Brandon Select Board Meeting January 9, 2023 7:00 p.m.

The Brandon Select Board will meet Monday, January 9, 2023 at 7:00 p.m. at the Brandon Town Hall located at 1 Conant Square expecting to consider the items noted on this agenda. Agendas shall be posted on the community bulletin board located at the Town Office at 49 Center Street and on the community bulletin board located at the Junction Store & Deli at 2265 Forest Dale Road. The Select Board reserves the right to add additional items, if necessary, at the beginning of the meeting.

Interested parties may also attend this meeting electronically:

- Video Conference via ZOOM: Meeting ID (253 279 4161)
- Conference call: Dial (929) 205 6099
- 1) Call to Order
 - a) Agenda Adoption
- 2) Approval of Minutes
 - a) Select Board Meeting Minutes December 12, 2022
 - b) Local Hazard Mitigation Plan Hearing Minutes December 19, 2022
 - c) Select Board / Budget Committee Minutes December 19, 2022
 - d) Select Board / Budget Committee Minutes December 22, 2022
- 3) Town Manager's Report
- 4) Public Comment and Participation
- 5) Adopt Budget Proposal Produced by Workshop Series
- 6) Shade Tree Preservation Plan Discussion with Tree Warden
- 7) Approve Certificate of Highway Mileage
- 8) Approve Certificate of Adoption for 2022 Local Hazard Mitigation Plan
- 9) Fiscal
 - a) Warrant January 9, 2023 \$387,948.38
- 10)Adjournment

Brandon Select Board Meeting December 12, 2022

NOTE: These are unapproved minutes, subject to amendment and/or approval at the subsequent board meeting.

Board Members In Attendance: Seth Hopkins, Brian Coolidge, Tim Guiles, Ralph Ethier, Tracy Wyman

Others in Attendance: Cecil Reniche-Smith, Bill Moore, Jack Schneider, Bernie Carr, Carolyn Van Fleck

Other In Attendance Via Zoom: Bruce Jenson, Patricia Welch

1. Call to order

The meeting was called to order by Seth Hopkins, Chair at 7:01PM.

a) Agenda Adoption

Motion by Brian Coolidge/Ralph Ethier to adopt the agenda as presented. The motion passed unanimously.

Seth Hopkins noted there was no formal Town Manager Report provided and suggested taking items 2, 3, 6 and 7 of the original agenda as a consent agenda. All Board members were in agreement.

2. Consent Agenda

- A: Approval of Minutes
- a) Select Board Hearing Minutes November 28, 2022
- b) Select Board Meeting Minutes November 28, 2022
- c) Local Hazard Mitigation Plan Hearing Minutes December 6, 2022
- d) Select Board/Budget Committee Minutes December 6, 2022
- B: Town Manager's Report
- C. Consider Approval of Records Management & Retention Plan
- D. Fiscal
- a) P. O. 45004 to Cargill, Inc. for Road Salt \$85,500.00
- b) P. O. 44736 to Axon Enterprise, inc. for Body Worn Cameras \$36,217.00
- c) Warrant- December 12, 2022 \$956,236.72

Motion by Tracy Wyman/Ralph Ethier to approve consent agenda as outlined by the Board Chair. The motion passed unanimously.

4. Public Comment and Participation

Tim Guiles questioned who is responsible for the programming of the new heat pumps for the Town Hall. Bill Moore advised the contractor is on site and once the heat pump installation is complete, the Town will work with the contractor on the programing. Currently the downstairs is set at 65 degrees and upstairs is set at 62 degrees. Mr. Guiles suggested setting the boiler temperature lower than the heat pump to get the benefit of the heat pump. Mr. Guiles questioned what the Town is paying per gallon for diesel as there has been discussion of looking into biodiesel to reduce the carbon footprint and it would be good to compare the cost difference. Mr. Moore advised that Elaine Smith would have this information and suggested this comparison could be done. It was noted that Middlebury uses a 20% biodiesel for three seasons as it cannot be used during the winter months and it is comparable in price to 100% diesel. Mr. Guiles suggested this could be discussed at the next meeting. Mr. Moore will research this information.

Bill Moore reported this Sunday from 5PM to 6PM will be the 3rd Annual Reverse Parade in Town. Mr. Moore noted this concept was started during the pandemic. There will also be a Caleb Kenna presentation at the Town Hall starting at 4PM. Carolyn Van Vleck asked if there are any public bathroom facilities in Town. It was noted there is a public bathroom at the Brandon Museum. Mr. Moore advised there is also discussion of opening the Town Hall from 8AM to 8PM to open the rest rooms to the public. Ms. Van Vleck suggested a possible location for a public rest room could be the vacant barber shop in the downtown.

Tim Guiles expressed his concern for the Town Manager, who is not feeling well and asked if there is an update on his status. Mr. Hopkins suggested this topic is not for public disclosure. Bill Moore advised the Town Manager is in contact with the Town Office, is available to answer questions and is working through grant opportunities currently. Tracy Wyman also noted that he has been in conversation with the Town Manager about town issues as well.

5. Consider Cancelling the December 26th Meeting

Motion by Brian Coolidge/Ralph Ethier to cancel the December 26th regular Select Board meeting. **The motion passed unanimously.**

Seth Hopkins noted there will be a budget meeting the previous week where the Board can sign off on warrants and noted the next agenda of the month would be very light as State partners are off at that time.

10. Adjournment

Motion by Brian Coolidge/Tracy Wyman to adjourn the Select Board meeting at 7:16PM. The motion passed unanimously.

Respectfully submitted,

Charlene Bryant Recording Secretary



19 December 2022

JOINT MEETING OF THE SELECTBOARD & BUDGET COMMITTEE

In attendance:

Selectboard: Seth Hopkins (chair), Brian Coolidge, Ralph Ethier, Tim Guiles.

Budget committee: Barry Varian, Jan Coolidge, Neil Silins.

Others: David Kachajian, Jackie Savela, David Atherton (left early), Jim Emerson (left

earlier), Bill Moore.

Selectboard

- Meeting was called to order by Seth Hopkins, chair, at 7PM. On motion of Brian Coolidge and second by Ralph Ethier the agenda as warned was adopted for the meeting, 4-0. Public present sat around the large tables with the board & committee.
- David Atherton advised the class 2 paving grant would likely come to the Town during the budget cycle we're discussing (FY24) and those present came to consensus that the \sim \$152,000 highway carry forward plus the \$200,000+ grant would be sufficient for this budget's paving projects.

Discussion was lengthy and included consideration of level-funding the police department, level-service by the police department, the possibility of retiring the ~\$237,000 police station bond with unrestricted general fund reserve on hand to eliminate 10 years of a \$26,000 payment, further contemplation of a new highway barn, the optimal amount to leave in the unrestricted general fund reserve and the optimal amount if any to apply to reduce the amount to be raised by taxes, the purpose of the 1% local option tax having been stated at its inception to relieve pressure on the operating budget, and the appropriate level of staff cost of living increase to propose. Resolution remained elusive as the hour approached 10 o'clock.

- 3 Those present agreed to warn an additional workshop for Thursday 22 December at 7PM at the town office, second floor.
- 4 On motion of Brian Coolidge and second by Ralph Ethier a not debatable motion to adjourn passed by a vote of 4-0.

Adjournment came at 9:56PM.

Respectfully submitted,

Sech Mr. Hopkins.

Seth Hopkins, chair of selectboard

Seth Hopkins Chair

Town of Brandon

49 Center St Brandon, VT

05733

Tracy Wyman Vice-chair

Brian Coolidge Clerk

Tim Guiles Selectman

Ralph Ethier Selectman



Town of Brandon 49 Center St Brandon, VT 95733

SELECTBOARD

Seth Hopkins Chair

Tracy Wyman Vice-chair

Brian Coolidge Clerk

Tim Guiles Selectman

Ralph Ethier Selectman 19 December 2022

LOCAL HAZARD MITIGATION PLAN HEARING

In attendance:

Selectboard: Seth Hopkins (chair), Brian Coolidge, Ralph Ethier. Others: Jan Coolidge, Neil Silins, David Atherton, Bill Moore.

- 1 Meeting was called to order by Seth Hopkins, chair of selectboard, at 6:30PM. On motion of Brian Coolidge and second by Ralph Ethier the agenda as warned was adopted for the meeting, 3-0.
- 2 Mr Atherton reported that no public comment had been received by his office regarding the draft local hazard mitigation plan discussed at the 6 December 2022 hearing.

The chair called for public comment. Neil Silins again raised his concern regarding how the community at large would be notified of a hazard of an emergency nature. Further discussion regarding use of a siren, the State 211 telephone system, the school district's call multiplier telephone blasts, the town website, and potential for a programmable roadside sign such as highway departments use at road work zones were all considered. No final resolution appeared to be obvious; the town manager will consult with other towns in the region and with RRPC about best practices in this area.

- 3 The selectboard authorizes Steffanie Bourque RRPC emergency management planner, to send our plan to the State of Vermont for review; upon return, the board will be in a position to address any revisions required by state review, and then adopt the plan and submit to FEMA.
- 4 On motion of Brian Coolidge and second by Ralph Ethier a not debatable motion to adjourn passed by a vote of 3-0.

Adjournment came at 6:47PM.

Respectfully submitted,

Sech Mr. Hapkins.

Seth Hopkins, chair of selectboard



22 December 2022

JOINT MEETING OF THE SELECTBOARD & BUDGET COMMITTEE

49 Center St Brandon, VT In

05733

Selectboard

Town of Brandon

Seth Hopkins Chair

Tracy Wyman Vice-chair

Brian Coolidge Clerk

Tim Guiles Selectman

Ralph Ethier Selectman In attendance:

Selectboard: Seth Hopkins (chair), Brian Coolidge, Ralph Ethier, Tim Guiles, Tracy Wyman. Budget committee: Barry Varian, Jan Coolidge, Neil Silins, Peter Werner.

Others: Jackie Savela, David Atherton, Bill Moore, Tom Kilpeck.

- Meeting was called to order by Seth Hopkins, chair, at 7PM. On motion of Tracy Wyman and second by Brian Coolidge the agenda as warned was adopted for the meeting, 5-0. Public present sat around the large tables with the board & committee.
- The workshop centered around a few areas of the budget; consensus was achieved on the following: a) set the town clerk's salary line at \$80,000; b) expend \$100,000 from the general fund's unrestricted fund balance to reduce the amount required to be raised by taxes; c) expend \$100,000 from the general fund's unrestricted fund balance to pay off equipment leases to be identified by the town manager and bookkeeper; d) set the non-union employee wage increase at 5% in the FY2023-2024 budget; e) fund the police department budget at the amount requested (\$867,645). Not every item was unanimous among the selectboard or the budget committee, but it is believed there is a majority of the selectboard ready to vote to adopt the budget and recommend it to the voters at the January 9th selectboard meeting.
- 3 On motion of Brian Coolidge and second by Ralph Ethier a not debatable motion to adjourn passed by a vote of 5-0.

Adjournment came at 9:23PM.

Respectfully submitted,

Sech Mr. Hopkins.

Seth Hopkins, chair of selectboard

Account	Budget FY - 2022	Actual FY-2022 Pd:12	Budget FY - 2023	Actual FY-2023 Pd: 7	Budget FY - 2024	FY - 23/24 % Change
10-4-09			~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~			
Tax Revenues						
10-4-09-04110						
Current Tax Revenue	3,040,159.00	3,048,989.93	2,929,874.00	2,954,234.54	0.00	-100.00%
10-4-09-04118						
Abatements	0.00	-4,259.94	0.00	-3,515.42	0.00	0.00%
10-4-09-04120						
Delinquent Taxes	0.00	11,813.79	0.00	23,222.54	0.00	0.00%
10-4-09-04200						
Tax Sale Property Sales	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-09-04230						
Misc./Extraordinary Rev.s	0.00	0.00	0.00	0.00	100,000.00	100.00%
10-4-09-04910						
Interest Revenue	0.00	0.00	0.00	0.00	0.00	0,00%
10-4-09-04920	4E 000 00	37 012 20	45 000 00	00 100 00	45 000 00	0.000
Penalty & Interest Rev.	45,000.00	37,912.38	45,000.00	20,102.96	45,000.00	0.00%
Total Tax Revenues	3,085,159.00	3,094,456.16	2,974,874.00	2,994,044.62	145,000.00	-95.12%
10-4-10						
Town Administration Reven						
10-4-10-04250						
Duplication Revenue	100.00	26.00	0.00	5.00	0.00	0.00%
10-4-10-04270						
Vendor Permit Revenue	0.00	675.00	250.00	0.00	250.00	0.00%
10-4-10-04290						
Tax Sale Revenues	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-10-04320						
Misc. Revenue	0.00	23,833.72	0.00	5,996.00	1,500.00	100.00%
10-4-10-04410						
Cannabis Revenue	0.00	0,00	0.00	300.00	0.00	0.00%
10-4-10-04650						
Insurance Recovery Rev.	0,00	0.00	0.00	0.00	0.00	0.00%
10-4-10-92000 COVID-LGER Grant Rev	0.00	0,00	0.00	0.00	2.00	0.00%
COVID-LGER GIANT Rev					0.00	V.00*
Total Town Administration	100,00	24,534.72	250,00	6,301.00	1,750.00	600.00%
10-4-11						
Assessor Revenues						
10-4-11-04230						
Misc./Revenues Assessor	2,000.00	1,995.00	2,000.00	0.00	2,000.00	0,00%
10-4-11-04240						
Assessor Education	0.00	0.00	0.00	0.00	0.00	0.00%
Total Assessor Revenues	2,000.00	1,995.00	2,000.00	0.00	2,000.00	0.00%
10-4-12						
Code Enforcement Revenues						
10-4-12-04230						
Misc Zoning	0,00	50.00	0.00	0.00	200.00	100.00%

	Budget	Actual	Budget	Actual	Budget	FY - 23/24
Account	FY - 2022	FY-2022 Pd:12	FY - 2023	FY-2023 Pd: 7	FY - 2024	% Change
10-4-12-04310						
Land Use Permit Revenue	5,000.00	6,816.00	5,000.00	3,692.00	6,500.00	30.00%
10-4-12-04340						
Rental Code Compliance	9,000.00	4,425.00	9,000.00	500.00	9,000.00	0.00%
Total Code Enforcement Rev	14,000.00	11,291.00	14,000.00	4,192.00	15,700.00	12.14%
10-4-13						
Clerk/Treasurer Revenues				-		
10-4-13-04111						
Pilot/CU	54,500.00	52,487.93	51,211.00	51,293.45	52,500.00	2.51%
10-4-13-04210						
Wastewater Administration	30,000.00	30,000.00	30,000.00	10,000.00	30,000.00	0.00%
10-4-13-04220						
Liquor License Revenue	2,000.00	1,965.00	2,195.00	0.00	2,000.00	-8.88%
10-4-13-04510						
Land Records	34,100.00	39,066.00	37,960.00	14,233.00	38,000.00	0.10%
10-4-13-04520						
Vault Time	5,300.00	5,885.00	5,500.00	2,112.60	5,500.00	0.00%
10-4-13-04530						
Misc. Clerk Revenues	1,000.00	360.00	500.00	277.00	500.00	0.00%
10-4-13-04540						
Marriage Licenses	300.00	260.00	300.00	260.00	300.00	0.00%
10-4-13-04550						
Hunting/Fishing Licenses	35,00	33.00	50.00	37.50	35.00	-30.00%
10-4-13-04560						
Vital Statistics	5,300.00	5,811.00	5,800.00	3,110.00	5,800.00	0.00%
10-4-13-04570						
Dog License Revenue	2,000.00	1,516.00	1,500.00	96.00	1,500.00	0.00%
10-4-13-04580	,	,	,		,	
Records Preservation	12,400.00	14,144.00	14,040.00	5,142.00	14,055.00	0.10%
10-4-13-04910	,	,	, , , , , , ,	-,	,	
Interest Revenue	1,500.00	2,822.43	1,500.00	2,253.42	2,500.00	66.66%
10-4-13-04920	1,300.00	2,022.40	2,300.00	2,233.42	2,300.00	00.00%
Penalty & Int. Revenue	10,000.00	39,332.84	10,000.00	7,714.50	39,000.00	290,00%
10-4-13-04930	20,000.00	33,332.04	20,000.00	7,714.50	33,000.00	290,00%
	0.00	0.00	0.00	0.00	0.00	0.00%
Misc. Tax Revenue	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-13-92000	0.00	2.20	2.20			
Grants	0.00	0.00	0.00	0.00	0.00	0.00%
Total Clerk/Treasurer Reve	158,435.00	193,683.20	160,556.00	96,529.47	191,690.00	19.39%
10-4-14						
Police Dept. Revenues						
10-4-14-04610						
State Traffic Ticket Reve	4,000.00	6,693.18	4,000.00	4,137.08	4,000.00	0.00%
10-4-14-04620						
Parking Fine Revenue	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-14-04660						
Misc. Police Revenues	0.00	3,311.90	0.00	6,086.81	0.00	0.00%

Account	Budget	Actual	Budget	Actual	-	FY - 23/24
Account	FY - 2022	FY-2022 Pd:12	FY - 2023	FY-2023 Pd: 7	FY - 2024	% Change
10-4-14-04670						
Bravo Fees	0.00	100.00	0.00	0.00	0.00	0.00%
10-4-14-04680						
Police Grants	0.00	0.00	0.00	0.00	1,600.00	100.00%
10-4-14-04690						
SRO Officer	53,500.00	0.00	53,500.00	0.00	0.00	-100.00%
10-4-14-06000						
Transfer In - Capital Dep	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-14-10165						
Reimb Seg 6 Billable	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-14-40435						
Click-it or Ticket Campai	2,000.00	0.00	0.00	0.00	0.00	0.00%
10-4-14-40440						
Police Dog Rev./Donation	0.00	10,180.35	0,00	100.00	0.00	0.00%
10-4-14-40450						
Safety Day Revenues	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-14-40460						
DOCUMENT REIM. REQ. PD	3,000.00	5,914.00	4,000.00	4,045.00	5,000.00	25.00%
Total Police Dept. Revenue	62,500.00	26,199.43	61,500.00	14,368.89	10,600.00	-82,76%
10-4-15						
Highway Dept Revenues						
10-4-15-04230						
Misc./Extraor. Rev.	500.00	3,094.00	500.00	439.00	500.00	0.00%
10-4-15-04320						
Access Permit Revenue	250,00	200.00	250.00	350.00	200.00	-20.00%
10-4-15-04330						
Excavation Permit Revenue	200.00	0.00	50.00	300,00	50.00	0.00%
10-4-15-04350						
Reimb- Work WW/BFD	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-15-04410						
State Highway Revenue	158,000.00	175,557.55	158,000.00	81,169.76	160,000.00	1.26%
10-4-15-04460						
Grant Revenue	:0,00	20,340.00	0.00	0.00	0.00	0.00%
10-4-15-04490						
Street Sign Revenue	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-15-04500						
Paving Match rev	0.00	0.00	0.00	0.00	0,00	0.00%
10-4-15-04650						
Insurance Recoverys	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-15-04670						
Over Weight Permits	600,00	725.00	650.00	0.00	650.00	0.00%
10-4-15-06000		484	_			
Transfer In-other funds	0.00	123,900.00	0,00	0.00	0.00	0.00%
Total Highway Dept Revenue	159,880.00	323,816.55	159,450.00	82,258.76	161,400.00	1,22%

10-4-16 Animal Control Revenues

Account	Budget FY - 2022	Actual FY-2022 Fd:12	Budget FY - 2023	Actual FY-2023 Pd; 7	-	FY - 23/24 % Change
Total Animal Control Reven	0.00	0.00	0.00	0.00	0,00	O.00%
10-4-17						
Intergovernmental Revenue						
10-4-17-04490						
Mosquitos-Trustees Relm.	11,300.00	0.00	14,000.00	0.00	0.00	-100.00%
10-4-17-71200						
INS. AUDIT REIM	0.00	0.00	0.00	0.00	0.00	0.00%
Total Intergovernmental Re	11,300.00	0.00	14,000.00	0.00	0.00	-100.00%
10-4-18						
Recreation Revenues						
10-4-18-03100						
Rec Programing Rev	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-04320						
Misc. Recreation	0.00	0,00	0.00	325.00	0.00	0.00%
10-4-18-30000						
Swim Lesson Revenue	900.00	2,983.75	3,000.00	38.50	2,500.00	-16.66%
10-4-18-30010						
NBA Camp	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-30020						
Wrestling Camp	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-30030						
Field Hockey Camp	0.00	0.00	200.00	0.00	0.00	-100.00%
10-4-18-30040						
Music Camp	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-30050				0.00		0.000
Compass camp 10-4-18-30070	0.00	0.00	0.00	0.00	0.00	0.00%
	4,000.00	7,477.00	4,000.00	300.00	7,000.00	75.00%
Little League Revenues 10-4-18-30080	4,000,00	7,477.00	4,000.00	300.00	7,000.00	15.00%
Football Clinic	200.00	0.00	200.00	0.00	0.00	-100.00%
10-4-18-30090		3,33	200.00	****	3.00	-00.000
OV SOCCER CLINIC	200.00	20.00	200.00	0.00	0.00	-100.00%
10-4-18-30100						
3 on 3 Camp	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-30130						
British Soccer Camp	0.00	0.00	150.00	0.00	0.00	-100.00%
10-4-18-30140						
Cheer Leading Camp	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-30150						
Tennis Camp	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-30170						
Hogwarts Camp	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-40000						
Youth Soccer	3,000.00	4,051.00	3,000.00	4,756.20	4,500.00	50.00%
10-4-18-40010		_	_	_		
Middle School Football	6,500.00	3,929.00	4,000.00	6,992.00	7,000.00	75.00%

