov surcharge	63.90	0.00	63.90	46291	01/14/19
310637	SCHAEFFER MFG. CO.	4527055925 lube and oil	2178.35	0.00	2178.35	46292	01/14/19
310634	SHELDON TRUCKS, INC.	372221 fuel filters	79.84	0.00	79.84	46293	01/14/19
310767	SIMPLE SYSTEMS OF VERMONT LLC	111618BRA DELL laptop	1164.87	0.00	1164.87	46294	01/14/19
310133	STATE OF VERMONT	STP MM18(5) Park St Water Permit	900.00	0.00	900.00	46206	12/20/18

TOWN OF BRANDON Accounts Payable  
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300247	SURPASS CHEMICAL CO INC 330461	sodium hypochlorite	581.30	0.00	581.30	46295	01/14/19
200277	THUNDER TOWING & AUTO RECOVERY 5549	vehicle inspection	65.00	0.00	65.00	46296	01/14/19
100729	TREASURY OPERATIONS DIVISION, T JAN 2019	MARRIAGES 9-12/2018	250.00	0.00	250.00	46297	01/14/19
100630	US POSTMASTER, BRANDON 2019 PERMIT	Annual permit fee	225.00	0.00	225.00	46298	01/14/19
300018	VCDA 2019	2019 membership	50.00	0.00	50.00	46299	01/14/19
330348	VERIZON WIRELESS 9820834239	service Nov 23 - Dec 22	240.06	0.00	240.06	46300	01/14/19
330348	VERIZON WIRELESS DEC 2018	dec cell	183.42	0.00	183.42	46300	01/14/19
100225	VERMONT ASSOCIATION OF CHIEFS JAN2019	membership dues	500.00	0.00	500.00	46301	01/14/19
310045	VERMONT DEPT OF HEALTH 1-8-2019	CERTIFIED PAPER	5.00	0.00	5.00	46302	01/14/19
300581	VERMONT OFFENDER WORK PROGRAMS SS3726	signs/posts/nuts/bolts	2246.16	0.00	2246.16	46303	01/14/19
100317	VERMONT STATE TREASURER-DOG LI JAN 2019	DOGS SEPT -DEC 2018	55.00	0.00	55.00	46304	01/14/19
100146	VLCT PACIF 20161133-G01	deduct - lamp post claim	1000.00	0.00	1000.00	46305	01/14/19
100648	VTCMA 2019	annual membership fee	85.00	0.00	85.00	46306	01/14/19
310046	W.B. MASON CO INC I61716397	calendars/batteries/clip	51.18	0.00	51.18	46307	01/14/19
310046	W.B. MASON CO INC I61798220	toner	123.99	0.00	123.99	46307	01/14/19
310046	W.B. MASON CO INC I61937679	toner, pushpins	95.14	0.00	95.14	46307	01/14/19
310046	W.B. MASON CO INC I61964791	planners	14.98	0.00	14.98	46307	01/14/19
310046	W.B. MASON CO INC I62013187	toner	99.98	0.00	99.98	46307	01/14/19
310046	W.B. MASON CO INC I62014323	DVDs, ruled pads	186.29	0.00	186.29	46307	01/14/19
310046	W.B. MASON CO INC I62128339	binder	24.62	0.00	24.62	46307	01/14/19
310046	W.B. MASON CO INC I62245294	11 x 14 frame	2.58	0.00	2.58	46307	01/14/19
301026	WATCHGUARD VIDEO ADVREP114670	camera	225.00	0.00	225.00	46308	01/14/19
330427	WINNING IMAGE GRAPHIX 14506	banner, signs	175.00	0.00	175.00	46309	01/14/19
310885	WOLFF, ASHLEY 01/10/19	art instruction	775.00	0.00	775.00	46310	01/14/19
310186	WYMAN'S TIMBER HARVESTING AND 20181031-S	sand	647.50	0.00	647.50	46311	01/14/19
Report Total			1,085,140.48	0.00	1,085,140.48		

Selectboard

To the Treasurer of TOWN OF BRANDON, We Hereby certify that there is due to the several persons whose names are listed hereon the sum against each name and that there are good and sufficient vouchers supporting the payments aggregating \$ \*1,085,140.48  
Let this be your order for the payments of these amounts.

