

DEDICATION OF TOWN REPORT

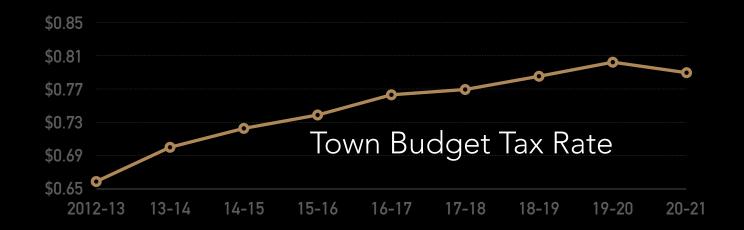
## SETH R. CLIFFORD

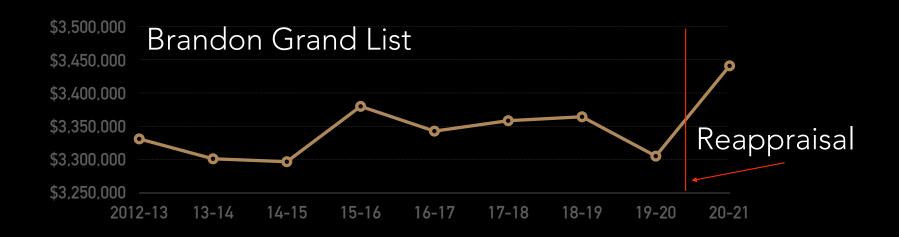
FOR 54 YEARS AS JUSTICE OF THE PEACE AND A LIFETIME OF HELPFUL SERVICE TO BRANDON IN COUNTLESS OTHER WAYS