TOWN OF BRANDON General Ledger Comparative Budget Report 10 General Fund

1-1-1-4-0-020 1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	Account	Budget. FY - 2022	Actual FY-2022 Pd:12	Budget FY - 2023	Actual FY-2023 Fd: 7	Budget FY - 2024	FY - 23/24 % Change
Inde-standard							
Act Act	Flag Football	0.00	35.00	0.00	0.00	0.00	0.00%
10-4-13-4-0005 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-4-21 1-	10-4-18-40040						
10-4-13-40005 10-4-13-40006 10-10-10-10-10-10-10-10-10-10-10-10-10-1	After School Activity	1,000.00	3,057.00	4,000.00	206.00	3,000.00	-25,00%
10-4-16-40000	10-4-18-40050					•	
Real Control Real Countrol Real Countrol	Youth Basketball	3,000.00	2,805.00	3,500.00	3,705.00	3,000.00	-14.28%
104-18-40070	10-4-18-40060						
Marie Mari	Brandon Ski Club	0,00	0.00	0.00	230.00	0.00	0.00%
10-4-18-40808 Picor Kockey 0.0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	10-4-18-40070						
Plook Blockey 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Youth Wrestling	0.00	518.00	1,000.00	406.00	700.00	-30.00%
104-18-40950 Cheerlaading 500.0 1,234.00 1,500.00 802.00 1,200,00 7-20.005 104-18-40100 Show Bowl Programs 1,000.00 0.00 0.00 0.00 0.00 0.00 0.00	10-4-18-40080						
Cheerleading 10.00 1,234.00 1,800.00 802.00 1,200.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00 10-40.00	Floor Hockey	0.00	0.00	0,00	0.00	0.00	0.00%
10-4-18-40100 Snow Boul Program 1,000.00 1,000.00 1,800.00 1,800.00 1,000.00 10-00.00 10-4-18-40110 Cross Country Run 300.00 0.00 350.00 0.00 0.00 0.00 0.00	10-4-18-40090						
Second Program 1,000.00 0.00 1,800.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	Cheerleading	500.00	1,234.00	1,500.00	802.00	1,200.00	-20.00%
10-4-18-40110 10-4-18-40120 10-4-18-40120 10-4-18-40120 10-4-18-40120 10-4-18-40120 10-4-18-40120 10-4-18-40120 10-4-18-40120 10-4-18-40120 10-4-18-40120 10-4-18-40130 10-4-18-40130 10-4-18-40130 10-4-18-40130 10-4-18-40130 10-4-18-40130 10-4-18-40130 10-4-18-40130 10-4-18-40140 10-4-18-40150 10-4-18-40150 10-4-18-40150 10-4-18-40150 10-4-18-40150 10-4-18-40150 10-4-18-40150 10-4-18-40150 10-4-18-40150 10-4-18-40150 10-4-18-40150 10-4-18-40150 10-4-18-40150 10-4-18-40150 10-4-18-40150 10-4-18-40150 10-4-18-40150 10-4-18-40150 10-4-18-40150 10-4-18-40150 10-4-18-40150 10-4-18-40150 10-4-18-40150 10-4-18-40150 10-4-18-40150 10-4-18-40150 10-4-18-40150 10-4-18-40150 10-4-18-40150 10-4-18-40150 10-4-18-40150 10-4-18-40150 10-4-18-40150 10-4-18-40150 10-4-18-40150 10-4-18-40150 10-4-18-40150 10-4-18-40150 10-4-18-40150 10-4-18-40150 10-4-18-40150 10-4-18-40150 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-50020 10-4-18-5002	10-4-18-40100						
Carlo Carl	Snow Bowl Program	1,000.00	0.00	1,800.00	0.00	0.00	-100.00%
10-4-18-40120 Play Group/ Family Activi 1,300.00 250.00 1,500.00 0.00 500.00 -66.68 10-4-18-40130	10-4-18-40110						
Pink Panily Activity 1,300.0 250.0 1,500.0 0.00 500.0 -66.66 10-418-40130 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25 -60.25	Cross Country Run	300.00	0.00	350,00	0.00	0.00	-100.00%
10-4-18-40130 1-4-18-40140 1-3-18-40140 3-19-4-18-40150 Martial Arts Programs 0.00	10-4-18-40120						
Carbone Revenues 2,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Play Group/ Family Activi	1,300.00	250,00	1,500.00	0.00	500.00	-66.66%
10-4-18-40140 501f Program	10-4-18-40130						
Col-Tame Col-Tame	LaCrosse Revenues	2,000.00	0.00	0.00	0,00	0.00	0.00%
10-4-18-40150 Martial Arts Programs 0.00 95.00 0.00 1.694.00 0.00 0.00 0.00 1.004.00 0.00 0.00 0	10-4-18-40140						
Martial Arts Programs 0.00 95.00 0.00 1,694.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Golf Program	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-40440 Donations/Contributions 500.00 500.00 500.00 0.00 0.00 500.00 10-4-18-40450 10-4-18-40450 Art Club-Neshobe 0.00 588.00 0.00 0.00 0.00 0.00 0.00 0.	10-4-18-40150						
Donations/Contributions Donations Do	Martial Arts Programs	0.00	.95.00	0.00	1,694.00	0.00	0.00%
10-4-18-40450 Art Club-Neshobe 0.00 588.00 0.00 0.00 0.00 0.00 0.00 0.	10-4-18-40440						
Art Club-Neshobe 0.00 588.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <td>Donations/Contributions</td> <td>500.00</td> <td>0.00</td> <td>500.00</td> <td>0.00</td> <td>0.00</td> <td>-100.00%</td>	Donations/Contributions	500.00	0.00	500.00	0.00	0.00	-100.00%
10-4-18-50020 Dodgeball/Kickball 100.00 0.00 0.00 0.00 0.00 0.00 0.00	10-4-18-40450						
Dodgeball/Kickball 100.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.	Art Club-Neshobe	0.00	588.00	0.00	0.00	0.00	0.00%
10-4-18-50030 Adult Basketball 100.00 0.00 100.00 0.00 0.00 0.00 0.0	10-4-18-50020						
Adult Basketball 100.00 0.00 100.00 0.00 -100.00% 10-4-18-50040 0.00 300.00 0.00 0.00 -100.00% Fitness - General 0.00 0.00 300.00 0.00 0.00 -100.00% 10-4-18-50060 0.00 500.00 0.00 0.00 0.00 -100.00% 10-4-18-50070 0.00 3,078.00 2,400.00 4,585.00 5,000.00 108.33% 10-4-18-50080 0.00 0.00 0.00 0.00 0.00 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% <t< td=""><td>Dodgeball/Kickball</td><td>100.00</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00%</td></t<>	Dodgeball/Kickball	100.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-50040 Fitness - General 0.00 0.00 300.00 0.00 0.00 0.00 -100.00% 10-4-18-50060 Corn-Toss League 500.00 0.00 500.00 0.00 0.00 0.00 0.00	10-4-18-50030						
Fitness - General 0.00 0.00 300.00 0.00 0.00 0.00 -100.00% 10-4-18-50060 Corn-Toss League 500.00 0.00 0.00 500.00 0.00 0.00 0.00	Adult Basketball	100.00	0.00	100.00	0.00	0.00	-100.00%
10-4-18-50060 Corn-Toss League 500.00 500.00 0.00 500.00 0.00 0.00 -100.00% 10-4-18-50070 Dance Lessons 0.00 3,078.00 2,400.00 4,585.00 5,000.00 108.33% 10-4-18-50080 Yoga Revenues 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	10-4-18-50040						
Corn-Toss League 500.00 500.00 500.00 0.00 0.00 -100.00% 10-4-18-50070 Dance Lessons 0.00 3,078.00 2,400.00 4,585.00 5,000.00 108.33% 10-4-18-50080 Yoga Revenues 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Fitness - General	0.00	0.00	300.00	0.00	0.00	-100.00%
10-4-18-50070 Dance Lessons 0.00 3,078.00 2,400.00 4,585.00 5,000.00 108.33% 10-4-18-50080 Yoga Revenues 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	10-4-18-50060						
Dance Lessons 0.00 3,078.00 2,400.00 4,585.00 5,000.00 108.33% 10-4-18-50080 Yoga Revenues 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Corn-Toss League	500.00	0.00	500.00	0.00	0.00	-100.00%
10-4-18-50080 Yoga Revenues 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	10-4-18-50070						
Yoga Revenues 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Dance Lessons	0.00	3,078.00	2,400.00	4,585.00	5,000.00	108.33%
10-4-18-50090 Adult Activities 4,000.00 1,650.00 1,000.00 5,239.00 0.00 -100.00% 10-4-18-60010 Bus Trips 0.00 8,151.00 0.00 6,925.00 11,000.00 100.00% 10-4-18-60015 Lego Revenues 0.00 97.00 400.00 78.00 100.00 -75.00%	10-4-18-50080						
Adult Activities 4,000.00 1,650.00 1,000.00 5,239.00 0.00 -100.00% 10-4-18-60010 Bus Trips 0.00 8,151.00 0.00 6,925.00 11,000.00 100.00% 10-4-18-60015 Lego Revenues 0.00 97.00 400.00 78.00 100.00 -75.00% 10-4-18-60020	Yoga Revenues	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-60010 Bus Wrips 0.00 8,151.00 0.00 6,925.00 11,000.00 100.00% 10-4-18-60015 Lego Revenues 0.00 97.00 400.00 78.00 100.00 -75.00% 10-4-18-60020	10-4-18-50090						
Bus Trips 0.00 8,151.00 0.00 6,925.00 11,000.00 100.00% 10-4-18-60015 Lego Revenues 0.00 97.00 400.00 78.00 100.00 -75.00% 10-4-18-60020	Adult Activities	4,000.00	1,650.00	1,000.00	5,239.00	0.00	-100,00%
10-4-18-60015 Lego Revenues 0.00 97.00 400.00 78.00 100.00 -75.00% 10-4-18-60020	10-4-18-60010						
Lego Revenues 0.00 97.00 400.00 78.00 100.00 ~75.00% 10-4-18-60020	Bus Trips	0.00	8,151.00	0.00	6,925.00	11,000.00	100.00%
10~4~18~60020	10-4-18-60015						
	Lego Revenues	0.00	97,00	400.00	78.00	100.00	-75.00%
Movies 0.00 0.00 0.00 0.00 0.00 0.00%	10-4-18-60020						
	Movies	0.00	0.00	0.00	0.00	0.00	0.00%

	Budget	Actual	Budget	Actual	Budget	FY - 23/24
Account	FY - 2022	FY-2022 Pd:12	FY - 2023	FY-2023 Pd: 7	FY - 2024	% Change
10-4-18-60030						
Otter Comm. Colaborations	0.00	0.00	0.00	0,00	0.00	0.00%
10-4-18-60040						0.000
Winter Carnival	0.00	0,00	800.00	0.00	0.00	-100.00%
10-4-18-60060						
Ice Skating	0.00	0.00	400.00	0.00	500.00	25.00%
10-4-18-60070						
Estabrook Fundraising	1,500.00	1,250.00	1,500.00	1,940.00	1,250.00	-16.66%
10-4-18-60080						
Recreation Donations	300.00	0.00	300.00	1,625.00	500.00	66.66%
10-4-18-60090						
Flagship Cinemas	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-60100						
Seminary Hill	500.00	0.00	500.00	0.00	0.00	-100.00%
10-4-18-60105						
Hawk Hill	0.00	0.00	0.00	0,00	0.00	0.00%
10-4-18-60120						
Summer Arts Camps	0.00	15,521.25	0.00	15,000.00	15,000.00	100.00%
10-4-18-60130		·		·	,	
Youth Cooking	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-60140						
Dance Class	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-60150						
Odyssey of the Mind	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-60160						
Net Sports	300.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-60170						
EV Festival Revenue	0.00	2,250.00	3,000.00	1,000.00	3,000,00	0.00%
10-4-18-61000						
Basketball fundraising	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-61010						
Football Fundraising Reve	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-61050						
Brandon Carnival	5,000.00	10,350.00	9,000.00	3,600.00	4,000.00	-55.55%
10-4-18-62000						
DOG PARK REVENUE	300.00	365.00	2,000.00	0,00	0.00	~100.00%
Total Recreation Revenues	37,000.00	69,755.00	51,100.00	59,446.70	69,750.00	36,49%
			T THE TOTAL COLUMN THE WAS SEN AND THE THE THE THE THE TOTAL COLUMN TO THE			क्रमा काक क्षावा नाम राज्य त्याक गण्य क्षाव काव काव
10-4-19						
Transfer In						
10-4-19-06000						
Transfer-In Debt Service	0.00	0.00	0.00 	0.00	0.00	0.00%
Total Transfer In	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-21						
ECONOMIC DEV, REV						
10-4-21-04130						
Econ. Dev. Revenue	0.00	0.00	0.00	0.00	0.00	0.00%

	Budget	Actual	Budget	Actual	-	FY - 23/24
Account	FY - 2022	FY-2022 Pd:12	FY - 2023	FY-2023 Pd: 7	FY - 2024	% Change
-						
Total ECONOMIC DEV. REV	0.00	0.00	0,00	0.00	0,00	0.00%
10-4-22						
Bldg, & Grounds						
10-4-22-04320						
TS Rent	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-22-06000						
Transfer In	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-22-10311						
misc.	0.00	0.00	0.00	13,507.96	0.00	0.00%
10-4-22-20100						
Solar Lease Payments	10,000.00	10,000.00	10,000.00	2,500.00	10,000.00	0.00%
10-4-22-30100						
Town Hall Rent	0.00	600.00	0.00	325.00	0.00	0.00%
10-4-22-42500						
EV Charging Station Rev	0.00	84.60	0.00	573.83	1,000.00	100.00%
Total Bldg. & Grounds	10,000.00	10,684.60	10,000.00	16,906.79	11,000.00	10.00%
Total Revenues	3,540,044.00	3,756,415.66	3,447,730.00	3,274,048.23	608,890.00	-82.33%
10-5-09						
Tax Expenditures 10-5-09-10211						
Fica	0.00	0.00	0.00	0.00	0,00	0,00%
10-5-09-10212	****		5,55	3,00	0,00	0,000
Medicare	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-09-77000						
Tax Sale Expenses	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00%
Total Tax Expenditures	3,000.00	0.00	5,000.00	0.00	B,000.00	
						
10-5-10 Town Administration 10						
10-5-10-10100						
'	6,000.00	6,000.00	6 000 00	2 600 00	5 000 00	0.000
Select Board Various 10-5-10-10110	0,000.00	6,000.00	6,000.00	3,600.00	6,000.00	0.00%
	00 050 00	96,281.97	03 750 00	EO 61E 00	00 000 00	5 000
Town Manager's Salary 10-5-10-10120	90,050.00	30,281.91	92,750.00	50,615.39	99,060.00	6.80%
Clerical Staff - 2	01 925 00	02 560 66	05 600 00	E1 6E4 00	100.000.00	12.022
10-5-10-10121	91,925.00	93,568.66	95,600.00	51,654.83	108,920.00	13.93%
Overtime	500.00	212,64	500.00	666.30	400.00	_20 000
10-5-10-10150	500.00	212,0%	300.00	000,30	400.00	-20.00%
Wages-Recording Clerk	4,000.00	3,140.00	4,000.00	1 750 00	4 000 00	0.009
10-5-10-10160	4,000,00	3,140,00	4,000.00	1,750.00	4,000.00	0.00%
Animal Control Wages	6,000.00	6 000 03	6 000 00	2 220 70	6 000 00	0.000
10-5-10-10211	0,000.00	6,000.02	6,000.00	3,230.78	6,000.00	0.00%
	10 000 00	10 250 40	19 950 00	£ 303 04	14 200 00	A 800
Fica	12,900.00	12,350.40	13,350.00	6,727.21	14,650.00	9.73%

	Budget	Actual	Budget	Actual	Budget	FY - 23/24
Account	FY - 2022	FY-2022 Pd:12	FY - 2023	FY-2023 Pd: 7	FY - 2024	% Change
10-5-10-10212	. 					
Medicare	3,050.00	2,888.36	3,125.00	1,573.39	3,430.00	9.76%
10-5-10-10214						
Health Insurance	39,250.00	37,227.45	38,700.00	21,086.46	46,250.00	19.50%
10-5-10-10215						
Life & Disability Ins.	2,300.00	2,026.03	2,150.00	1,035.64	2,175.00	1.16%
10-5-10-10217						
Dental Insurance	4,470.00	3,960.29	4,470.00	2,116.83	4,470.00	0.00%
10-5-10-10218						
HRA Admin	3,500.00	3,435.00	4,500.00	2,280.00	5,800.00	28.88%
10-5-10-10220						
VMER	18,600.00	19,781.40	20,730.00	10,961.86	22,890.00	10.41%
10-5-10-10310						
Travel & Expenses	1,000.00	619.63	500.00	1,617.96	3,200.00	540.00%
10-5-10-10311						
Personnel Recruitment	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-10-10320						
Misc.	0.00	0.05	0.00	0.00	0.00	0.00%
10-5-10-10330						
Dues & Subscriptions	6,050.00	6,540.76	6,750.00	6,314.00	6,700.00	-0.74%
10-5-10-10340						
Professional Development	600.00	344.00	100.00	355.00	500.00	400.00%
10-5-10-21110						
Legal Services	25,000.00	12,956.55	20,000.00	1,139.50	10,000.00	-50.00%
10-5-10-22110						
Auditors	15,000.00	14,000.00	14,000.00	13,200.00	14,000.00	0.00%
10-5-10-30110						
Office Supplies	6,000.00	3,545.86	3,000.00	1,717.46	3,000.00	0.00%
10-5-10-30130						
Service Contracts	10,000.00	11,095.99	12,000.00	5,096.67	12,000.00	0.00%
10-5-10-30132						
Postage Expenses	6,000.00	12,077.38	8,250.00	1,785.29	8,250.00	0.00%
10-5-10-30134						
Technical Support	8,000.00	10,183.72	15,000.00	11,868.87	15,000.00	0.00%
10-5-10-30210	2 000 00					
Office Equipment	3,000.00	2,800.25	2,000.00	319.99	1,000.00	-50.00%
10-5-10-30310	1 000 00	0.50 0.0	4 440 44			
Legal Advertising	1,000.00	260.00	1,000.00	204.75	400.00	-60.00%
10-5-10-30511	6 600 00	4 400 00	F 000 00	0.00	F 000 00	
Town Report 10-5-10-42100	6,600.00	4,429.93	5,000.00	0,00	5,000.00	0.00%
	C 200 00	0.010.55	0 000 00	5 505 50	H H40 45	
Telephone Exp. Admin.	6,500.00	8,010.66	8,000.00	5,307.78	7,500.00	-6.25%
10-5-10-51110 Health Insurance Reim.	0,00	0.00	0.00	0.00	6.00	0.000
10-5-10-60400	0.00	0.00	0.00	0.00	0.00	0.00%
Bank Service Charge	0.00	0.00	0.00	0.00		2 222
Bank Service Charge	0.00	0.00	0.00	0.00	0.00	0.00%
Animal Control Expenses	1,000.00	1,185.92	1 000 00	0.00	1 600 00	0.000
10-5-10-92000	1,000.00	1,100.32	1,000.00	0.00	1,000.00	0.00%
	0.00	0.00	0.00	0.00	0.00	0.000
COVID expenses	0.00	0.00	0.00	0.00	0.00	0.00%