TOWN OF BRANDON Accounts Payable  
Check Warrant Report # 63129 Current Prior Next FY Invoices  
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Vendor	Invoice	Invoice Description	Purchase Amount	Discount Amount	Amount Paid	Check Number	Check Date
100051	CARR, BERNIE	PIO DEC 18 S6 PIO Dec 2018	3525.00	0.00	3525.00	46212	01/10/19
300286	CASELLA CONSTRUCTION INC	PR 33 Seg 6 PR 33	360439.82	0.00	360439.82	46208	12/20/18
300286	CASELLA CONSTRUCTION INC	PR 34 Seg 6 PR34	190425.37	0.00	190425.37	46213	01/10/19
100456	DUBOIS & KING INC	1118274 Seg 6 Progress rpt # 38	29153.85	0.00	29153.85	46210	12/26/18
100456	DUBOIS & KING INC	1218063 S6 Progress rpt # 39	49168.31	0.00	49168.31	46214	01/10/19
100456	DUBOIS & KING INC	1218276 S6 Progress rpt # 40	24977.27	0.00	24977.27	46217	01/10/19
310887	EUSTIS CABLE ENTERPRISES LTD	264334 Seg 6 Aerieal- 5 days	8250.00	0.00	8250.00	46219	01/11/19
310760	FUSS & O'NEILL INC	208062 S6 Roadway Design Serv	10341.87	0.00	10341.87	46218	01/10/19
Report Total			676,281.49	0.00	676,281.49		

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To the Treasurer of TOWN OF BRANDON, We Hereby certify that there is due to the several persons whose names are listed hereon the sum against each name and that there are good and sufficient vouchers supporting the payments aggregating \$ \*\*\*676,281.49  
Let this be your order for the payments of these amounts.

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TOWN OF BRANDON Accounts Payable  
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Jacolyn

Vendor	Invoice	Invoice Description	Purchase Amount	Discount Amount	Amount Paid	Check Number	Check Date
310818	ALPINE CONSTRUCTION, LLC	APP 17	E-114 App # 17	36861.74	0.00	36861.74	46207 12/20/18
100456	DUBOIS & KING INC	1118279	B114 Progress rpt # 17	6346.80	0.00	6346.80	46211 12/26/18
100456	DUBOIS & KING INC	1218143	B114 Progress rpt #18	7351.72	0.00	7351.72	46215 01/10/19
100456	DUBOIS & KING INC	1218271	B114 Progress rpt #19	4853.87	0.00	4853.87	46216 01/10/19
310760	FUSS & O'NEILL INC	207356	B114 Engineering Service	518.57	0.00	518.57	46220 01/11/19
Report Total			55,932.70	0.00	55,932.70		

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To the Treasurer of TOWN OF BRANDON, We Hereby certify that there is due to the several persons whose names are listed hereon the sum against each name and that there are good and sufficient vouchers supporting the payments aggregating \$ \*\*\*55,932.70  
Let this be your order for the payments of these amounts.

Bridge 114

01/11/19  
02:07 pm

TOWN OF BRANDON Accounts Payable  
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Manually Selected For Check Acct 99(10 General Fund) 01/14/19 To 01/14/19

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Jacolyn

Vendor	Invoice	Invoice Description	Purchase Amount	Discount Amount	Amount Paid	Check Number	Check Date
310818	ALPINE CONSTRUCTION, LLC	CB APP 7 CB # 7 Final payment	51639.54	0.00	51639.54	46209	12/26/18
Report Total			51,639.54	0.00	51,639.54		

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To the Treasurer of TOWN OF BRANDON, We Hereby certify that there is due to the several persons whose names are listed hereon the sum against each name and that there are good and sufficient vouchers supporting the payments aggregating \$ \*\*\*51,639.54  
Let this be your order for the payments of these amounts.

Churchill Bridge

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