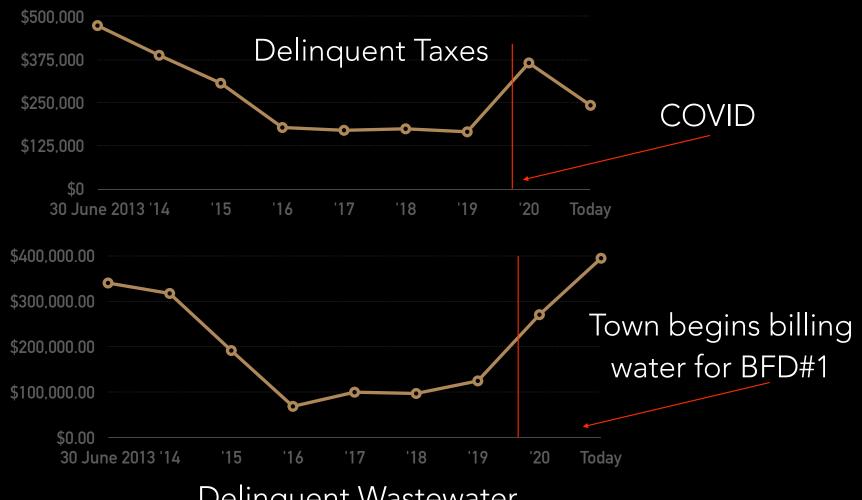










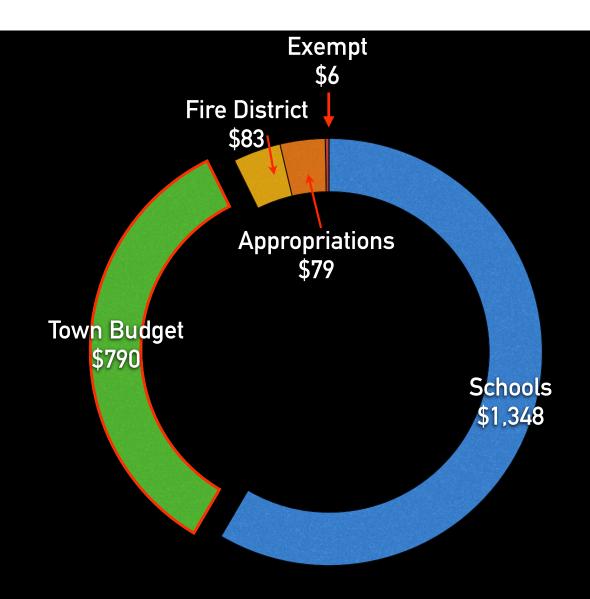


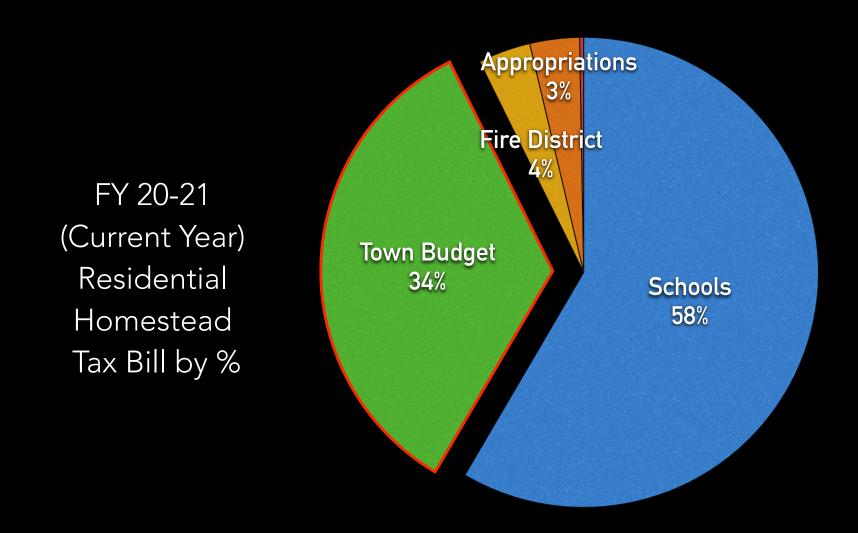
Delinquent Wastewater

Note: 2020+ this is WATER & Wastewater

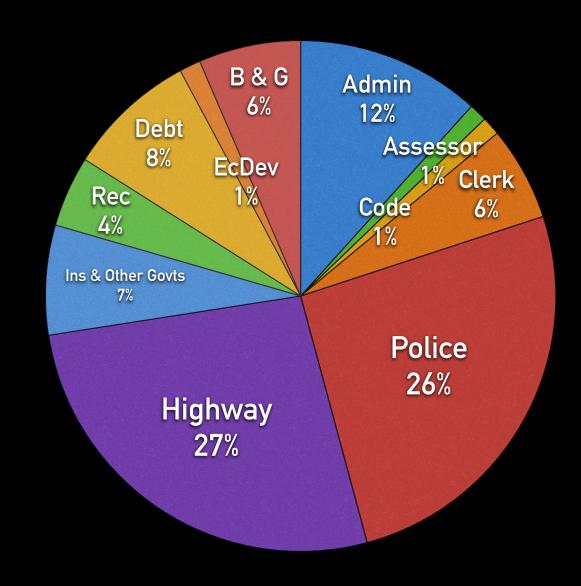
FY 20-21Residential Homestead Tax Bill in Dollars (=\$2,306 per \$100,000 valuation)

Proposed budget spending is DOWN 0.69%
To be raised by taxes is UP 0.95%

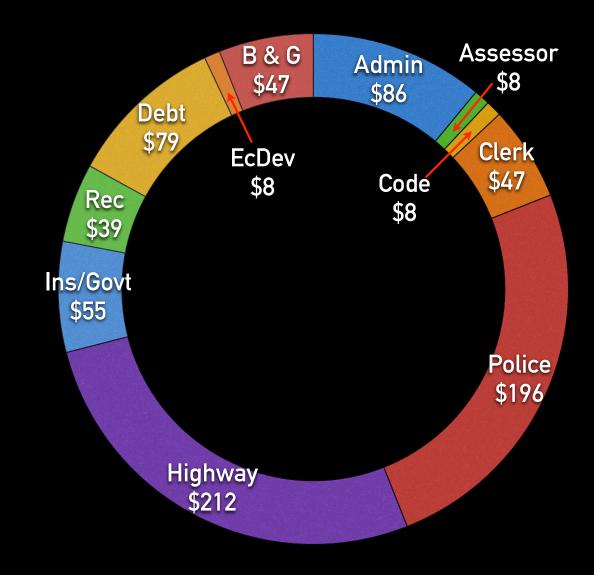




Proposed
FY21-22
Town
Operating
Budget
by %

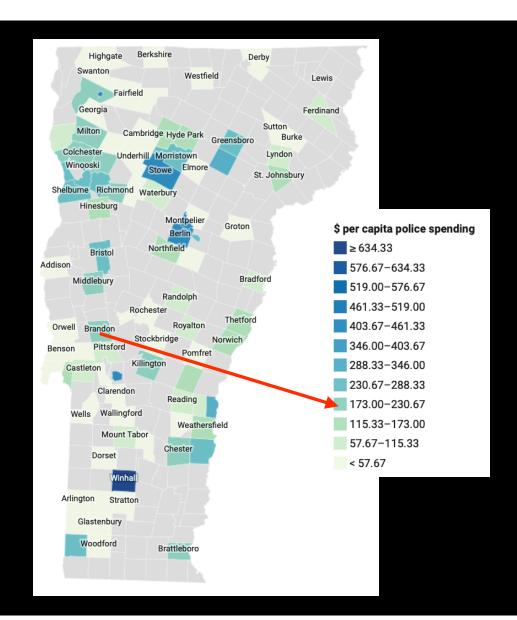


Town Portion of
Tax Bill
FY21-22
based on
\$100,000
valuation and
\$0.7899 town
tax rate



# UVM 2021 POLICE SPENDING REPORT

- Compares per-capita spending on police services across Vermont towns
- Brandon spends about \$220 per person per year on policing
- This is at the top of the lowest third of Vermont towns with any police spending
- Our spending (\$220) is near local peer communities like Bristol (\$246) and Middlebury (\$206)



#### PAVING ARTICLE REQUEST

- The availability of Class 2 paving grants from the State is uncertain this year
- Last year the voters approved \$100,000 for paving
- This year the board requests the same amount, which means no net impact on property taxes in either direction
- Proposed: Florence Rd and the paved portion of High Pond Rd, and any others identified by the Highway Foreman with available funds

### RESERVE FUND TREND

Selectboard Fund Balance Policy
Maintain a reserve fund of 15% - 30% of our budget
~\$3.25M budget = \$487,500 - \$975,000



As of 6/30/2020: \$519,340

#### 1% LOCAL OPTION TAX REVIEW & UPDATE

Voters approved a charter at Special Town Meeting, 2015

1% tax added to sales, meals, rooms, and alcohol within Brandon

May be used by selectboard for capital projects only

Local Option Tax Fund Update

Balance in report, p. 42 \$483,164 (after \$150,000 to Seg6)

Seg6 Match (2/21) (\$295,110)

Received since 6/30 <u>\$106,044</u>

Balance in Fund \$294,098

#### TOWN LABOR AGREEMENTS

- NON-UNION STAFF (16)
  - Personnel Policy updated 2019
- AFSCME UNION (2)
  - Currently in collective bargaining
- NEPBA UNION (5)
  - Currently in collective bargaining

#### Health Insurance:

All employees have moved from Blue Cross Platinum to MVP Gold and contribute 10% of the premium in 2019 & 2020, 12% in 2021, 15% in 2022