	Budget	Actual	Budget	Actual	Budget	FY - 23/24
Account	FY - 2022	FY-2022 Pd:12	FY - 2023	FY-2023 Pd: 7	FY - 2024	% Change
10-5-10-97000						
Capital Improvements	0.00	0.00	0.00	0.00	0.00	0.00%
Total Town Administration	378,295.00	374,922.92	388,475.00	206, 225, 96	411,595.00	5.95%
10-5-11						
Assessor						
10-5-11-10140						
Wages - Perm/Part Time	9,000.00	7,519.02	9,000.00	3,561.75	9,000.00	0.00%
10-5-11-10211						
Fica	560.00	466.22	560.00	220.79	560.00	0.00%
10-5-11-10212						
Medicare	135.00	109.01	135.00	51.65	135.00	0.00%
10-5-11-10310						
Travel & Expenses	100.00	0.00	100.00	0.00	100.00	0,00%
10-5-11-10330	-					
Dues & Subscriptions	100.00	50.00	100.00	50.00	50.00	-50.00%
10-5-11-10340						
Continuing Education	200.00	0.00	150.00	0.00	100.00	-33.33%
10-5-11-20110						
Mapping	2,600.00	0.00	8,800.00	10,425.00	5,800.00	-34.09%
10-5-11-21110						
Legal Fees Assessor	500.00	0.00	500.00	0.00	0.00	-100.00%
10-5-11-22140	40.000.00					
Property Assessor	18,000.00	17,103.16	20,000.00	6,731.71	20,000.00	0.00%
10-5-11-30120	250.00	0.00	050.00	0.00	050 00	0.00%
Professional Supplies 10-5-11-30210	250.00	0.00	250.00	0.00	250.00	0.00%
Office Equipment	500.00	215.00	300.00	215.00	200.00	-33.33%
10-5-11-60250	500.00	215.00	300.00	213.00	200.00	-33,33%
Reapp AcctTransfer out	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0,00%
Reapp AcceItansiel out	3,000.00		3,000.00		5,000.00	
Total Assessor	36,945.00	30,462.41	44,895.00	26,255.90	41,195.00	-8.24%
10-5-12						
Code Enforcement 12						
10-5-12-10110						
Zoning Administration	20,000.00	17,012.58	20,150.00	9,011.80	20,150.00	0.00%
10-5-12-10120						
LHO/Rental Code	6,375.00	6,498,14	6,625.00	2,152.52	6,625.00	0.00%
10-5-12-10140						
DRB Clerk	2,000.00	950.00	2,000.00	0.00	1,500.00	-25.00%
10-5-12-10150						
Planning Comm. Clerk	3,000.00	2,500.00	3,000.00	1,500.00	3,000.00	0.00%
10-5-12-10211						
Fica	1,950.00	1,671.44	2,080.00	785.17	2,050.00	-1.44%
10-5-12-10212						
Medicare	460.00	391.02	490.00	183.65	480.00	-2.04%
10-5-12-10214					<u>,</u>	
Health Insurance	0.00	0.00	1,770.00	0.00	1,770.00	0.00%

	Budget	Actual	Budget	Actual.	Pudant	FY - 23/24
Account	FY - 2022	FY-2022 Pd:12	FY - 2023	FY-2023 Pd: 7	FY - 2024	% Change
10-5-12-10310						
Travel & Expenses	300.00	2.11	200.00	280.59	300.00	50.00%
10-5-12-10330						
Dues & Subscriptions	0.00	0.00	0.00	0.00	0,00	0.00%
10-5-12-10340						
Continuing Education	150.00	0.00	150.00	84.00	500.00	233,33%
10-5-12-20121						
Professional Services	0.00	0.00	0.00	0.00	0,00	0.00%
10-5-12-21111						
Legal Services - zoning	3,000.00	1,025.00	2,000.00	0.00	2,000.00	0.00%
10-5-12-30120						
Professional Supplies	0.00	58.80	100.00	33.60	100.00	0.00%
10-5-12-30132						
Planning/Zoning Postage	250.00	76.02	250,00	28.37	150.00	-40.00%
10-5-12-30310						
Legal Advertising	700.00	439.40	500.00	204.30	500.00	0.00%
10-5-12-40100						
Energy Cm Public Outreach	0.00	0.00	3,200.00	247.45	4,500.00	40.62%
Total Code Enforcement 12	38,185.00	30, 624.51	42,315.00	14,511.45	43,625.00	2,61%
10-5-13				·		
Town Clerk 13						
10-5-13-10100						
Board of Civil Authority	1,500.00	861.20	1,500.00	301.23	1,500.00	0.00%
10-5-13-10110	·		• • • •		_,	
Town Clerk Salary	67,000.00	68,293.67	71,500.00	38,500.00	80,000.00	11.88%
10-5-13-10121					•	
Ass't Clerk OF	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-13-10150						
Asst. Clerk	42,950.00	44,479.70	45,000.00	24,134.27	47,240.00	4,97%
10-5-13-10160						
Election Workers	1,500.00	1,403.01	4,500.00	1,797.82	1,500.00	-66.66%
10-5-13-10211						
Fica	7,215.00	5,992.38	7,820.00	3,413.85	8,315.00	6,32%
10-5-13-10212						
Medicare	1,690.00	1,401.38	1,830.00	798.40	1,945.00	6.28%
10-5-13-10214						
Health Insurance	35,450.00	32,390.95	34,150.00	14,066.28	33,600.00	-1.61%
10-5-13-10215						
Life & Disability Ins.	1,450.00	1,364.08	1,450.00	778.79	1,500.00	3,44%
10-5-13-10217						
Dental	2,750.00	2,391.13	2,700.00	874.22	1,860.00	-31.11%
10-5-13-10218						
HRA	3,500.00	3,393.34	4,500.00	2,030.04	4,800.00	6.66%
10-5-13-10220						
VMER	10,800.00	10,959.35	11,950.00	6,262.10	13,100.00	9.62%
10-5-13-10310						
Travel & Expenses	0.00	21.06	0.00	0.00	150.00	100.00%
10-5-13-10330						
Dues & Subscriptions	150,00	230.00	250.00	55.00	250.00	0.00%

	Budget	Actual	Budget	Actual	Budget	FY - 23/24
Account	FY - 2022	FY-2022 Pd:12	FY - 2023	FY-2023 Pd: 7	FY - 2024	% Change
10-5-13-10340		. — — — — — — — — — — — — — — — — — — —				
Professional Development	750.00	448,53	750.00	422.00	500.00	-33.33%
10-5-13-20010						
Elections	1,800.00	6,474.34	8,300.00	1,558.73	6,500.00	-21.68%
10-5-13-20250						
Dog License Expense	125.00	138.50	150.00	135.70	150.00	0.00%
10-5-13-30110						
Office Supplies	800.00	609.61	500.00	420.47	650.00	30.00%
10-5-13-30123						
Records Preservation	12,400.00	8,595.66	14,040.00	2,627.55	14,055.00	0,10%
10-5-13-30210						
Office Equipment	1,200.00	0.00	1,200.00	850.21	1,000.00	-16.66%
10-5-13-30300						
Grant Expenses	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-13-99990						
Reserved/Engumb, Prior YR	0.00	0.00	0.00	0.00	0.00	0.00%
Total Town Clerk 13	193,030.00	189,447.89	212,090.00	99,026.66	218,615.00	3.07%
10-5-14						
Police Dept 14						
10-5-14-10110						
Chief's Salary	87,425.00	131,109.35	85,000.00	47,600.00	92,820.00	9.20%
10-5-14-10120						
Officer's Salary (6)	361,650.00	307,759.09	331,500.00	125,424.14	345,640.00	4.26%
10-5-14-10121						
Overtime	17,000.00	32,861.61	16,000.00	38,040.14	20,000.00	25.00%
10-5-14-10122						
Holiday Overtime	7,500.00	8,599.71	9,250.00	10,465.28	9,250.00	0.00%
10-5-14-10123						
On Call Pay	7,500.00	26,349.46	13,500.00	15,830.90	14,600.00	8.14%
10-5-14-10125						
School Resource Officer	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-14-10140						
Clerical Wages (1)	41,475.00	45,093.60	45,660.00	26,667.53	52,105.00	14,11%
10-5-14-10155	42 222 22	44 554 50		T 407 44	45 000 00	
Specials Wages	10,000.00	11,264.00	0.00	7,127.14	17,000.00	100.00%
10-5-14-10160 Billable Time Expenses	0.00	844.94	0.00	0.00	0.00	0.00%
10-5-14-10165	0.00	.544,54	0.00	0.00	0.00	0.00%
Billable Seg 6	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-14-10211	****	0.00	0.00	0.00	0.00	*****
Fica	34,660.00	35,865.21	35,320.00	16,949.25	35,375.00	0.15%
10-5-14-10212	,	_3,555.21	,00	24,222.20	20,0.0.00	0,20
Medicare	8,110.00	8,387.82	8,265.00	3,963.89	8,275.00	0,12%
10-5-14-10214	•	•	,	•	,	
Health Insurance	85,495.00	32,573.34	82,900.00	17,851,63	99,150.00	19.60%
10-5-14-10215						
Life & Disability Ins.	6,500.00	4,465.89	5,800.00	2,155.64	5,950.00	2.58%
10-5-14-10217						
Dental	11,700.00	3,233.11	9,750.00	1,628.92	8,240.00	-15,48%

Account	Budget FY - 2022	Actual FY-2022 Pd:12	Budget FY - 2023	Actual FY-2023 Fd: 7	Budget FY - 2024	FY - 23/24 % Change
40 - 44						
10-5-14-10218	0 700 00	1 710 00	0 500 00	1 027 50	11 700 00	24 400
HRA PD	9,500.00	1,710.00	8,700.00	1,237.50	11,700.00	34.48%
10-5-14-10220	EM 200 00	EQ 071 06	E1 E7E 00	22 686 68	40 010 00	6 E20
VMER	57,500.00	52,871.26	51,575.00	22,686.69	48,210.00	-6.52%
10-5-14-10310	2 250 00	132.76	500.00	552.31	2,750.00	450.00%
Travel & Expenses 10-5-14-10320	2,750.00	132.76	500.00	334.31	2,750.00	450.00%
Clothing Allowande	5,500.00	7,859.49	4,000.00	3,206.55	7,000.00	75.00%
10-5-14-10330	5,500.00	7,055.45	4,000.00	3,200.55	7,000.00	73.00%
Dues & Subscriptions	2,000.00	1,441.42	2,000.00	390.00	2,000.00	0.00%
10-5-14-10340	2,000.00	2/372.72	m, 000.00	333.00	2,000,00	0.000
Professional Development	5,000.00	2,892.47	2,000.00	1,502.00	5,800.00	190.00%
10-5-14-20232	5,000.00	-,	4,000.00	_,,	2,000.00	
Radio Maintenance	1,500.00	1,698,67	1,500.00	20,50	1,700.00	13,33%
10-5-14-20233	2,000.00	-,	-,		-,,	
MDT/Aircards	3,000.00	2,880.80	3,000.00	1,523.61	3,000.00	0.00%
10-5-14-21110	2,000.00	2,000.00	2,000.00	2,025.02	5,000.00	0.000
Legal Services	0.00	0.00	0,00	0.00	0.00	0.00%
10-5-14-30110	****					
Office Supplies	2,500.00	2,731.49	2,500.00	681.51	2,500.00	0.00%
10-5-14-30120	.,,	_,	_ ,		_ ,	
Professional Supplies	5,000.00	4,213.63	5,000.00	39,608.24	8,200.00	64.00%
10-5-14-30130	·	·	·	·	•	
Service Contracts	9,000.00	5,738.64	6,000.00	1,300.00	6,000.00	0.00%
10-5-14-30132	·					
Postage Expenses PD	200,00	129.80	200.00	127.32	200.00	0.00%
10-5-14-30210						
Office Equipment	3,000.00	3,584.86	3,000.00	393.32	3,000.00	0.00%
10-5-14-30310						
Legal Advertising	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-14-40430						
Community Police	250.00	71.00	250.00	1,678.50	2,000.00	700.00%
10-5-14-40440						
Police Dog Expenses	0.00	8,018.29	0.00	897.19	2,000.00	100.00%
10-5-14-41110						
New Equipment - Vehicles	3,000.00	4,684.31	3,000.00	3,685.65	5,000.00	66.66%
10-5-14-41130						
Fuel - Vehicles	16,000.00	17,744.17	14,000.00	9,463.32	25,200.00	80.00%
10-5-14-41160						
PD Maint. Supplies-Vehicl	250.00	65.78	250.00	201.79	250.00	0.00%
10-5-14-41170						
Bravo Expense	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-14-41180						
PD Vehicle Maintenance	10,000.00	12,707.15	10,000.00	10,302.11	15,000.00	50.00%
10-5-14-42100						
PD Telephone Service	5,000.00	5,862.44	5,000.00	3,048.65	5,000.00	0.00%
10-5-14-60250						
Transfer Out	0.00	0.00	0.00	0.00	0,00	0.00%
10-5-14-90000						
Reimburs Equip Grants	0.00	0.00	0.00	0.00	0.00	0.00%

	The store to	3-41	Duralmak	3-61	D.,.1t	EV 02/04
Account	Budget FY - 2022	Actual FY-2022 Pd:12	Budget FY - 2023	Actual FY-2023 Pd: 7	виодес FY - 2024	FY - 23/24 % Change
Account	51 - AUAA	FI-ZUZZ FU.IZ	F1 - Z0Z3	F1-2025 FG; /	11 - 2024	* change
10-5-14-97000						
Capital Improvements	17,000.00	17,000.00	0.00	5,957.75	0.00	0.00%
10-5-14-99990		,		-,		
Reserved/Encumb. Prior YR	0.00	0.00	0.00	0.00	0.00	0.00%
Total Police Dept 14	836,965.00	802,445.56	765,420.00	422,168.97	864,915.00	12,99%
10-5-15						
Highway 15						
10-5-15-10110						
Superintendent Salary	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-15-10120						
Wages- Full Time-4	209,450.00	213,636.90	214,950.00	118,893.28	244,815.00	13.89%
10-5-15-10121						
Overtime	20,000.00	15,520.57	18,000.00	12,602.52	18,000.00	0.00%
10-5-15-10123						
Pager/On-Call	6,200.00	5,800.00	6,200.00	2,507.50	6,200.00	0.00%
10-5-15-10150						
Wages - Temp Hired Help	10,000.00	210.00	5,000.00	0.00	5,000.00	0.00%
10-5-15-10211						
Fica	15,675.00	14,392.04	15,685.00	8,178.41	18,170.00	15.84%
10-5-15-10212						
Medicare	3,675.00	3,350.26	3,670.00	1,912.67	4,250.00	15.80%
10-5-15-10214						
Health Insurance	57,750.00	33,679.54	55,800.00	17,743.29	62,450.00	11.91%
10-5-15-10215			•			
Life & Disability Ins.	2,875.00	2,670.29	2,775.00	1,364.42	2,835.00	2.16%
10-5-15-10217						
Dental	4,120.00	3,899.94	4,960.00	1,985.70	4,960.00	0.00%
10-5-15-10218						
HRA HW	5,750.00	3,552.50	7,000.00	2,780.01	9,700.00	38.57%
10-5-15-10220						
VMER	25,950.00	26,455.58	27,510.00	15,513.07	30,940.00	12.46%
10-5-15-10310						
Travel & Expenses	300.00	176.70	200.00	200.00	200,00	0.00%
10-5-15-10320	2,500.00	1 700 03	2 500 00	FF0 0F	0 500 00	0.000
Clothing Allowance 10-5-15-10330	2,500.00	1,788.83	2,500.00	559.95	2,500.00	0.00%
Dues & Subscriptions	100.00	44.99	100.00	0.00	100.00	0.00%
10-5-15-10340	100,00	44.33	100.00	0.00	100.00	0.00%
Continuing Education	100,00	60.00	200,00	0.00	200.00	0.00%
10-5-15-20240	150,00	33.33	250,00	0.00	200.00	0.000
Contractors	5,000.00	1,137.00	5,000.00	265,00	4,000.00	-20.00%
10-5-15-20241	-,	-,	2, 222722		-,	
Equipment Rental	8,000.00	2,150.03	8,000.00	10,080.00	8,000.00	0.00%
10-5-15-20300	•	,	,	,	., .,	
State Permits	3,000.00	1,350.00	2,000.00	0.00	2,000.00	0.00%
10-5-15-41110	·	•	•		•	
New Equipment-Misc. Tools	10,000.00	10,294.13	10,000.00	1,332.87	10,000.00	0.00%
10-5-15-41120						
Safety Equipment	1,500.00	1,365.54	1,500.00	38.94	1,500.00	0.00%

	Budget	Actual	Budget	Actual	Budget	FY - 23/24
Account	FY - 2022	FY-2022 Pd:12	FY - 2023	FY-2023 Pd: 7	FY - 2024	% Change
10-5-15-41130					uu - wu - u - u	
Fuel - Vehicles HW	30,000.00	48,158.78	30,000.00	35,699.80	45,000.00	50.00%
10-5-15-41140						
Oil - Vehicles	2,200.00	0.00	2,200.00	0.00	2,200.00	0.00%
10-5-15-41160						
HW Maint, Supplies-Vehicl	20,000.00	20,859.04	20,000.00	11,532.56	20,000.00	0.00%
10-5-15-41170						
HW Tires - Vehicles	5,000.00	6,775.63	7,000.00	10,722.49	7,000.00	0.00%
10-5-15-41180						
HW Outside Maint Vehlc	25,000.00	23,930.81	25,000.00	16,580.56	25,000.00	0.00%
10-5-15-42100						
HW Telephone	2,100.00	1,664.78	2,100.00	898.37	2,000.00	-4.76%
10-5-15-44110						
Ditching	0.00	2,671.45	0.00	1,122.27	0.00	0.00%
10-5-15-44120						
Roadside Mower- Maint	1,500.00	1,591.44	1,500.00	1,099.31	1,500.00	0.00%
10-5-15-44130						
Tree Removal/Planting	8,000.00	1,095.26	10,000.00	12,645.57	15,000.00	50.00%
10-5-15-44140						
Guardrails	6,000.00	0.00	6,000.00	0.00	10,000.00	66.66%
10-5-15-44150	·				·	
Street Sweeping	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-15-45120						
Signs & Posts	4,000.00	18,154.69	6,000.00	7,462.24	7,000.00	16.66%
10-5-15-45130						
Line Painting	2,000.00	3,841.61	2,000.00	2,517.23	3,000.00	50.00%
10-5-15-46110						
Paving Roads	70,000.00	132,808.67	100,000.00	176,914.56	0.00	-100.00%
10-5-15-46120						
Cold Patching	2,500.00	1,606.24	2,500.00	370.50	2,000.00	-20,00%
10-5-15-46130						
Culverts	8,000.00	8,482,32	8,000.00	9,848.40	10,000.00	25.00%
10-5-15-46140						
Gravel	55,000.00	40,952.35	55,000.00	24,023.10	65,000.00	18.18%
10-5-15-46150						
Chloride	25,000.00	27,060.12	25,000.00	21,380.19	26,000.00	4.00%
10-5-15-47110						
Road Salt	85,000.00	69,492.10	85,000.00	25,483.29	90,000.00	5.88%
10-5-15-47120						
Winter Sand	25,000.00	19,824.37	25,000.00	30,206.53	25,000.00	0.00%
10-5-15-48110						
Bridge Maint/Repair	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-15-60250						
Transfer Out	0.00	0.00	0.00	0.00	0.00	\$00,0
10-5-15-90100						
New Equip. Purchase	0.00	123,900.00	0.00	0.00	0.00	0.00%
10-5-15-90300						
5.idewalks	15,000.00	0.00	15,000.00	0.00	0.00	-100.00%
10-5-15-90400						
Leased Equipment	78,000.00	77,486.26	78,000.00	45,078.33	33,000.00	-57.69%

Account	Budget FY - 2022	Actual FY-2022 Pd:12	Budget FY - 2023	Actual	Budget FY - 2024	FY - 23/24 % Change
10-5-15-90550						
Town Farm Rd-Reconstruct.	0.00	0.00	0.00	76,186.38	0.00	0.00%
10-5-15-90600				,		•
Transfer Cut	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-15-96000						
Grant Match	5,000.00	0.00	0.00	0.00	0.00	0.00%
10-5-15-97000						
Capital Improvements	0.00	0.00	0.00	0,00	0.00	0.00%
10-5-15-97010						
Capital Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00%
Total Highway 15	866,245.00	971,890.76	896,350.00	705,729.31	824,320.00	-8.01%
10-5-16						
Constable 16						
Total Constable 16	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-17						
Intergovernmental 17						
10-5-17-61110						
VLCT Insurance	90,000.00	81,784.76	90,225.00	55,396.27	91,500.00	1.41%
10-5-17-61150						
Unemployment Insurance	5,650.00	5,577.00	5,650.00	4,237.75	6,275.00	11.06%
10-5-17-61160						
Worker's Comp Insurance	42,000.00	41,016.72	46,075.00	36,584.25	64,550.00	40.09%
10-5-17-65000						
Insurance Deductible	1,000.00	1,000.00	1,000.00	297.38	1,000.00	0.00%
10-5-17-71100						
County Tax	30,000.00	23,807.00	30,000.00	27,718.46	30,000.00	0.00%
10-5-17-71200						
VLCT	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-17-71300						
Rut, Regional Commission	975.00	975.00	1,000.00	0.00	1,000.00	0.00%
10-5-17-71440						
Green-Up Day	300.00	862.78	300.00	0.00	300.00	0.00%
10-5-17-71460	0 700 00	0 500 65	B 705 55	8 500 00	0 500 55	
Public Transit	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	0.00%
10-5-17-71600	E00 00	E00.00	E00 00	500.00	E00 00	n nn
REDC	500.00	500.00	500.00	500,00	500.00	0.00%
10-5-17-71610	250.00	0.00	250 00	0.00	250 00	0.00%
Rut Nat Resources Conserv 10-5-17-71800	250.00	0.00	250.00	0.00	250.00	0.00%
Mosquito Control	40,500.00	40,491.25	40,500.00	20,245.50	41,710,00	2,98%
10-5-17-75000	40,500.00	#U/ #U1.20	40,500.00	20,240.50	41,710,00	2,500
Reserve Fund transfer	10,000.00	10,000.00	0.00	0.00	0.00	0.00%
Total Intergovernmental 17	224,675.00	209,814.51	219,000.00	149,479.61	240,585.00	9,85%

10-5-18 Recreation

10-5-18-10-10		Budget	Actual	Budget	Actual	Budget	FY - 23/24
10-5-18-10312 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-10313 10-5-18-1031	Account	FY - 2022	FY-2022 Pd:12	FY - 2023	FY-2023 Pd: 7	FY - 2024	% Change
10-5-18-10130 10-5-18-10130 10-5-18-10130 10-5-18-10131 10-5-18-10131 10-5-18-10131 10-5-18-10131 10-5-18-10131 10-5-18-10131 10-5-18-10131 10-5-18-10131 10-5-18-10131 10-5-18-10131 10-5-18-10131 10-5-18-10131 10-5-18-10131 10-5-18-101314 10-5-18-10213 10-5-18-10213 10-5-18-10213 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-102	10-5-18-10110						· · · · · · · · · · · · · · · · · · ·
10-5-18-10330	Recreation Director	42,550.00	43,357.18	44,250.00	23,821.84	46,455.00	4.98%
REAL to No Poirector 16,560.00 21,036.40 21,635.00 11,648.00 21,635.00 0.05 10-5-18-10211 10-5-18-10212 10-5-18-10212 10-5-18-10212 10-5-18-10213 10-5-18-10214 10-5-18-10214 10-5-18-10214 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10215 10-5-18-10217 10-5-18-10217 10-5-18-10217 10-5-18-10218 10-8-18-10218 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10210 10-8-18-10		,	,	,	,	,	
10-5-18-10211		16.560.00	21,036.40	21,635.00	11,648.00	21,635,00	0.00%
Fig. 10.0—5.18-1.0212 1.0—5.18-1.0212 1.0—5.18-1.0214 1.0—5.18-1.0214 1.0—5.18-1.0214 1.0—5.18-1.0214 1.0—5.18-1.0214 1.0—5.18-1.0214 1.0—5.18-1.0214 1.0—5.18-1.0214 1.0—5.18-1.0215 1.0—5.18-1.0215 1.0—5.18-1.0217 1.0—5.18-1.0217 1.0—5.18-1.0217 1.0—5.18-1.0218 1.0—5.18-1.0218 1.0—5.18-1.0218 1.0—5.18-1.0218 1.0—5.18-1.0218 1.0—5.18-1.0218 1.0—5.18-1.0218 1.0—5.18-1.0218 1.0—5.18-1.0218 1.0—5.18-1.0218 1.0—5.18-1.0218 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18-1.0219 1.0—5.18		·	,	,	,	,	
10-5-18-10212	Fica	3,750.00	4,982.31	4,195.00	2,873.54	4,310.00	2.74%
10-5-18-10214	10-5-18-10212	·		,	,	•	
	Medicare	880.00	1,165.24	985.00	672.00	1,010.00	2.53%
10-5-18-10215	10-5-18-10214		,			•	
10-5-18-10215		14,500.00	12,940.88	14,000,00	8.379.67	16,800.00	20.00%
Life & Disability Ins. 585.00 444.66 550.00 250.98 555.00 0.96 10-5-18-10217 10-5-18-10218 110-10-1218 110-10-1218 110-10-1218 110-10-1218 110-10-1218 110-10-1218 110-10-1218 110-10-1218 110-10-1218 110-10-1220 110-10-12010 110-10-12010 110-10-12010 110-10-10-10310 110-5-18-10320 110-5-18-10320 110-5-18-10320 110-5-18-10320 110-5-18-10320 110-5-18-10320 110-5-18-10320 110-5-18-10320 110-5-18-10320 110-5-18-10320 110-5-18-10320 110-5-18-10320 110-5-18-10320 110-5-18-10320 110-5-18-10320 110-5-18-10320 110-5-18-10320 110-5-18-10320 110-5-18-10320 110-5-18-10320 110-5-18-10320 110-5-18-10320 110-5-18-10320 110-5-18-10320 110-5-18-10320 110-5-18-10320 110-5-18-10320 110-5-18-10320 110-5-18-10320 110-5-18-10320 110-5-18-10320 110-5-18-10320 110-5-18-10320 110-5-18-10320 110-5-18-10320 110-5-18-10320 110-5-18-10320 110-5-18-10300 110-5-18-10300 110-5-18-10300 110-5-18-10300 110-5-18-10300 110-5-18-10300 110-5-18-10300 110-5-18-10300 110-5-18-10300 110-5-18-10300 110-5-18-10300 110-5-18-10300 110-5-18-10300 110-5-18-10300 110-5-18-10300 110-5-18-10300 110-5-18-10300 110-5-18-10300 110-5-18-10300 110-5-18-10300 110-5-18-10300 110-5-18-10300 110-5-18-10300 110-5-18-10300 110-5-18-10300 110-5-18-10300 110-5-18-10300 110-5-18-10300 110-5-18-10300 110-5-18-10300 110-5-18-10300 110-5-18-10300 110-5-18-10300		,	•	•	.,		
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Advertising/Recruitment 7,000.00 5,855.34 7,000.00 3,028.00 6,000.00 -14.26 10-5-18-20100 Vall	-	000.00	333,37	000.00	.0,00	000.00	0,000
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Fuel 500.00 283.75 500.00 296.54 0.00 -100.00 10.5-18-20150 Vehicle Maint. 1,000.00 2.95 1,000.00 0.00 0.00 0.00 -100.00 10-5-18-20210 Registration Software 3,000.00 2,995.00 3,000.00 0.00 2,995.00 -0.10 10-5-18-20500 Storage Unit Supply/Maint 0.00 1,387.50 0.00 300.00 300.00 0.00 0.00 0.00 10-5-18-20600 Storage Unit Supplies 4,000.00 1,174.94 2,000.00 247.08 0.00 -100.00 10-5-18-20900 Rec Program Exp total 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.		7,000.00	3,000.34	7,000.00	3,020.00	0,000.00	-14,205
10-5-18-20150		E00.00	202 75	500 0 0	206 54	0.00	-100 00%
Vehicle Maint. 1,000.00 2.95 1,000.00 0.00 0.00 -100.00 10-5-18-20210 Registration Software 3,000.00 2,995.00 3,000.00 0.00 2,995.00 -0.16 10-5-18-20500 5500 300.00 0.00 300.00 0.00 0.00 0		500.00	203.75	300.00	250.54	0.00	-100,00%
10-5-18-20210 Registration Software 3,000.00 2,995.00 3,000.00 0.00 2,995.00 -0.10 10-5-18-20500 Storage Unit Supply/Maint 0.00 1,387.50 0.00 300.00 0.00 0.00 10-5-18-20600 Equipment /Supplies 4,000.00 1,174.94 2,000.00 247.08 0.00 -100.00 10-5-18-29000 Rec Program Exp total 0.00 0.00 0.00 0.00 0.00 0.00 0.00 10-5-18-30000 Swim Lesson Expense 600.00 861.12 1,500.00 1,191.87 2,000.00 33.33 10-5-18-30010 NNBA Camp 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.		1 000 00	2.05	1 000 00	0.00	0.00	100 000
Registration Software 3,000.00 2,995.00 3,000.00 0.00 2,995.00 -0.16 10-5-18-20500 Storage Unit Supply/Maint 0.00 1,387.50 0.00 300.00 0.00 0.00 10-8-18-20600 Squlpment /Supplies 4,000.00 1,174.94 2,000.00 247.08 0.00 -100.00 10-5-18-29000 Rece Program Exp total 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.		1,000.00	2,55	1,000.00	0.00	0.00	-100,00%
10-5-18-20500 Storage Unit Supply/Maint		2 000 00	2 895 60	3 000 00	0.00	2 005 00	_0 169
Storage Unit Supply/Maint 0.00 1,387.50 0.00 300.00 0.00 0.00 10-5-18-20600 Equipment /Supplies 4,000.00 1,174.94 2,000.00 247.08 0.00 -100.00 10-5-18-29000 Rec Program Exp total 0.00 0.00 0.00 0.00 0.00 0.00 0.00 10-5-18-30000 Swim Lesson Expense 600.00 861.12 1,500.00 1,191.87 2,000.00 33.33 10-5-18-30010 NEA Camp 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	_	3,000.00	2,999.00	3,000.00	0.00	2,995.00	-0.10%
10-5-18-20600 Equipment /Supplies 4,000.00 1,174.94 2,000.00 247.08 0.00 -100.00 10-5-18-29000 Rec Program Exp total 0.00 0.00 0.00 0.00 0.00 0.00 10-5-18-30000 Swim Lesson Expense 600.00 861.12 1,500.00 1,191.87 2,000.00 33.33 10-5-18-30010 NEA Camp 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.		0.00	1 707 50	0.00	200.00	0.00	0.00%
Equipment /Supplies 4,000.00 1,174.94 2,000.00 247.08 0.00 -100.00 10-5-18-29000 Rec Program Exp total 0.00 0.00 0.00 0.00 0.00 0.00 0.00 10-5-18-30000 Swim Lesson Expense 600.00 861.12 1,500.00 1,191.87 2,000.00 33.33 10-5-18-30010 NEA Camp 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.		0.00	1,387.50	0.00	300.00	0.00	0.00%
10-5-18-29000 Rec Program Exp total 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.		4 000 00	1 174 04	2 000 02	247.00	0.00	100 000
Rec Program Exp total 0.00 0.00 0.00 0.00 0.00 0.00 0.00 10-5-18-30000 Swim Lesson Expense 600.00 861.12 1,500.00 1,191.87 2,000.00 33.33 10-5-18-30010 NEA Camp 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	- "	4,000.00	1,174.94	2,000.00	247.08	0.00	-100.00*
10-5-18-30000 Swim Lesson Expense 600.00 861.12 1,500.00 1,191.87 2,000.00 33.33 10-5-18-30010 NBA Camp 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.		0.00	0.00	0.00	2.00	0.00	0.000
Swim Lesson Expense 600.00 861.12 1,500.00 1,191.87 2,000.00 33.33 10-5-18-30010 NEA Camp 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	_	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-30010 NBA Camp		500.00	0.61 1.0	1 500 00	1 101 05	0 000 00	22 220
NBA Camp 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.		600.00	861.12	1,500.00	1,191.87	2,000.00	33.33%
10-5-18-30020 Wrestling Camp			0.00	2.00	2 22	2 22	2 220
Wrestling Camp 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	-	0,00	0.00	0.00	0.00	0.00	0.00%
10-5-18-30030 FIELD HOCKEY CAMP 0.00 0.00 150.00 0.00 0.00 -100.00 10-5-18-30040 Music Camp Expense 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.							
FIELD HOCKEY CAMP 0.00 0.00 150.00 0.00 0.00 -100.00 10-5-18-30040 Music Camp Expense 0.00 0.00 0.00 0.00 0.00 0.00 0.00 10-5-18-30050 Compass Camp 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.		0,00	0.00	0.00	0.00	0.00	0.00%
10-5-18-30040 Music Camp Expense 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.			2 22	456.55	2.22		400 000
Music Camp Expense 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.		0,00	0.00	150.00	0.00	0.00	-100.00%
10-5-18-30050 Compass Camp 0.00 0.00 0.00 0.00 0.00 0.00							
Compass Camp 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	• -	0.00	0,00	0.00	0.00	0.00	0.00%
10-5-18-30060						_	
	Compass Camp	0.00	0.00	0.00	0.00	0,00	0.00%
Basket Ball Expense 0.00 2,215.53 0.00 81.36 0.00 0.06	10-5-18-30060						
	Basket Ball Expense	0.00	2,215.53	0.00	81.36	0.00	0.00%

	Budget	Actual	Budget	Actual	Budget	FY - 23/24
Account	FY - 2022	FY-2022 Pd:12	FY - 2023	FY-2023 Pd: 7	FY - 2024	% Change
10-5-18-30070			. W . W . W . W . W . W . W . W . W . W			
Little League Expenses	3,000.00	11,531.90	4,000.00	1,750.98	7,000.00	75.00%
10-5-18-30080						
Football Clinic	200.00	0,00	200.00	0.00	200.00	0.00%
10-5-18-30090						
OV Soccer Clinic	200.00	0.00	200.00	0.00	200.00	0.00%
10-5-18-30100						
3 on 3 Camp Expense	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-30110						
Office/Equip. Supplies	200.00	0.00	200.00	0.00	200.00	0.00%
10-5-18-30130						
British Soccer Camp	0,00	0.00	0.00	0.00	0.00	0.00%
10-5-18-30140						
Cheer Leading Camp	0.00	0.00	0.00	0,00	0.00	0.00%
10-5-18-30150						
Tennis Camp	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-30170						
Hogwarts Camp	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-40000						
Youth Soccer	2,500.00	4,035.46	3,000.00	5,902.53	4,500.00	50.00%
10-5-18-40010						
Middle School Football	5,500.00	4,028.31	3,000.00	4,317.34	5,000.00	66.66%
10-5-18-40020						
Flag Football	0.00	0.00	0.00	498.50	0.00	0.00%
10-5-18-40040						
After School Activity	2,500.00	9,142.74	2,500.00	5,819.22	10,000.00	300.00%
10-5-18-40050						
Youth Basketball	2,500.00	3,453.38	3,000.00	350.00	3,500.00	16.66%
10-5-18-40060						
Brandon Ski Club	0.00	0.00	0.00	0.00	0,00	0.00%
10-5-18-40070						
Youth Wrestling	0.00	437.50	1,000.00	0.00	500.00	-50.00%
10-5-18-40080						
Floor Hockey	0.00	0,00	0.00	0.00	0.00	0.00%
10-5-18-40090						
Cheerleading	500.00	2,858.18	1,500.00	610.21	1,000.00	-33.33%
10-5-18-40100						
Snow Bowl Program	900.00	0,00	1,500.00	0.00	0.00	-100.00%
10-5-18-40110						
Cross Country Run	250.00	0.00	350.00	0.00	0.00	-100.00%
10-5-18-40120						
Play Group/ Family Activi	1,300.00	768.61	1,000.00	751.34	1,000.00	0,00%
10-5-18-40130	4 800 00	0.00	0.00	0.00		A AAA
LaCrosse Expense	1,700.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-40140	2.00	0.00	2.00	0.00	0.00	0.000
Golf Camp	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-40450		F10 00	2 00	0.00	0.00	0.000
Art Club-Neshobe	0.00	518.00	0.00	0.00	0.00	0.00%
10-5-18-42100		4 400 14	***	700 70	g maa	040.000
Recreation Telephone	350.00	1,629.44	500.00	789.79	1,700.00	240.00%

	Budget.	Actual	Budget	Actual	Budget	FY - 23/24
Account	FY - 2022	FY-2022 Pd:12	FY - 2023	FY-2023 Pd: 7	FY - 2024	% Change
10~5~18~43120	<u></u>					
Parks Maintenance	0.00	0.00	0.00	2,543.21	0.00	0.00%
10-5-18-43130						
Estabrook	1,000.00	2,220.00	0.00	1,395.85	0.00	0.00%
10-5-18-43140						
Town Hall	0.00	541.00	0.00	0.00	0.00	0.00%
10-5-18-50020						
Dodgeball/Kickball	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-50030						
Adult Basketball	0.00	0.00	200.00	0.00	0.00	-100.00%
10-5-18-50040						
Fitness - General	0.00	0,00	300.00	0.00	0.00	-100,00%
10-5-18-50060						
Corn-Toss League	300.00	11.89	500.00	0.00	500.00	0.00%
10-5-18-50070						
Dance Lessons	0,00	45.00	2,000.00	84.37	0.00	~100.00%
10-5-18-50080						
Yoga Expense	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-50090						
Adult Activities	3,000.00	1,930.84	1,000.00	1,841.17	2,000.00	100.00%
10-5-18-60000						
Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-60010						
Bus Trips	0.00	4,470.00	0.00	10,825.00	11,000.00	100.00%
10-5-18-60015						
Lego Expenses	0.00	408.12	400.00	451.35	500.00	25.00%
10-5-18-60020						
Movies Expense	650.00	691,51	700.00	748.21	750.00	7.14%
10-5-18-60030						
Otter Comm. Colaborations	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-60040						
Winter Carnival	0.00	0.00	500,00	0.00	500.00	0.00%
10-5-18-60060						
Ice Skating	0.00	129.54	350.00	0.00	1,000.00	185.71%
10-5-18-60070						
Estabrook Fundraising	500.00	307.94	500.00	426.74	0.00	-100.00%
10-5-18-60090						
Flagship Cinemas	000	934.95	0.00	0.00	0.00	0.00%
10-5-18-60100						
Seminary Hill	500.00	2,077.91	1,000.00	905.00	0.00	-100.00%
10-5-18-60105						
Hawk Hill	0.00	0.00	0.00	0,00	0.00	0.00%
10-5-18-60120						
Summer Arts Camps	0.00	16,815.16	0.00	10,023.82	10,000.00	100.00%
10-5-18-60130						
Youth Cooking	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-60140						
Dance Class	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-60150						
Odyssey of the Mind	0.00	0.00	0.00	0.00	0.00	0.00%

	Budget	Actual.	Budget	Actual	Budget	FY - 23/24
Account	FY - 2022	FY-2022 Pd:12	FY - 2023	FY-2023 Pd: 7	FY - 2024	% Change
10-5-18-60160						
Net Sports	500.00	0.00	500.00	0.00	0.00	-100.00%
10-5-18-60170						
EV Festival Expenses	0.00	2,691.02	2,500.00	1,088.93	2,500.00	0.00%
10-5-18-61000						
Basketball fundraising	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-61050						
Brandon Carnival	4,000.00	10,363.09	5,000.00	2,982.40	3,000.00	-40.00%
10-5-18-62000						
DOG PARK EXPENDITURES	300.00	1,096.37	300.00	0.00	0.00	-100.00%
10-5-18-97000						
CAPITAL RECREATION	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-98000						
Grant Match	10,000.00	0,00	0.00	0.00	0.00	0.00%
10-5-18-99990						
Reserved/Encumb. Prior YR	0.00	0.00	0.00	0.00	0.00	0.00%
Total Recreation	145,460.00	189,997.62	147,400.00	111,917.32	177,780.00	20.61%
10-5-19						
Debt Service 19						
10-5-19-48140						
RT 7 Town Share -2006	170,000.00	163,308.28	158,000.00	145,024.39	151,500.00	-4.11%
10-5-19-60100						
Interest Exp Short Term	5,000.00	0.00	5,000.00	0.00	0.00	-100.00%
10-5-19-60110						
Interest Exp Long Term	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-19-60120						
Interest- Seg 6 project	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-19-60410						
PD Bond Payment	27,500.00	27,239.95	26,650.00	23,332.15	26,000.00	-2.43%
10-5-19-60500						
2016 Segment 6 Bond	63,500.00	63,491,93	62,600.00	52,400.46	61,750.00	-1.35%
10-5-19-60700						
Park St Bond-2021	0.00	0.00	0.00	0.00	0.00	0.009
Total Debt Service 19	266,000.00		252,250.00	220,757.00	239,250.00	-5.15%
10-5-20			4 m sumprove (1) common — — — — — — — — — — — — — — — — — — —			
Other Financing 20						
Total Other Financing 20	0.00	0.00	0.00	0,00	0.00	0.00%
10-5-21						
Economic Develop. 21						
10-5-21-10110						
Salary	18,240.00	18,581.54	18,970.00	10,209.36	19,910.00	4.959
10-5-21-10211						
Fica	1,170.00	1,061.91	1,215.00	581,99	1,275.00	4.93%
10-5-21-10212						
Medicare	280.00	248.39	285.00	136.12	300,00	5.26%

	Budget	Actual	Budget	Actual	_	FY - 23/24
Account	FY - 2022	FY-2022 Pd:12	FY - 2023	FY-2023 Pd: 7	FY - 2024	% Change
10-5-21-10214						
Health Insurance Exp	6,250.00	6,250.00	6,000.00	1,500.00	7,200.00	20.00%
10-5-21-10215						
Life & Disability Ins.	275.00	275.00	250.00	62.50	250.00	0.00%
10-5-21-10217						
Dental	540.00	540.00	535.00	133.75	535.00	0.00%
10-5-21-10218						
HRA	600.00	600.00	750.00	187.50	870.00	16.00%
10-5-21-10220						
VMER	2,025.00	2,025.00	2,185.00	546.25	2,290.00	4.80%
10-5-21-10310						
Travel & Expenses	250.00	328.95	250.00	121.70	250,00	0.00%
10-5-21-20121	0.00	0.00	0.00	0.00	0.00	0.00%
Professional Services 10-5-21-75000	0.00	0.00	0.00	0.00	0,00	0.00%
Economic Development	12,000.00	9,402.35	14,000.00	7,948.11	14,000.00	0.00%
10-5-21-75500	12,000.00	3,402.33	14,000.00	7,540.11	24,000.00	0.000
Killington Valley	1,400.00	0.00	1,400.00	1,250.00	1,400.00	0.00%
10-5-21-76000	,		•	•		
Hist. Preservation Comm.	500.00	0.00	0.00	0.00	5,000.00	100.00%
on 10						
Total Economic Develop. 21	43,530.00	39,313.14	45,840.00	22,677.28	53,29 0.00	16,23%
10-5-22						
Bldgs. & Grounds						
10-5-22-10115						
F/T B&G	42,060.00	35,918.37	43,745.00	19,705.20	43,680.00	-0.14%
10-5-22-10120						
PD Custodian	3,000.00	2,202.42	3,000.00	1,441.20	3,000.00	0.00%
10-5-22-10121						
Overtime	500.00	1,903.21	2,500.00	1,160.34	3,000.00	20.00%
10-5-22-10130						
Admin Custodian	7,000.00	3,934.37	6,850.00	3,059.80	6,200.00	-9.48%
10-5-22-10150	2 102 22	HEA AA	1 222 00	450.00	1 200 20	0.000
Pager/on-call 10-5-22-10211	2,100.00	750.00	1,300.00	450.00	1,300.00	0.00%
Fica	3,475.00	2,698.59	4,485.00	1,555.22	3,640.00	-18.84%
10-5-22-10212	3/2/3/00	2,000,00	4,455.45	1,505,22	3,040,00	201010
Medicare	815.00	631.09	1,050.00	363,72	855.00	-18.57%
10~5~22~10214			•			
Health Insurance	7,450.00	7,495.96	7,150.00	2,952.38	8,400.00	17.48%
10-5-22-10215						
Life & Disability	625.00	479.37	640.00	272.42	565.00	-11.71%
10-5-22-10217						
Dental.	490.00	391.30	490.00	480.83	930.00	89.79%
10-5-22-10218						
HRA	750.00	733.75	1,200.00	615.00	1,600.00	33.33%
10-5-22-10220						
VMER	4,925.00	4,242.89	5,585.00	2,397.99	5,520.00	-1,16%
10-5-22-20530		A = A				
License & Fees	0.00	0.00	0.00	0.00	0.00	0. 0 0%

	Budget	Actual	Budget	Actual	Budget	FY - 23/24
Account	FY - 2022	FY-2022 Pd:12	FY - 2023	FY-2023 Pd: 7	FY - 2024	% Change
10-5-22-22130						
Testing/Monitor Fee	0.00	2,225.00	0.00	5,810.00	6,000.00	100.00%
10-5-22-42100						
Heating - Propane	9,000.00	8,312.74	9,000.00	3,571.71	9,500.00	5.55%
10-5-22-42110						
Heating Fuel	15,000.00	12,590.41	10,000.00	4,623.11	15,000.00	50.00%
10-5-22-42120						
Bldgs & Grounds Water Fee	1,800.00	1,304.98	1,700.00	328.36	1,500.00	-11.76%
10-5-22-42130						
Bldgs & Grounds Electric	70,000.00	76,198.86	70,000.00	37,300.51	77,000.00	10.00%
10-5-22-42500						
Electric EV Car Stations	1,000.00	2,065.98	1,000.00	423,64	1,200.00	20.00%
10-5-22-43080						
Highway Bldg Maint	10,000.00	1,786.61	10,000.00	4,120.29	5,000.00	-50.00%
10-5-22-43090						
PD Bldg Maint.	2,000.00	1,254.83	2,000.00	2,911.28	2,000.00	0.00%
10-5-22-43100						
Town Office	0.00	20,390.34	5,000.00	1,824.56	5,000.00	0.00%
10-5-22-43110						
Cemeteries	500.00	0.00	500.00	0.00	500.00	0.00%
10-5-22-43120						
Municipal Mowing-maint	2,500.00	2,692.71	2,500.00	1,439.03	2,500.00	0.00%
10-5-22-43130						
Recreation Field Maint.	2,500.00	0.00	500.00	33,94	5,000.00	900.00%
10-5-22-43140						
Town Clock Maint.	500.00	3,59	1,000.00	0.00	400.00	-60.00%
10-5-22-43150						
Town Hall Repair/Maint.	15,000.00	8,440.28	10,000.00	21,160.49	10,000.00	0.00%
10-5-22-43160						
Parks Maint.	3,000.00	3,276.14	6,000.00	2,493.24	4,000.00	-33.33%
10-5-22-43170						
Trash costs-Transfer Stat	500.00	589.64	500.00	427.34	500,00	0.00%
10-5-22-43180						
Maint. Supplies Bldgs.	1,000.00	2,238.87	1,000.00	230.26	1,000.00	0.00%
10-5-22-43200						
Generator Maint	2,200.00	333.13	2,200.00	1,902.00	1,000.00	-54.54%
10-5-22-43210						
Estabrook Bldg Maint	0.00	0.00	0.00	358.92	0.00	0.00%
10-5-22-44130						
Tree Maint.	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-22-90300						
Transfer out	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-22-90500	2.25	0.06	B 05			
Capital Outlay B & G	0.00	0.00	0.00	0.00	0.00	0.00%
Total Bldgs. & Grounds	209,690.00	205,085.49	210,895.00	123,412.78	225,790.00	7.06%
Total Expenditures	3,244,020.00	3,297,744.91	3,230,130.00	2,101,162.24	3,346,150.00	3.59%
Total 10 General Fund	296,024.00	458,670.75	217,600.00	1,172,685.99	-2,737,260.00	WW.1914

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TOWN OF BRANDON General Ledger Comparative Budget Report 10 General Fund

Page 22 of 22 Jacolyn

	Budget	Actual	Budget	Actual	Budget FY - 23/24
Account	FY - 2022	FY-2022 Pd:12	FY - 2023	FY-2023 Pd: 7	FY - 2024 % Change
	E20255555555555555555555555555555555555		=======================================	=======================================	
Total All Funds	296,024.00	458,670.75	217,600.00	1,172,885.99	-2,737,260.00

District 3 Certcode 1102-0

CERTIFICATE OF HIGHWAY MILEAGE YEAR ENDING FEBRUARY 10, 2023

Fill out form, make and file a copy with the Town Clerk, and submit the Mileage Certificate on or before February 20, 2023 to: Vermont Agency of Transportation, Division of Policy, Planning and Intermodal Development, Mapping Section via email to: aot.mileagecertificates@vermont.gov or if necessary via mail to: VTrans PPAID - Mapping Section, 219 North Main Street, Barre VT 05641.

We, the members of the legislative body of BRANDON

in RUTLAND

County

on an oath state that the mileage of highways, according to Vermont Statutes Annotated, Title 19, Section 305, added 1985, is as follows:

Town Highways	Previous Mileage	Added Mileage	Subtracted Mileage	Total	Scenic Highways
Class 1	2.214				0,000
Class 2	16.010	The second secon			0.000
Class 3	40,24			THE STREET STREET, STR	0.000
State Highway	12.678			The state of the s	0.000
Total	71.142				0.000
* Class I Lane	0.000				
* Class 4	7.82	 	- Annual		0,000
* Legal Trail	3,70	And the state of t	omen pape - pape months and the second of th	- Para Para Pala Pala Para Para Para Para	a reference Management ann ann an gallar I gheind I M I reffich ann ann ann an an gairgea
* Mileage for Class 1.1	ane. Class 4 and Lon	ral Trail classificat	ions are NOT included	in takal	The second Proceedings and I shall be a consequence I symmetry of a program of a figure
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AGENCY OF TRANSPORTATION APPROVAL: Signed copy will be returned to T/C/V Clerk.

APPROVED:

DATE:

CERTIFICATE OF ADOPTION **TOWN OF Brandon, Vermont Selectboard** A RESOLUTION ADOPTING THE Brandon, Vermont 2022 Local Hazard Mitigation Plan

WHEREAS, the Town of Brandon has historically experienced severe damage from natural hazards and it continues to be vulnerable to the effects of the hazards profiled in the Brandon, Vermont 2022 Local Hazard Mitigation Plan, which result in loss of property and life, economic hardship, and threats to public health and safety; and

WHEREAS, the Town of Brandon has developed and received conditional approval from the Federal Emergency Management Agency (FEMA) for its Brandon, Vermont 2022 Local Hazard Mitigation Plan (Plan) under the requirements of 44 CFR 201.6; and

WHEREAS, the Plan specifically addresses hazard mitigation strategies, and Plan maintenance procedures for the Town of Brandon; and

WHEREAS, the Plan recommends several hazard mitigation actions (projects) that will provide mitigation for specific natural hazards that impact the Town of Brandon with the effect of protecting people and property from loss associated with those hazards; and

WHEREAS, adoption of this Plan will make the Town of Brandon eligible for funding to alleviate the impacts of future hazards: now therefore be it

RESOLVED by Town of Brandon Selectboard:

- 1. The Brandon, Vermont 2022 Local Hazard Mitigation Plan is hereby adopted as an official plan of the Town of Brandon;
- 2. The respective officials identified in the mitigation action plan of the Plan are hereby directed to pursue implementation of the recommended actions assigned to them;
- 3. Future revisions and Plan maintenance required by 44 CFR 201.6 and FEMA are hereby adopted as part of this resolution for a period of five (5) years from the date of this resolution; and
- 4. An annual report on the process of the implementation elements of the Plan will be presented to the Selectboard by the Emergency Management Director or Coordinator.

IN WITNESS WHEREOF the undersigned have affixed their signature and the Е

Brandon this 9 th day of January 2023.	u have affixed their signature and the corporate seal of the Town of
	Selectboard Chair
ATTEST	
Town Clerk	

Brandon, Vermont 2022 Local Hazard Mitigation Plan



January 2019 Flooding on Newton Road

FEMA Approval Pending Adoption Date: December 27, 2022 Municipal Adoption Date: January 9, 2023 FEMA Formal Approval Date:

Prepared by the Brandon Hazard Mitigation Planning Team

David Atherton, Town Manager/Emergency Management Director Raymond Counter, Fire District No 1 Water Superintendent Shawn Erickson, Road Foreman Tim Kingston, Wastewater System Operator Abigail Spiegelman, Town Health Officer

Technical Assistance by the Rutland Regional Planning Commission



BUTLAND REGIONAL PLANNING COMMISSION

Other Key Partners

Rutland Natural Resources Conservation District
Western Vermont Floodplain Manager
Vermont Department of Health
Vermont Agency of Transportation District 3 Program Manager









ADOPTED 01/09/2023

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1 INTRODUCTION

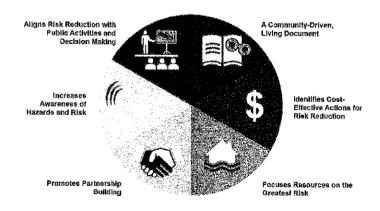
The impact of expected, but unpredictable natural events can be reduced through community planning and action. The goal of this Plan is to provide a natural hazards local mitigation strategy that makes Brandon (the Town) more disaster resistant and more resilient after a disaster.

Hazard Mitigation is any sustained policy or action that reduces or climinates long-term risk to people and property from natural hazards and their effects. FEMA and state agencies have come to recognize that it is less expensive to prevent disasters than to repeatedly repair damage after a disaster has struck. This Plan recognizes that communities have opportunities to identify mitigation strategies and measures during all the other phases of Emergency Management — Preparedness, Response and Recovery. Hazards cannot be eliminated, but it is possible to determine what the hazards are, where the hazards are most severe, and identify local actions and policies that can be implemented to reduce the severity of the hazard.

2 PURPOSE

The purpose of this Plan is to assist the Town in identifying all natural hazards facing the community, ranking them according to local vulnerabilities, and developing strategies to reduce risks from those hazards. Once adopted, this Plan is not legally binding; instead, it outlines goals and actions to prevent future loss of life and property.

The benefits of mitigation planning include:



Source: FEMA LHMP Skill Share Workshop 2021

Furthermore, the Town seeks to be in accordance with the strategies, goals, and objectives of the 2018 State Hazard Mitigation Plan.

3 COMMUNITY PROFILE

Land Use and Development Patterns

Brandon is located at the north-central border of Rutland County. It is considered a "sub-regional center" between Middlebury to the north and Rutland City to the south.

Brandon contains distinct. historic downtown or 'village' area that straddles the Neshobe River. In or adiacent to the Designated Downtown, there are four greens, four churches, municipal buildings, a variety of stores, offices. restaurants. and several inns.

Another long-standing cluster of development

exists northeast of downtown in Forest Dale. There, businesses, the town's elementary school, two churches, the Senior Citizen's Center, a golf course, and two general stores are interspersed with residential development, much of which is historic.

Northwest of the downtown is Park Village, a campus of mixed business and residential uses. It is adjacent to the Industrial Park.

These clusters of development are surrounded by generally open, rural, and forested land with residential and non-residential uses.

Land Features

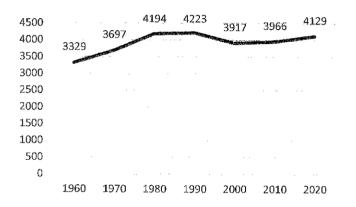
Brandon's landscape is one of extremes. Elevations range from 357 feet at the downstream extent of Otter Creek in the northwest part of town to a 2,345 feet peak in the Green Mountains – the most dominant land feature along the town's eastern border.

The northeast corner of Brandon is characterized by the distinct Brandon Gap along Route 73, which provides the only paved access from Brandon to Goshen and Rochester.

The south-central and western portions of town are within the Champlain Lowland and dominated by the Otter Creek Valley.

Demographics and Growth Potential

The 2020 American Community Survey Five-Year Estimates prepared by the U.S. Census Bureau shows an estimated population of 4,129 and 1,914 housing units. Brandon has had a relatively stable population since 1980.



Between 2010 and 2020, the median age of Brandon residents increased from 41.9 to 49.7; higher than the Vermont median age of 42.8. The portion of the population over 65 is 21%, compared to 19% in Vermont and 16% in the country. The population density of the Town is 100 people per square mile compared to an overall state density of 68.

On the heels of significant infrastructure improvements, the Town of Brandon is positioned to experience intentional and sustainable growth.

Improvements to the municipal water supply have helped ensure water quality and capacity for potential residents and businesses. Proactive actions to mitigate climate change impacts related to flooding, such as improvements to stormwater systems and upgrades to the wastewater treatment system, contribute to the Town's potential for growth. In addition to infrastructure improvements, Brandon's state Downtown Designation, uncomplicated tax stabilization policy, and relatively development-friendly zoning regulations and land use ordinances make it a desirable choice for developers.

As described above (Land Use and Development Patterns), there are four (4) main areas for development – Forest Dale, Park Village, Downtown, and surrounding rural areas.

Forest Dale: The largest potential for housing exists adjacent to the last large development – Forestbrook. The pending merger of Brandon Fire District #2 with Brandon Fire District #1 only serves to strengthen potential for more housing along the Route 53 corridor to the Leicester line.

Park Village: The site of the shuttered Brandon Training School has become a mixed-used area with residential housing, commercial, and municipal spaces. There is an opportunity for rehabilitation of existing buildings in this complex as several are currently underutilized. In addition, there is potential for expansion at the Brandon Industrial lots on Robert Wood Drive in Deneke Park. Existing three-phase power, water and wastewater services could be extended to future expansions.

Downtown: Since Tropical Storm Irene, downtown Brandon has experienced significant change. The Town has aggressively followed recommendations in the 2015 Vermont Economic Resiliency Initiative report, including FEMA buyouts and development of an overflow structure to divert floodwaters from inundating downtown buildings and US Route 7. Immediate residential housing potential exists rehabilitation/repurposing of buildings like the former Brandon High School and Brandon Lumber along with a handful of single-family units awaiting landowner investment to bring back online. There are new construction residential opportunities adjacent to the Neshobe House development and on Mill Lane. Expanding out to the greater downtown area (from Nickerson Road to Steinberg) there are a few lots that have potential for residential development.

Downtown commercial space is at a premium. Currently four (4) commercial buildings are for sale. New commercial development would be infill.

Rural: Most development potential in the surrounding rural areas is along US Route 7. There are 72 acres for sale on the east side of Route 7 near Otter Valley Union High School that could be used for either commercial or residential purposes. In addition, there is one (1) existing commercial property for sale and redevelopment on Route 7 north and a few properties are for sale on Route 7 south.

Precipitation and Water Features

Average annual precipitation is 41 inches of rain; with June being the wettest month. Average annual snowfall is 71 inches; with February being the snowiest month.

The Otter Creek, its many tributaries (Arnold Brook, Jones Brook, Breese Mill Brook), and broad floodplain west of US Route 7 is a dominant water feature. As is the Neshobe River and its tributaries (Leicester Hollow Brook), which flows through Brandon's historic downtown. Sugar Hollow Brook lies east of US Route 7.

Several small ponds are sprinkled throughout Brandon – Sugar Hollow Pond, Burnell Pond, Jones Mill Pond, Spring Pond.

Approximately 22% of Brandon's land area (or 5,500 acres) is Class II wetlands, including the 278-acre Brandon Swamp Wildlife Management Area. These play an important function in water absorption and holding capacity that thereby reduces the hazards of flooding and replenishes groundwater supplies.

Drinking Water and Sanitary Sewer

Municipal drinking water service and fire protection is provided by two Fire Districts. Fire District #1 serves approximately 1,180 service connections in the villages of Forest Dale and Brandon. The gravity-fed system has three (3) wells, three (3) storage tanks, approximately 27 miles of distribution piping, and 192 fire hydrants. There are seven (7) water main river crossings in the system and portions are in FEMA-mapped floodplain, including Well #1 on Newton Road.

Brandon Fire District #2 is a loop system serving 59 residents in the Forestbrook housing development. Brandon residents not served by the municipal water systems rely on individual drilled wells, springs, or private water systems.

Sanitary sewer service in Brandon is provided by the Town. This system serves 915 customers in and around the villages of Forest Dale and Brandon. The system has 22 miles of sewer line and 7 pump stations. The main treatment plant is located at 500 Union Street. There are 12 sewer main river crossings in the system and the treatment plant and two of the pump stations (Newton Road and Champlain Street) lie within FEMA-mapped floodplain. Brandon residents not served by the municipal system dispose of sewage in on-site systems.

Transportation

Brandon is 41 square miles in size with primary access via US Route 7, a principal north-south arterial highway, and VT Route 73, a major eastwest collector. Average Annual Daily Traffic count on Route 7, especially in the urban compact, is 10,000+ compared to 1,300-4,000 on VT Route 73.

The 2020 VTrans Town Highway data indicates that Brandon has a total of 66.8 municipal road miles: 2.2 miles of Class 1; 16.01 miles of Class 2; 40.24 miles of Class 3; 8.3 miles of Class 4 (or functionally Class 4). Of the total municipal road miles, 10.8 miles are in the urban compact and 82% of these are paved. Fifty-six (56) municipal road miles are outside of the urban compact and only 40% of these are paved.

According to the Town's 2017 road erosion inventory, 89% of Brandon's road mileage is hydrologically connected – meaning it is within 100-feet of a water resource (i.e., stream, wetland, lake, or pond). Proximity to water resources can make these sections of road more vulnerable to flooding and fluvial erosion.

According to the Town's bridge inventory, Brandon has a total of 23 municipal bridges – 10 short structures (6'-20' length) and 13 long structures (>20' length). The town's 13 long structures are inspected every two years by VTrans through the Town Highway Bridge Program.

Brandon has a total of 829 culverts within the municipal road right-of-way, all of which were inventoried in 2022 by the Rutland Regional Planning Commission. Several culverts are listed in critical condition and should be considered for replacement and/or upgrade in accordance with Town Road and Bridge Standards. The local road network is maintained by the municipal highway department, whose garage is located on Champlain Street and lies within FEMA-mapped floodplain.

Electric Utility Distribution System

Electric service to approximately 2,190 accounts is provided by Green Mountain Power via several circuits. Average annual outage statistics between 2017 and 2021 are summarized in **Table 1**.

Table 1: Power Outage Summary

Average Annual (2017-2021)	
Avg # of times a customer was	0.76
without power in a year	0.76
Avg length of each outage in hours	1.63
# of hours the typical customer was	1 24
without power	1.24
2021 only	
Avg # of times a customer was without	1.86
power in a year	1.00
Avg length of each outage in hours	1.60
# of hours the typical customer was	2.98
without power	2.98

The longest power outage affecting the greatest number of accounts between 2017 and 2021 was 4.3 hours and impacted 652 accounts. An outage lasting 11.8 hours occurred in 2021 that affected only 1 account.

Public Safety

Fire protection is provided by the Brandon Fire Department, an all-volunteer organization. The Fire Department is a member of both Rutland County and Addison County mutual aid programs. Law enforcement is provided by the Brandon municipal police department, with support from Vermont State Police. The nearest hospital is the Rutland Regional Medical Center. Ambulance service is provided by the Brandon Area Rescue Squad.

Emergency Management

Brandon's Town Manager serves as the Emergency Management Director (EMD). They work with others in town to keep the Local Emergency Plan up to date as well as to coordinate with nearby towns and regional emergency planning efforts.

4 PLANNING PROCESS

Plan Developers

Steffanie Bourque, an Emergency Management Planner at the Rutland Regional Planning Commission (RRPC), assisted the Town with updating its Local Hazard Mitigation Plan. Pre-Disaster Mitigation Program funds from FEMA supported this process.

The Hazard Mitigation Planning Team members who assisted with the update include the Town Manager/EMD, Road Foreman, Wastewater System Operator, Water Superintendent, and Town Health Officer.

Plan Development Process

The 2022 Brandon Local Hazard Mitigation Plan is an update to the 2017 single jurisdiction mitigation plan. A summary of the process taken to develop the 2022 update is provided in **Table 2**.

Table 2: Plan Development Process

June 28, 2022: Kick-off meeting. Discussed what an LHMP is; benefits of hazard mitigation planning; current plan status; planning process; outreach strategy; and plan sections. Planning Team meetings were not open to the public.

June/July 2022: Notice posted on RRPC and Town websites/social media and bulletin boards at Junction Store in Forest Dale and Town Office in downtown Brandon that Town is updating the LHMP. Emailed notice to officials (Selectboard and Planning Commission chairs, Town Managers and Clerks, Emergency Management Directors) in neighboring towns of Chittenden, Pittsford, Hubbardton, Sudbury, Goshen, Leicester, Whiting, and Key Partners (Rutland Natural Resources Conservation District, Western VT Floodplain Manager, Dept of Health Regional Emergency Preparedness Specialist, VTrans District 3 Projects Manager). Notice included RRPC contact for information on planning process and opportunities for public input – see Appendix D.

July 12, 2022: Planning Team meeting – confirmed plan purpose and continued work on community profile. Began work on community hazard risk assessment, storm history, and identifying assets vulnerable to highest risk natural hazards.

August 2, 2022: Planning Team meeting – completed work on community profile and hazard identification and risk assessment. This is a critical milestone in the plan development process and the draft plan was readied for the public meeting.

August 22, 2022: Draft LHMP presented at joint meeting of Brandon Selectboard and Planning Commission to encourage public input from local government and public that could affect plan's conclusions and better integrate with Town initiatives. This meeting was recorded and aired on PEGTV. Draft shared with Key Partners for input on vulnerable locations and assets. Draft posted for public comment period with instructions to email comments to Town Manager, David Atherton. Comments were accepted until September 12, 2022 – see Appendix D.

September 12, 2022: Draft LHMP discussed at Brandon Selectboard meeting with opportunity to share public comments. This meeting was recorded and aired on PEGTV.

September 15, 2022: Planning Team meeting – discussed comments received on August draft; completed work on hazard identification and risk assessment. Began work on hazard mitigation strategy – confirmed mitigation goals, discussed community capabilities, and updating status of 2017 actions.

October 18, 2022: Planning Team meeting – continued work on hazard mitigation strategy – completed community capabilities; updated status of 2017 mitigation actions; and evaluated range of possible mitigation actions.

November 1, 2022: Planning Team meeting – completed work on hazard mitigation strategy; plan maintenance; and changes since 2017 plan. Draft LHMP finalized for presentation to local officials and public at joint meeting of Brandon Selectboard and Planning Commission on November 28, 2022.

December 6, 2022: Final draft LHMP presented at joint special meeting of Brandon Selectboard and Planning Commission. Plan emailed to neighboring towns and Key Partners. Draft posted for public comment period with instructions to email comments to Town Manager, David Atherton. Comments were accepted until December 19, 2022 – see **Appendix D**.

December 19, 2022: Draft LHMP discussed at Selectboard meeting with an opportunity to share public comments. The meeting was recorded and aired on Brandon YouTube Channel.

December 20, 2022: Final draft LHMP submitted to Vermont Emergency Management for Approval Pending Adoption.

In addition to the local knowledge of Planning Team members and other relevant parties, several existing plans, studies, reports, and technical information were utilized in the preparation of this Plan. A summary of these is provided in **Table 3**.

Table 3: Existing Plans, Studies, Reports & Technical Information

2022 Local Emergency Management Plan

2021 FEMA NFIP Insurance Reports

2021-2017 Green Mountain Power Outage Data

2021 Brandon Fire District #1 Source Protection Plan

2021 Brandon Fire District #1 Emergency Response Plan

2020 Land Use Ordinance

2020 American Community Survey Five-Year Estimate

2020 Stormwater Infrastructure Mapping Project

2019 Brandon Town Plan

2018 State of Vermont Hazard Mitigation Plan

2017 Road Erosion Inventory

2017 Brandon Stormwater Master Plan

2015 Vermont Economic Resiliency Initiative

1992 Brandon Sewer Ordinance

VTrans Town Highway Bridge Inspection Reports

Vermont Statewide Highway Flood Vulnerability and Risk Map

RRPC Local Liaison Reports of Storm Damage

National Oceanic and Atmospheric (NOAA) National Climatic Data Center's Storm Events Database

FEMA Disaster Declarations for Vermont

OpenFEMA Dataset: Public Assistance Funded Project
Summaries for Vermont

Changes Since the 2017 Plan

The Brandon Town Plan, adopted in 2016 and amended in 2019, serves as the Town's primary, if not definitive, statement of the Town's values, especially **how** [emphasis added] future growth and development should proceed to promote the health, safety, and welfare of its citizens. It is intended to be the foundation for community programs, policy setting, and decision making. The findings and recommendations influence the Town's budget and capital expenditures, community development efforts, and natural resource protection initiatives.

There is a Flood Resilience section in the Town Plan with specific policies and action steps to support the goal of mitigating and eliminating risks to public safety, critical infrastructure, historic structures, and municipal investments posed by flooding and fluvial erosion.

The Town Plan is the basis for the local land use controls such as those in the Brandon Land Use Ordinance, adopted in July 2020. Brandon's Land Use Ordinance includes Flood Hazard Area and River Corridor Overlay Districts to ensure that the selection, design, creation, and use of development in these hazard areas is reasonably safe and accomplished in a manner that is consistent with public wellbeing, does not impair stream equilibrium, flood plain services, or the stream corridor.

Brandon is one of only 31 municipalities in the State of Vermont that had adopted bylaws regulating development in the river corridor. This is a significant accomplishment to mitigate the impacts of flooding in the community.

As described in the Community Profile section of this Plan, the Town is in demand and positioned to experience intentional and sustainable growth. Delayed or postponed construction is now in progress. Commercial vacancies are very low and existing businesses are reinvesting in renovation or expansion.

Average existing residential property for sale is currently going to sale in approximately three months.

There are still several approved vacant building parcels available for immediate sale and the Brandon sewer and water infrastructure has considerable capacity for future expansion.

According to Brandon Zoning Administrator, the past five years has involved a unique mix of Town development. The US Route 7 re-construction of the Downtown infrastructure initially proved to be a challenge to local business until its completion in 2021. This then included a pandemic precedent; followed by a perceptible resurgence of public interest in local businesses and housing.

Zoning permits issued over the past five years document the following commercial, residential, and subdivision activity.

New major commercial investment was focused more on growth of existing business or municipal infrastructure updates and expansion. Upon the completion of US Route 7 road construction, business interest in the Central Business District increased significantly. Thirty-four (34) commercial permits were approved during this period. Approvals included upgrades to Town transfer station and sewer facilities, a self-storage, and Cannabis related permits.

From a high of 14 new/replacement Single Family Residence (SFR) permits in 2018, another 25 new SFRs were permitted during the past five years. This average of eight new or upgraded SFR's is high for Rutland County in this same period.

However, a recent trend to convert existing multifamily rental housing to condominium ownership of the Dwelling Units might be noted. Another reverse of new housing construction plans included a Developer's decision to abandon an 85 dwelling Planned Unit Development (initially approved by Town in early 2020's); presumably due to project capital investment costs required today. This project was re-permitted to a nine lot sub-division, which was re-purchased quickly.

Fourteen (14) subdivision permits were issued. The recent approval was for five new parcels, in contrast to the common request for a two-three lot request.

A combination of the Town Plan and local land use controls guide development in Brandon. As a result, changes in land use and development since 2017 have not made the community more vulnerable to natural hazards.

Like the 2017 Local Hazard Mitigation Plan, the 2022 update focused exclusively on natural hazards defined as atmospheric, hydrologic, geologic, and wildfire phenomena. Hazards not necessarily related to the physical environment, such as infectious disease, were excluded from consideration by the Planning Team.

The Town's mitigation priorities remained essentially the same. In 2017, Brandon's highest risk natural hazards were Floods and Fluvial Erosion, Thunder and Windstorms, and Snow and Ice Storms.

The Town again ranked storms with associated high winds; flooding (inundation, flash, and fluvial erosion); and extreme cold, snow, ice as the community's highest risk natural hazards.

In 2022, the Town did not formally assess the risks associated with invasive species; however, they did discuss the potential hazards and risks associated with the Emerald Ash Borer (EAB) given the confirmed detection in Rutland County in October 2020. Invasive species were not included in the 2017 Plan.

Brandon has made significant progress completing the mitigation actions identified in the 2017 Plan – see **Appendix C**. They have much to be proud of. Noteworthy mitigation projects completed since 2017 are highlighted below.

The installation of an overflow culvert beneath Center Street (US Route 7) to divert high flows of the Neshobe River during storm events has been instrumental in protecting Downtown Brandon from flooding. Since its completion in 2017, the overflow has taken water eight (8) times and performed as designed.

Newton Road, along the Neshobe River, is one of the most vulnerable locations in Brandon to inundation flooding. Property buyouts have been an effective mitigation measure to address repeat flood impacts to structures on this road. To date, the Town has completed seven (7) buyouts with funding from FEMA and has two (2) more with closure pending. Three (3) additional buyouts are in the pipeline with anticipated closure in 2024. Upon removal of these structures, the previously developed area has been restored to floodplain.

The Brandon Planning Commission, with assistance from the Rutland Regional Planning Commission, was able to garner public support to include river corridor protections in the municipal zoning regulations. Updated regulations were adopted in 2020. Brandon is one of four (4) towns in Rutland County to have adopted river corridor protections.

Brandon worked with Watershed Consulting Services in 2017 to complete a Stormwater Master Plan. To date, the Town has completed three mitigation projects identified in the Plan: 1) nine bioswales along both sides of Park Street; 2) a swale and sediment retention area between the Center Street parking lot and Neshobe River; and 3) two bioswales on Pearl Street that were prone to standing water during storm and thaw events. The Town is currently working on a fourth project on North Street with anticipated completion by 2024.

Actions taken by Brandon since 2017 have made the community more prepared and less vulnerable to future natural hazard impacts.

Nonetheless, due to an increase in the frequency and intensity of weather events, the Town remains vulnerable to high wind events, flooding, severe winter storms, and invasive species (particularly the Emerald Ash Borer).

As a result, the Town has identified a range of mitigation actions to address impacts from high winds, flooding (inundation, flash, and fluvial erosion), extreme cold/snow/ice, and the Emerald Ash Borer – see **Table 6**.

5 HAZARD IDENTIFICATION AND RISK ASSESSMENT

Local Vulnerabilities and Risk Assessment

One of the most significant changes from the 2017 Plan is the way hazards are assessed. To be consistent with the approach to hazard assessment in the 2018 State Hazard Mitigation Plan, the Hazard Mitigation Planning Team conducted an initial analysis of known natural hazard events¹ to determine their probability of occurring in the future (high probability events are **orange** in **Table 4**).

The Planning Team then ranked the hazard impacts associated with the known natural hazard events based on the probability of occurrence and potential impact to life, the economy, infrastructure, and the environment. The ranking results are presented in **Table 4**.

Table 4: Community Hazard Risk Assessment

After engaging in discussions, the Town identified the following "highest risk hazards" that they believe their community is most vulnerable to:

- High winds associated with thunder, tropical, and winter storms
- Inundation, flash flooding, and fluvial erosion associated with thunder, tropical, and winter storms
- Extreme cold, snow, and ice associated with winter storms

Each of these "highest risk hazards" (**orange** in **Table 4**) are further discussed in this section and depicted in the Local Natural Hazards and Vulnerabilities Map in **Appendix B**.

The "lower risk hazards" that are considered to have a low probability of occurrence and low potential impact are not discussed. For information on these hazards, consult the State Hazard Mitigation Plan.

Hazard Event	Hazard	Probability			Potential Imp	pact		Score
IIWANI W BAYCIIQ	Impacts	Probability	Life	Economy	Infrastructure	Environment	Average	
Thunderstorm Ice Jam	Flash Flood/ Fluvial Erosion	4	1	2	4	4	2.75	11.00
Tropical Storm	Inundation Flood	4	2	2	4	4	3.00	12.00
/Hurricane	High Wind	4	2	3	4	4	3,25	13.00
Tornado	Hail	3	1	2	3	3	2.25	6.75
Landslide	Landslide	2	1	1	1	2	1.25	2,50
Winter Storm	Cold/Snow/Ice	3	3	4	3	4	3.50	10.50
Drought	Heat	3	2	1.	1	3	1.75	5.25
Diougiit	Drought	2	1	2	2	3	2.00	4.00
Wildfire	Wildfire	2	3	3	2	2	2.50	5.00
Earthquake	Earthquake	1	3	3	2	2	2.50	2.50
*Score = Probabi	lity x Average Pote	ntial Impact		J	I	I	L	

Frequency of Occurrence: **Potential Impact:** Probability of a plausibly significant event Severity and extent of damage and disruption to population, property, environment, and the economy Unlikely: <1% probability of occurrence per year Negligible: isolated occurrences of minor property and environmental damage, potential for minor injuries, no to minimal economic disruption Occasionally: 1-10% probability of occurrence Minor: isolated occurrences of moderate to severe property and environmental damage, 2 per year, or at least one chance in next 100 years potential for injuries, minor economic disruption Likely: >10% but <75% probability per year, at Moderate: severe property and environmental damage on a community scale, injuries or 3 least 1 chance in next 10 years fatalities, short-term economic impact Highly Likely: >75% probability in a year Major: severe property and environmental damage on a community or regional scale, multiple injuries or fatalities, significant economic impact

This Plan defines natural hazards as atmospheric, hydrologic, geologic, and wildfire phenomena. Hazards not necessarily related to the physical environment, such as infectious disease, were excluded from consideration by the Planning Team.

Invasive Species

The Planning Team did not formally assess the risk associated with invasive species; however, they did discuss the potential hazards and risks associated with the Emerald Ash Borer (EAB) specifically.

Vermont's EAB infestation was first detected in 2018 in northern Orange County. In October 2020, a new detection of EAB in West Rutland was confirmed making Brandon a town in the High Risk Area. This is the first confirmed detection in Rutland County. An inventory of trees within the road right-of-way is needed to determine how many Ash trees are at risk. The potential risk to public and private woodlots and impacts on the local economy have not been quantified.

Highest Risk Hazard Profiles

High Wind

Severe thunderstorms can produce high winds, lightning, flooding, rain, large hail, and even tornadoes. Thunderstorm winds are generally short in duration, involving straight-line winds and/or gusts more than 50 mph. Thunderstorm winds can communication cause power and outages, transportation and economic disruptions, significant property damage, and pose a high risk of injuries and loss of life.

From 2004 to 2010, for thunderstorms that caused more than \$200,000 in damage, Rutland County experienced nearly \$2 million in property damage. From 2011 to 2020, thunderstorms resulted in just under \$2.4 million in property damage in Rutland County, with \$525,000 due to a high wind event in May 2017.

Violent windstorms are possible here; Brandon is susceptible to high directional winds town wide. Many storms with high winds result in downed trees, damaged phone and power lines, buildings, and other property. Brandon is vulnerable to power outages, and they present a potentially significant risk to many residents.

Downed trees within the road right-of-way are the root cause of many power outages. There are many roads that pass through dense wooded areas that are prone to downed trees, which can lead to fallen power lines. Areas of particular concern include Birch Hill Road, North Birch Hill Road, Van Cortland Road, Basin Road, High Pond Road, Lover's Lanc, Wheeler Road, Town Farm Road, and the Forestbrook development.

When a power outage occurs, communication systems become compromised. Landline phone service that has been converted from copper wire to fiber relies on an in-home battery back-up. The battery life is typically less than eight hours, whether the phone is used or not. Though most residents use cell phones, service in Brandon is spotty, further complicating the problem of contacting emergency services during power outages.

To mitigate the impacts of power outages, the following public buildings/critical facilities have been equipped with back-up power or generator hook-up: Police Station; Town Garage; Neshobe School (primary local shelter); wastewater treatment plant; two main wastewater pump stations (Champlain Street and Newton Road); Fire District #1 office; Well #2; and Well #3.

The Town Office, which lacks back-up power, serves as the local Emergency Operations Center (EOC). During a disaster, municipal response is managed by the EOC, this would include all communications – from phone calls to internet browsing and 2-way radio.

Connectivity is crucial in times of crisis. Telecommunications are needed for warning systems before disaster, as well as for response during and recovery after. Power outages are the main reason for stopping communications, leaving the EOC significantly compromised.

In addition to the Town Office, other critical facilities without back-up power include the alternate local shelter – the American Legion – and the Fire District #1 storage tank controls. The battery back-up for the control system provides power for up to 6 hours. After which operations shift from automated to manual.

High Wind Hazard History

These are the most up to date significant events impacting Brandon. Federal declarations are depicted in **bold**,

6/30/2021: 50 mph wind: \$2,000 local damage 3/1/2021: 39 mph wind: \$20,000 regional damage 8/4/2020: 45 mph wind: \$35,000 regional damage 2/24/2019: 48 mph wind: \$25,000 regional damage 4/1/2018: 63 mph wind: \$50,000 regional damage 10/30/2017: 40 mph wind: \$100,000 regional damage 5/5/2017: 64 mph wind: \$500,000 regional damage 7/23/2016: 60 mph wind: \$25,000 local damage 5/27/2015: 50 mph wind: \$5,000 local damage 7/8/2014: 55 mph wind: \$10,000 local damage 5/27/2014: 55 mph wind: \$5,000 local damage 12/21/2012: 61 mph wind: \$50,000 regional damage 12/1/2010: 52 mph wind: \$100,000 regional damage 6/27/2008: 50 mph wind: \$10,000 local damage 8/16/2007: 60 mph wind: \$75,000 local damage 6/27/2007: 55 mph wind: \$10,000 local damage 2/17/2006: 37 mph wind: \$75,000 regional damage 9/29/2005: 35 mph wind: \$50,000 regional damage

Inundation/Flash Flooding/Fluvial Erosion

Floods can damage or destroy property; disable utilities; destroy or make impassable roads and bridges; destroy crops and agricultural lands; cause disruption to emergency services; and result in fatalities. People may be stranded in their homes for a time without power, heat, or communication or they may be unable to reach their homes. Longterm collateral dangers include the outbreak of disease, loss of livestock, broken sewer lines or wash out of septic systems causing water supply pollution, downed power lines, loss of fuel storage tanks, fires, and release of hazardous materials.

As noted in the State Hazard Mitigation Plan, "Flooding is the most common recurring hazard event in Vermont" (2018: 55). There are two types of flooding that impact Vermont communities: inundation and flash flooding. Inundation is when water rises onto low lying land. Flash flooding is a sudden, violent flood which often entails fluvial erosion (stream bank erosion).

Inundation flooding of land adjoining the normal course of a stream or river is a natural occurrence. If these floodplain areas are in their natural state, floods likely would not cause significant damage.

While inundation-related flood loss can be a significant component of flood disasters, the more common mode of damage in Vermont is associated with fluvial erosion, often associated with physical adjustment of stream channel dimensions and location during flood events. These dynamic and oftentimes catastrophic adjustments are due to bed and bank erosion of naturally occurring unstable stream banks, debris and ice jams, or structural failure of or flow diversion by human-made structures. An ice jam occurs when the ice layer on top of a river breaks into large chunks which float downstream and cause obstructions (State HMP 2018). Brandon is vulnerable to ice jams on Newton Road, Wheeler Road, and downtown.

Several major flooding events have affected the state in recent years, resulting in multiple Presidential Disaster Declarations. From 2003 to 2010, Rutland County experienced roughly \$2.6 million in property damage due to flood events.

The worst flooding event in recent years came in August of 2011 from Tropical Storm Irene (DR4022), which dropped up to 10–11 inches of rain in some areas of Rutland County. Irene caused 2 deaths and \$55,000,000 in reported property damage and \$2.5 million in crop damage in Rutland County.

Although the storm was technically a tropical storm, the effects of the storms are profiled in this flooding section, since the storm brought only large rainfall and flooding to the Town, not the high winds typically associated with tropical storms. This caused most streams and rivers to flood in addition to widespread and severe fluvial erosion. Brandon experienced \$1.4 million in local damages during Irene - \$116,510 Individual Assistance; \$817,430 Public Assistance; \$122,000 Hazard Mitigation; and \$370,180 National Flood Insurance.

From 2012 to 2020, Rutland County experienced approximately \$3.5 million in property damage; with \$1.9 million due to a flash flood event in July 2017 (DR4330) and \$1 million due to a flash flood event in April 2019 (DR4445).

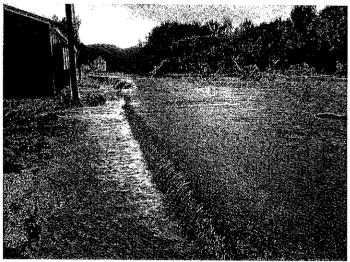
In Brandon, flooding is a risk. Damages from Tropical Storm Irene were significant, resulting in approximately \$1.4 million in impacts. A wide range of assets are vulnerable to flooding. Sixty-six structures are in the Special Flood Hazard Area (4% of community structures); including residential dwellings, commercial properties, public water supply well, municipal wastewater treatment plant, and municipal garage.

According to FEMA, 14% of these properties have flood insurance. In total, these 13 policies cover \$1,867,300 in value.

There are 2 repetitive loss properties.

Like many other Vermont towns, Brandon was built very close to a river. As described in Section 3, the Neshobe River travels west out of Goshen and meanders throughout the Town. It is the biggest contributor to inundation flooding in many parts of Brandon.

As shown on the Local Natural Hazards and Vulnerabilities Map in **Appendix B**, Brandon is vulnerable to inundation flooding on Newton Road, Stone Mill Dam Road, Wheeler Road, Forestdale Road, Pearl Street, Union Street, and lower Carver Street. The Neshobe Golf Club is also vulnerable to inundation flooding.



July 2017 Flood Event on Newton Road

A wide range of assets are at risk from inundation flooding, including roads, culverts, bridges, homes, commercial property, agricultural lands, water mains/service lines/hydrants, sanitary sewer mains/laterals/pump stations, as well as the access roads to Well #1 on Newton Road and the wastewater treatment plant on Union Street.

Flash flooding can occur any time the area has heavy rain. It can impact areas that are located outside of designated floodplains, including along streams confined by narrow valleys. Sections of several roads are periodically washed out – Grove, Old Brandon, North, Wagner, Basin, Van Cortland, North Birch, Richmond, Town Farm, Lover's Lane, Wheeler, Hollow, Short Swamp, Hack Saw Mill, and Marshall Phillips. All these roads, except for Grove and North streets, are gravel. Impacts to municipal roads and driveways can be exacerbated by undersized culverts and inadequate ditching.

Culvert failures and road washouts can have a significant negative impact on the Town. Especially if they occur on roads considered locally important routes for through-traffic, short-cuts, detours, and/or access to critical facilities — such as Forestdale Road (access to the Brandon Police Department), Wheeler Road, and Carver Street.

When roads are impacted by flooding, the Town coordinates with the Fire Department and State Dispatch to close the roads and set up detours. The road closures create longer commute times for residents and longer emergency service response times.

The inventory of hydrologically connected roads completed in 2017 for the Municipal Road General Stormwater Discharge Permit also identified areas vulnerable to flash flooding and included recommended corrective actions to make these areas more resilient.

Stream Geomorphic Assessments (SGAs) provide information about the physical condition of streams and factors that influence their stability. Phase I and 2 SGAs exist for the Neshobe River. SGA data was used to identify and prioritize river corridor protection and restoration projects within the Neshobe River watershed, primarily in the Town of Brandon.

The Neshobe River Corridor Plan was completed in September 2011. A list of 13 potential restoration and conservation projects was developed. Types of projects include river corridor and wetland protection through easements and conservation efforts, improving riparian buffers, reducing farm field runoff, evaluation of berm removal, mass failure remediation, bridge replacement, and dam removal.

Assets vulnerable to fluvial erosion on the Neshobe River include a bridge on North Street (B8), bridge on Town Farm Road (B24), bridge on Wheeler Road (B1), buildings on north side of Park Street in the downtown, Mill Lane, a bridge on Union Street (B5), as well as various water and sanitary sewer main river crossings, and the wastewater treatment plant.

Assets vulnerable to fluvial erosion on the Otter Creek include a bridge on Pearl Street (B12) and water main river crossing.

As weather patterns shift and we see larger storms and more frequent freeze-thaw cycles, the Town will monitor for signs that rivers that have historically been stable becoming less stable, with increased erosion, widening, trees falling in from its banks, etc.

Flooding Hazard History

These are the most up to date significant events impacting Brandon. Federal declarations are depicted in **bold**.

8/24/2020: 2-3" rain: no reported local damage 4/15/2019: DR4445 1-2" rain with significant snow melt: no reported local damage; \$1,000,000 regional damage

7/1/2017: DR4330 3-4" rain the previous 3-4 days with flash flooding on 7/1/17: \$395,180 local damage; \$700,000 regional damage

6/25-7/11/2013: DR4140 heavy rain over multiple days: \$13,645 local damage; \$420,000 regional damage

8/28/2011: DR4022 Tropical Storm Irene with ± 5 " rain: \$1.4 million local damage (\$116,510 Individual / \$817,430 Public / \$122,000 HMGP / \$370,180 NFIP) 8/6/2008: 3-5" rain: \$100,000 local damage

7/24/2003: heavy rain: \$25,000 local damage **12/16/2000: DR1358** 2-4" rain: no reported local damage

Extreme Cold/Snow/Ice

In the Rutland Region, most winter weather events occur between the months of December and March. Throughout the season, winter weather events can include snowstorms, mixed precipitation events of sleet and freezing rain, blizzards, glaze, extreme cold, the occasional ice storm, or a combination of any of the above. Events can also be associated with high winds or flooding, increasing the potential hazard.

The costs of these storms come in the form of power outages due to heavy snow or ice accumulations, damaged trees, school closings and traffic accidents.

From 2001 to 2010, Rutland County experienced \$2.7 million in property and crop damage from winter storms. 2011 to 2020 experienced \$1.58 million in property damage, with \$300,000 due to a 10" - 20" heavy, wet snowfall across the county on December 9, 2014.

There have been four winter storm-related federally declared Disasters in the county (the ice storm of January 1998 – DR 1201; severe winter storms in December 2000 and 2014 – DR 1358 and DR 4207, respectively; and severe storm and flooding in April 2007 – DR 1698).

Typically, towns' vulnerability to snow and ice storms are loss of road accessibility and power outages. The Town is prepared for a power outage during a severe winter storm, except for the local emergency operations center.

Snow accumulation typically has not made the Town vulnerable to loss of road accessibility. The Town's flect of snowplows ensures all roads are accessible, even in major accumulation events. Roads adjacent to critical facilities are well maintained.

The change of winter storm events from mostly snow to rain and ice has increased the Town's risk with downed trees and resulting power outages, which are previously discussed in the High Wind hazard profile. During prolonged cold events, Fire Districts #1 and #2 infrastructure is vulnerable to freezing - the above ground storage tank at 131 New Road; concrete encased utility mains crossing the Neshobe River; and service lines. January and February 2015 were record cold months in the Rutland Region. Brandon reported temperatures of 12 degrees below zero. Forty-seven water service lines froze resulting in significant disruption in water supply and budget impacts. Several residents were without water for four (4) days.

Extreme Cold/Snow/Ice Hazard History

These are the most up to date significant events impacting Brandon. Federal declarations are depicted in **bold**.

2/3/2022: 8-12" snow mixed with freezing rain: \$50,000 regional damage

1/16/2021: 3-6" wet snow: \$50,000 regional damage 2/7/2020: 8-12" snow; ¼" ice: \$15,000 regional damage 1/19/2019: 16" snow: \$10,000 regional damage 11/26/2018: 4-8" heavy snow: \$25,000 regional damage 2/7/2018: 10" snow: \$10,000 regional damage 12/12/2017: 12" snow: \$10,000 regional damage 3/14/2017: 12-22" snow: \$25,000 regional damage 2/1-2/2015: Record cold month with 15-20+ days below zero and 10" snow: \$10,000 regional damage 1/7/2015: 0-10 degrees with wind of 15-30 mph creating wind chills colder than 20-30 below zero: 12 below zero reported in Brandon: \$28,585 local damages

12/9/2014: DR4207 10-20" snow: \$200,000 regional damage

2/23/2010: 6-30" snow: \$100,000 regional damage 12/11/2008: 5-9" snow/glaze ice: \$50,000 regional damage

4/15-16/2007: DR1698 "Nor"icane" 3" snow and rain, 60-80 mph wind: \$34,040 local / \$1 mil regional damage

3/5/2001: EM3167 2-18" snow: \$4,800 local damage

Hazards

LocationExtent

-Previous Occurrence

- Future Probability

RISK

Community Assets

- Population - Built Environment

- Natural Environment

Economy

Vulnerability Summary

High Wind

Location1: Town-wide

Vulnerable Assets¹: Roads, buildings, trees, power lines, telecommunication systems, signalized traffic lights

Extent: up to 64 mph winds

Impact: \$75,000 local damage / \$500,000 regional damage

Probability: >75% chance in a year

Inundation/Flash Flooding/Fluvial Erosion

Location¹: *Inundation Flooding:* Newton Rd, Stone Mill Dam Rd, Wheeler Rd, Forestdale Rd, Pearl St, Union St, Iower Carver St, downtown, Neshobe Golf Club

Flash Flooding: Grove St, Old Brandon Rd, North St, Wagner Rd, Basin Rd, Van Cortland Rd, North Birch Hill, Richmond Rd, Town Farm Rd, Lover's Ln, Wheeler Rd, Hollow Rd, Short Swamp Rd, Hack Saw Mill Rd, Marshall Phillips Rd

Fluvial Erosion: Neshobe River – North St, Town Farm Rd, Wheeler Rd, Park St (downtown), Mill Ln, Union St, utility river crossings; Otter Creek – Pearl St, utility river crossings

Vulnerable Assets¹: Roads, culverts, bridges, homes, driveways, commercial property, agricultural lands, water mains/servíce lines/hydrants, sanitary sewer mains/laterals/pump stations, access road to Well #1, access road to wastewater treatment plant, wastewater treatment plant

Extent: ±5" rain; extent data for fluvial erosion is unavailable

Impact: \$1.4 million local damage

Probability: >75% chance in a year (all flooding types)

Extreme Cold/Snow/Ice

Location1: Town-wide

Vulnerable Assets¹: Roads, culverts, bridges, trees, power lines, telecommunication systems, signalized traffic lights

Extent: up to 30" snow; ¼" ice; 80 mph winds; 15-20+ days below zero

Impact: \$28,585 local damage / \$1 mil regional damage

Probability: >10% but <75% probability per year

¹ See **Appendix B:** Local Natural Hazards and Vulnerabilities Map

The Hazard Identification and Risk Assessment is the foundation for the mitigation strategy to reduce future losses.

6 HAZARD MITIGATION STRATEGY

The highest risk natural hazards and vulnerabilities identified in the previous section of this Plan directly inform the hazard mitigation strategy outlined below, which the community will strive to accomplish over the coming years. The mitigation strategy chosen by the Town includes the most appropriate activities to lessen vulnerabilities from potential hazards.

Mitigation Goals

The Hazard Mitigation Planning Team discussed mitigation goals and identified the following as the community's main mitigation goals:

- Reduce or avoid long-term vulnerabilities to identified hazards.
- Reduce the loss of life and injury resulting from these hazards.
- Mitigate financial losses incurred by municipal, residential, industrial, agricultural, and commercial establishments due to disasters.
- Reduce the damage to public infrastructure resulting from these hazards.
- Encourage hazard mitigation planning as a part of the municipal planning process.
- Encourage continued implementation of existing mitigation regulatory capabilities, such as Flood Hazard Area and River Corridor land use bylaws.
- Recognize the connections between land use, stormwater management, road design, maintenance, and the effects from disasters.
- Ensure that mitigation measures are sympathetic to the natural features of community rivers, streams, and other surface waters; historic resources; character of neighborhoods; existing land use and the capacity of the community to implement them.

Community Capabilities

Each community has a unique set of capabilities, including authorities, programs, staff, funding, and other resources available to accomplish mitigation and reduce long-term vulnerability. Brandon's mitigation capabilities that reduce hazard impacts or that could be used to implement hazard mitigation activities are listed below.

Administrative and Technical

In addition to the Emergency Management staff described in Section 3, municipal staff that can be used for mitigation planning and to implement specific mitigation actions include: Administrative Assistant, Bookkeeper, Town Clerk/Treasurer, Clerk/Treasurer, Assistant Town 5-member Department, 2-member Highway Wastewater Department, 5-member Police Department, Economic Development Director, Town Health Officer, Deputy Health Officer, part-time Zoning Administrator.

In addition to paid staff, there is a 5-member Selectboard, 5-member Planning Commission, Tree Warden, Fire Warden, Downtown Business Alliance, Historic Preservation Commission, and Chamber of Commerce.

Brandon Fire District #1 staff includes the volunteer fire department and 2-member Water Department.

To augment local resources, the Town has formal mutual aid agreements for emergency response – fire and public works. Technical support is available through the RRPC in the areas of land use planning, emergency management, transportation, GIS mapping, and grant writing. Technical support is also available through the State ANR for floodplain administration and VTrans Districts for hydraulic analyses.

Strengths: staff are trained on hazards and mitigation coordination between departments is effective excellent record keeping systems past success in securing grants for public infrastructure improvements strong working relationships with neighboring communities to augment local resources

Areas for Improvement: periodic tabletop and field exercises to test and strengthen operational coordination • few staff perform multiple functions, this lack of redundancy makes Town's administrative and technical capabilities vulnerable • Highway Department staff could benefit from training in online mapping and asset management resources – ANR Atlas, VTCulverts, MRGP REI

Portal

Planning and Regulatory

Planning and regulatory capabilities are the plans, policies, codes, and ordinances that prevent and reduce the impacts of hazards. Examples of planning capabilities that can either enable or inhibit mitigation include land use plans, improvement programs, transportation stormwater management plans, disaster recovery and reconstruction plans, and emergency preparedness and response plans. Examples of regulatory capabilities include the enforcement of zoning ordinances, subdivision regulations, and building codes that regulate how and where land is developed, and structures are built.

Municipal Plan: Adopted Feb 2016, Amended Oct 2019

Description: A framework and guide for how future growth and development should proceed.

Relationship to Natural Hazard Mitigation Planning: Includes goals, policies, and action steps related to flood resilience.

Land Use Ordinance with Flood Hazard Area and River Corridor Overlay District Requirements: Adopted Jul 2020 Description: Provides for orderly community growth promoting the health, safety, and general welfare of the community.

Relationship to Natural Hazard Mitigation Planning: Establish site plan review requirements and zoning districts, including Flood Hazard and River Corridor Overlay Districts, with specific standards for proposed development. Requirements are designed to prevent overdevelopment; to mitigate negative impacts to the natural and human environment; minimize effects to the historical and aesthetic character of the community; and ensure design and construction of development in flood and other hazard areas are accomplished in a manner that minimizes or eliminates the potential for flood loss or damage to life and property.

Road and Bridge Standards: Adopted Sept 2019

Description: Provide minimum codes and standards for construction, repair, maintenance of town roads and bridges. **Relationship to Natural Hazard Mitigation Planning:** Standards include management practices and are designed to ensure safety of the traveling public, minimize damage to road infrastructure during flood events, and enhance water quality protections.

Road Erosion Inventory Report: Dec 2018

Description: Prioritizes those infrastructure projects necessary to improve transportation network resiliency and water quality. **Relationship to Natural Hazard Mitigation Planning:** Improvements are designed to minimize or eliminate flood impacts on hydrologically connected road segments.

Local Emergency Management Plan: Adopted Mar 2022

Description: Establishes lines of responsibility and procedures to be implemented during a disaster and identifies high risk populations, hazard sites, and available resources.

Relationship to Natural Hazard Mitigation Planning: Includes actions for tracking events and response actions including damage reports to facilitate funding requests during recovery. This type of information can be essential to preparing hazard mitigation project applications for FEMA funding.

Fire Department ISO Rating: Issued in Sept 2014

Description: The Brandon Fire Department's ISO rating is 06/6Y. This rating is a score from 1 to 10 that indicates how well-protected the community is by the local fire department.

Relationship to Natural Hazard Mitigation Planning: Everyone wants to keep family, home, and business safe from fires. The ISO rating is a measure of the effectiveness of a community's fire services.

Water Ordinance: Adopted Apr 2007

Description: Establish minimum standards for design, construction, installation, control, operation of public drinking water system.

Relationship to Natural Hazard Mitigation Planning: Adopted standards that reduce risk, make the system more resilient, and conserve water.

Source Protection Plan: Adopted May 2002

Description: Defines the area of land that likely recharges a public drinking water source and addresses actions a public water system will perform to minimize the contaminant risks to the source(s).

Relationship to Natural Hazard Mitigation Planning: Source water protection can complement a broad sweep of community objectives, including protection of water quality, open space, natural systems, and disaster resilience.

Sewer Ordinance: Adopted May 1992

Description: Establish minimum standards for design, construction, installation, control, operation of public sewage and sewage disposal systems.

Relationship to Natural Hazard Mitigation Planning: Adopted standards that reduce risk and make the system more resilient.

Stormwater Master Plan: Adopted Oct 2017

Description: Identify current stormwater inputs and develop prioritized projects to mitigate stormwater water quality problems.

Relationship to Natural Hazard Mitigation Planning: Many projects accomplish multiple goals-water quality and mitigation.

Strengths: land use ordinances with flood hazard and river corridor overlay districts are effective at reducing hazard impacts and are adequately administered and enforced • elements of hazard mitigation included in other local plans • stormwater master planning • capital planning • Continuity of Operations Planning

Areas for Improvement: none identified at this time

Financial

Financial capabilities are the resources that a community has access to or is eligible to use to fund mitigation actions.

Brandon's current annual town budget is \$3,230,130, with \$896,350 to fund the Highway Department. In addition to property tax revenues, the Town collects fees for sanitary sewer services. The Town bonded for the stormwater overflow culvert in the downtown area. This project was completed in 2017. All other past mitigation projects have been grant funded, most of which have been property buyouts that have been 100% funded.

Both Fire Districts collect fees for the provision of fire protection and drinking water. Annual budgets for Brandon Fire District #1 and #2 are \$895,886 and \$22,830, respectively.

Strengths: 1% Local Option Tax that generates approximately \$230,000 annually that can only be used for capital projects • maximize grant opportunities, including FEMA buy-out program • capital improvement planning and budgeting for reserve funds

Areas for Improvement: include more funding in annual budget for emergency planning

Education and Outreach

Brandon has several education and outreach opportunities that could be used to implement mitigation activities and communicate hazard-related information:

- Town website
- Front Porch Forum
- Brandon VT Buzz Facebook Page
- Brandon Reporter (local newspaper)
- Brandon Free Library
- Brandon Artists Guild
- Brandon Area Chamber of Commerce

Strengths: multiple programs/organizations already exist in the community • strong online presence

Areas for Improvement: more accessible information to reach vulnerable populations • more coordination and consistent messaging across multiple organizations

National Flood Insurance Program Compliance

The Town joined the National Flood Insurance Program (NFIP) in 1978. The effective date of the current Flood Insurance Rate Map (FIRM) is August 28, 2008. The Zoning Administrator enforces NFIP compliance through permit review requirements in its Flood Hazard Area regulations. Brandon's regulations outline detailed minimum standards for development in flood hazard areas defined as FEMA Special Flood Hazard Areas and Floodway Areas.

The Town discussed the following as possible actions to continue NFIP compliance:

- 1) Prepare, distribute, or make available NFIP insurance explanatory pamphlets or booklets.
- 2) Participate in NFIP training offered by the State and/or FEMA.
- Establish mutual aid agreements with neighboring communities to address administering the NFIP following a major storm.

State Incentives for Flood Mitigation

Vermont's Emergency Relief Assistance Funding (ERAF) provides state funding to match FEMA Public Assistance after federally declared disasters. Eligible public costs are generally reimbursed by FEMA at 75% with the State matching 7.5%. The State will increase its match to 12.5% or 17.5% of the total cost if communities take steps to reduce flood risk as described below.

12.5% funding for eligible communities that have adopted four (4) mitigation measures:

- 1) NFIP participation
- 2) Town Road and Bridge Standards
- 3) Local Emergency Plan
- 4) Local Hazard Mitigation Plan

17.5% funding for eligible communities that also participate in FEMA's Community Rating System OR adopt Fluvial Erosion Hazard or other river corridor protection bylaw that meets or exceeds the Vermont ANR model regulations.

Brandon's current ERAF rate is 17.5% because they adopted all four mitigation measures and have river corridor protections in their zoning bylaws.

Mitigation Action Identification

The Hazard Mitigation Planning Team discussed the mitigation strategy, reviewed projects from the 2017 Plan, and identified possible new actions from the following categories for each of the highest risk natural hazards identified in Section 5.

- Local Plans and Regulations: These actions include government authorities, policies, or codes that influence the way land and buildings are developed and built.
- 2) **Structure and Infrastructure Projects:** These actions involve modifying existing structures and infrastructure to protect them from a hazard or remove them from a hazard area. This applies to public or private structures as well as critical facilities. These projects may be eligible for funding through FEMA's Hazard Mitigation Assistance Program.
- 3) **Natural Systems Protection:** These actions minimize damage and losses and preserve or restore the functions of natural systems.
- 4) Education and Awareness Programs: These actions inform and educate the public about hazards and potential ways to mitigate them. Although this type of mitigation reduces risk less directly than structural projects or regulation, it is an important foundation. Greater understanding and awareness are more likely to lead to community support for direct actions.

Local Plans and Regulations

Integrate Mitigation into Capital Improvement Programs: Risk assessment and hazard mitigation principles can be incorporated into capital planning.

Manage Development in Erosion Hazard Areas: The intent of River Corridor Bylaws is to allow for wise use of property within river corridors that minimizes potential damage to existing structures and development from flood-related erosion.

Improve Stormwater Management Planning: Rain and snowmelt can cause flooding and erosion in developed areas. A community-wide stormwater management plan can address stormwater runoff.

Reduce Impacts to Roadways: The leading cause of death and injury during winter storms is automobile accidents, so it is important to plan for and maintain adequate road and debris clearing capabilities.

Develop a Road Right-of-Way Vegetation Management Plan: Identify community priorities and plan of action for site-specific tree and roadside forest management to increase roadside resilience.

Structure and Infrastructure Projects

Remove Existing Structures from Flood Hazard Areas: FEMA policy encourages the removal of structures from flood-prone areas to minimize future flood losses and preserve lands subject to repetitive flooding.

Improve Stormwater Drainage Capacity: Minimize flooding and fluvial erosion by 1) increasing drainage/absorption capacities with green stormwater management practices; 2) increasing dimensions of undersized drainage culverts in flood-prone areas; 3) stabilizing outfalls with riprap and other slope stabilization techniques; and 4) reestablishing roadside ditches.

Conduct Regular Maintenance for Drainage Systems: Help drainage systems and flood control structures function properly with 1) routine cleaning and repair; 2) cleaning debris from support bracing underneath low-lying bridges; and 3) inspecting bridges and identifying if any repairs are needed to maintain integrity or prevent scour.

Protect Infrastructure and Critical Facilities: Minimize infrastructure losses and protect critical facilities from flooding by 1) elevating roads above base flood elevation to maintain dry access; 2) armoring streambanks near roadways to prevent washouts; 3) rerouting a stream away from a vulnerable roadway; and 4) floodproofing facilities.

Protect Power Lines: Protect power lines by 1) inspecting and maintaining hazardous trees in the road right-of-way and 2) burying power lines.

Protect Critical Roadways: Use snow fences or living snow fences (e.g., rows of trees) to limit blowing and drifting of snow.

Retrofit Critical Facilities: Critical facilities can be protected from the impacts of high winds and winter storms by 1) retrofitting them to strengthen structural frames to withstand wind and snow loads; 2) anchoring roof-mounted mechanical equipment; and 3) installing back-up generators or quick connect wiring for a portable generator.

Natural Systems Protection

Protect and Restore Natural Flood Mitigation Features: Natural conditions often provide floodplain protection, riparian buffers, groundwater infiltration, and other ecosystem services that mitigate flooding. It is important to preserve such functionality. Examples include 1) adding vegetative buffers in riparian areas; 2) stabilizing stream banks; 3) removing berms; 4) minimizing impervious area development; and 5) restore incision areas.

Education and Awareness Programs

Educate Residents about Extreme Winter Weather: Winter storms create a higher risk of car accidents, hypothermia, frostbite, carbon monoxide poisoning, and heart attacks from overexertion. Educational outreach can help minimize these risks.

Assist Vulnerable Populations: Measures could be taken to ensure vulnerable populations are adequately protected from the impacts of natural hazards, such as 1) organizing outreach and 2) establishing and promoting accessible heating or cooling centers in the community.

Mitigation Action Evaluation and Prioritization

For each mitigation action identified, the Hazard Mitigation Planning Team evaluated its potential benefits and/or likelihood of successful implementation. Each action was evaluated against a broad range of criteria, including a planning level assessment of whether the costs are reasonable compared to the probable benefits. Results of this evaluation are presented in **Table 5**.

Mitigation Action Implementation

After careful evaluation and prioritization, the Planning Team agreed on a list of actions that are acceptable and practical for the community to implement.

Actions without overall public support/political will were not selected for implementation. Actions whose costs were not reasonable compared to probable benefits were also not selected.

For the selected actions, the Planning Team then 1) assigned a responsible party to lead the implementation of each action; 2) identified potential funding; and 3) developed a timeframe for implementation. This action plan is presented in **Table 6**.

Note that the Town will make every effort to maximize use of future Public Assistance Section 406 Mitigation opportunities when available during federally declared disasters.

Table 5: Mitigation Action Evaluation and Prioritization

Mitigation Action	Life Safety	Prop Protect	Tech	Political	Admin	Other Obj	Benefit Score	Est Cost	C/B
Local Plans and Regulations				**************************************					Language
Re	commen	ded for Im	plemen	tation					
Plan for and Maintain Adequate Road and Debris Clearing Capabilities	1	1.	.1.	1	1	.1.	6	1	Yes
Update Road Erosion and Culvert Inventories	1	1	1	1	1	1	6	1	Yes
Plan for Road Right-of-Way Vegetation Management	1.	1	1	1	1.	1	6	1	Yes
Integrate Mitigation into Capital Improvement Programs	1	1	1	0	1	1.	5	1	Yes
Review VTrans Bridge Inspection Reports ¹ and Plan for Identified Repairs to Prevent Scour	1	1	1	0	1.	1	5	1	Yes
	Recomme	nded for I	mplem	entation	L	L	<u>i</u>		
Manage Development in Erosion Hazard Areas with River Corridor Bylaws Improve Stormwater Management Planning by Completing a Stormwater Master Plan Structure and Infrastructure Projects	Ordinan Planning	ce include	s river c	aluate this a orridor prot Iluate this a 2017.	ections.				
				htert the lowest mit matter or success agreement page or page or page.	**************************************			· · · · · · · · · · · · · · · · · · ·	
	commen	ded for Im	plemen	tation	T		1		,
Routinely Clean and Repair Stormwater Infrastructure	1	1	1.	1	1	1	6	1	Yes
Increase Drainage/Absorption Capacities with Green Stormwater Management Practices	1.	1	1	1	1	1	6	1	Yes
Stabilize Outfalls	1	1	11	1	11	1.	6	1	Yes
Protect Power Lines and Roadway by Inspecting and Removing Hazardous Trees in Road ROW	1.	1	1	1	1	1	6	1	Yes
Increase Dimension of Drainage Culverts in Flood-Prone Areas	1	1	1	1	1	1	6	1-2	Yes
Install/Re-establish Roadside Ditches	1	1	1	1	1.	1	6	1-2	Yes
Install Back-up Generators or Quick Connect Wiring at Critical Facilities	1	1	1	1	1.	1	6	2	Yes
Elevate Roads Above Base Flood Elevation to Maintain Dry Access	1	1	1	1	1.	1	6	3	Yes
Floodproof Critical Facilities	0	1	11	1	1	0	4	3	Yes
	T	nded for I		entation			·	,	,
Remove Existing Structures from Flood-Prone Areas	from flood demolis land su resident buyout p targetect action fo	od-prone a hed many bject to r ial buyout projects ar I for this ac or future ir	reas to structur epetitiv s – thre e compl ction, Th	, Brandon h minimize fu es from volu e flooding. e on Newto lete, there a nerefore, the	ture flood untary pro Brandon on Rd and are no add e Plannin	I losses. Toperty own is curred one on litional pg Team of the curred on the curred one on the curred one	They have a mers and pently work Marble Staroperties to lid not reco	acquire preserve king on a. Once the Tow ommen	ed and ed the nofour these yn has ed this
Bury Power Lines		r additiona		····		_		_	Γ
Routinely Clear Debris from Support Bracing Underneath Low-Lying Bridges		1 g Team did dges with :		-1 luate this a bracing.	1 ction beca	1 ause ther	e are no m	3 unicipa	No How-

¹VTrans inspects all town-owned bridges in the State's Town Highway Bridge Program every two years. Bridge inspection reports are available on the VTrans website.

ADOPTED 01/09/2023

Mitigation Action	Life Safety	Prop Protect	Tech	Political	Admin	Other Obj	Benefit Score	Est Cost	C/B
Use Snow Fence on Critical Roadways	Plannin		id not	evaluate th	is action	<u> </u>			ritical
	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	ys vulneral							
Retrofit Critical Facilities to Strengthen Structura	Plannin	g Team die	l not ev	aluate this	action as	there are	e no critica	al facilit	ties in
Frames to Withstand Wind and Snow Loads		structural							
Anchor Roof-Mounted Mechanical Equipment				aluate this a		nere are r	no critical f	acilities	with
on Critical Facilities	roof-ma	roof-mounted mechanical equipment.							
Natural Systems Protection				· · · · · · · · · · · · · · · · · · ·					
	commen	ded for Im	plemen	itation	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		هومينيون وومود مسود مطوشه ووطند تقديده	tin time there are no	
Stabilize Stream Banks	1	1	1	1	1	1	6	1-2	Yes
Remove Berms and/or Accumulated Debris from	1	1	•	1					
Stream to Restore Flood Capacity		1	1.	1	1	1.	6	2-3	Yes
	Recomme	ended for I	mplem	entation					-
Establish Vegetative Buffers in Riparian Areas	1	1	1	1	1	1	6	1	Yes
	Plannin,	g Team dic	I not rec	commend th	is action i	for imple	mentation	as the	e are
	no kno	wn project	locatio	ons; howev	er, the T	own will	collabora	te witl	i the
				vation Distri	ct to ideni	ify and ir	nplement _l	projects	s that
Restore Incision Areas		e goals of t						V- 4	
Restore incision Areas	Plannin	g Team did	not ev	aluate this	action as	there are	no knowi	ר water	ways
	experier	icing strea	m chani	nel incision.	**************************************				
Education and Awareness Programs									
	commen	ded for Im	plemen	itation				·	
Educate Residents About Highest Risk Natural	1	1	1	-	4	1	<u></u>	-	
Hazards	Т		1	1	1	1.	6	1	Yes
Keep the Ditches Clean Campaign	1	1	1	1	1	1	6	1	Yes
		ended for I							
Assist Vulnerable Populations				valuate this					
				/ and monit			lnerable p	opulati	опѕ –
	see curr	ent Local E	mergen	icy Manager	nent Plan	(LEMP).			

#### **Table 5 Evaluation Criteria:**

Life Safety - How effective will the action be at protecting lives and preventing injuries?

Property Protection - How effective will the action be at eliminating or reducing damage to structures and infrastructure?

**Technical** – Is the mitigation action a <u>long-term</u>, technically feasible solution?

Political – Is there overall public support/political will for the action?

Administrative - Does the community have the administrative capacity to implement the action?

**Other Community Objectives** – Does the action advance other community objectives, such as capital improvements, economic development, environmental quality, or open space preservation?

# Rank each of the above criteria in Table 5 with a -1, 0, or 1 using the following table:

1= Highly effective or feasible

0 = Neutral

-1 = Ineffective or not feasible

Estimated Cost - 1 = less than \$50,000; 2 = \$50,000 to \$100,000; 3 = more than \$100,000

C/B - Are the costs reasonable compared to the probable benefits? Yes or No

#### ADOPTED 01/09/2023

Table 6 Community Lifelines Description: A Community Lifeline enables the continuous operation of critical government and business functions and is essential to human health and safety or economic security. The primary objective of lifelines is to ensure the delivery of critical services that alleviate immediate threats to life and property when communities are impacted by disasters. These critical services are organized into one of seven lifelines:



- 1. Law Enforcement
- Fire Service Search &
- Rescue
- Government Service
- Community Safety



- Food 1.
- 2. Water
- Shelter
- Agriculture
- Medical Supply Chain Fatality

Patient

Movement

Management

Health and

Medical Care

Public Health



- Power Grid
- Fuel



- Infrastructure
- Responder Communications
- Alerts, Warnings, & Messages
- Finance
- 911 & Dispatch



- Highway/Road/ Motor Vehicle
- 2. Mass Transit
- Railway 3 Aviation
- Maritime
- Facilities HAZMAT. Pollutants. Contaminants

# Table 6: Mitigation Action Implementation

Plan for and Maintain Adequate Road and Debris Clearing Capabilities: A leading cause of death and injury during winter storms is from auto accidents so it is important to plan for and maintain adequate road and debris clearing capabilities. This includes capital planning and annual funding to support the facilities (garage and equipment) and an appropriate number of staff needed to maintain the transportation network in Brandon. Capital planning for a new town garage has begun with a target of 2025 for construction completion.

#### Addressed Hazards



Winter Storm

Primary Hazard



High Wind

# **Lead Party**

Town Manager

#### Type of Project

Local Plans and Regulations

#### COMMUNITY LIFELINES TARGETED



Safety & Security



**Transportation** Primary Lifeline

#### Area of Impact

Town-wide; ±67 mile road network

#### **FUNDING SOURCES**

Local funding

# **PARTNERSHIPS**

- Highway Foreman
- Selectboard

#### BENEFIT SCORE = 6

#### PROJECT TIMELINE

To coincide with preparing annual Town budget each Nov

Update Road Erosion and Culvert Inventories: These inventories, completed in 2017 and 2022, serve as the basis for asset management and should be kept up-to-date annually, with a full reassessment every 5 years,

#### ADDRESSED HAZARDS



Flooding

#### **Lead Party**

Town Manager

#### Type of Project

Local Plans and Regulations

#### COMMUNITY LIFELINES TARGETED



Safety & Security



Transportation Primary Lifeline

#### Area of Impact

Town-wide; ±61 miles of hydrologically connected roads and ±829 culverts

#### **FUNDING SOURCES**

- Local funding
- VTrans Grant Programs

#### **PARTNERSHIPS**

- Rutland RPC
- Highway Foreman

#### BENEFIT SCORE = 6

#### PROJECT TIMELINE

2024 construction season (REJ) 2027 construction season (culvert) **Develop a Road Right-of-Way (ROW) Vegetation Management Plan:** Hazard trees in the road ROW can contribute to power and communication outages as well as debris in the roadway during high wind events and winter storms. This hazard is exacerbated by the possibility of an Emerald Ash Borer infestation. To increase roadside resilience, Brandon is in the process of developing a plan to identify 1) community priorities and 2) plan of action for site-specific tree and roadside forest management.

#### Addressed Hazards



Winter Storm
Primary Hazard



**High Wind** 



**Invasive Species** 

# **Lead Party**

Town Manager

# Type of Project

Local Plans and Regulations

#### **COMMUNITY LIFELINES TARGETED**



**Energy** Primary Lifeline



Transportation



Communications

#### **Area of Impact**

Town-wide

#### **FUNDING SOURCES**

Local funding

#### PARTNERSHIPS

- Vermont Urban & Community Forestry Program (UCF)
- Tree Warden
- Highway Foreman

#### BENEFIT SCORE = 6

#### **PROJECT TIMELINE**

Complete Plan by Dec 2025

**Plan for Bridge Repairs:** Several town bridges are vulnerable to flash flooding and/or fluvial erosion – e.g., B8, B6, B17. The Town will implement a **Bridge Inspection Program** to ensure VTrans inspection reports for 13 long structures and municipal inspections of 10 short structures will be reviewed and used to plan for needed flood-related bridge repairs such as scour, as needed.

#### ADDRESSED HAZARDS



**Flooding** 

#### Lead Party

Town Manager

#### Type of Project

Local Plans and Regulations

#### COMMUNITY LIFELINES TARGETED



**Safety & Security** 



**Transportation**Primary Lifeline

#### Area of Impact

Long structures: B5, B8, B9, B10, B11, B12, B21, B22, B23, B24, B25, B113A, B114 Short structures: Bch1, BW1, B4, B6, B7, TFR10, B17, B23, B28, B29

#### **FUNDING SOURCES**

- Local funding
- VTrans Structures Program
- FEMA/VEM Mitigation Grant

#### **PARTNERSHIPS**

- VTrans
- Highway Foreman

#### BENEFIT SCORE = 5

#### PROJECT TIMELINE

B8 Scoping Study in process B17 2022 BRIC Scoping Study funding request (award pending) Review VTrans Reports Oct 2023 Develop Other Plan(s) Jul 2024

**Routinely Clean and Repair Stormwater Infrastructure:** Regular maintenance is one of the most effective ways to mitigate the impacts of flooding. Routine cleaning and repairs of catch basins, ditches, and culverts will be done according to the Highway Department's maintenance schedule and the Municipal Roads General Permit (MRGP).

#### Addressed Hazards



Flooding

#### **Lead Party**

Highway Foreman

#### Type of Project

Structure and Infrastructure

#### **COMMUNITY LIFELINES TARGETED**



Safety & Security



**Transportation** Primary Lifeline

# Area of Impact

Town-wide; ±67 mile road network, ±825 culverts, ±255 drop inlets

#### **FUNDING SOURCES**

Local funding

#### **PARTNERSHIPS**

None

#### BENEFIT SCORE = 6

#### PROJECT TIMELINE

See Highway Department's Maintenance Schedule and MRGP **Install Green Stormwater Management Practices:** Green infrastructure uses vegetation, soils, and other elements and practices to restore some of the natural processes required to manage stormwater runoff and control flooding. The 2017 Brandon Stormwater Master Plan (SWMP) identifies several projects that rely on a mixture of green infrastructure and more traditional end of pipe practices.

#### Addressed Hazards



Flooding

#### **Lead Party**

Highway Foreman

# **Type of Project**

Infrastructure

#### **COMMUNITY LIFELINES TARGETED**



**Safety & Security** 



**Transportation Primary Lifeline** 

# Area of Impact

See 2017 SWMP

#### **FUNDING SOURCES**

Local funding

#### PARTNERSHIPS

- Vermont Youth Conservation Corp (VYCC)
- Rutland NRCD

#### BENEFIT SCORE = 6

#### PROJECT TIMELINE

See 2017 SWMP

**Stabilize Culvert Outfalls:** Erosion at culvert outlets is common and can cause structural failure with serious downstream consequences. Properly stabilized outfalls protect channel bank stability and reduce erosion. Brandon has identified the following locations where culvert outlet stabilization is needed.

#### ADDRESSED HAZARDS



Flooding

#### **Lead Party**

Highway Foreman

#### Type of Project

Structure and Infrastructure

#### COMMUNITY LIFELINES TARGETED



**Safety & Security** 



**Transportation**Primary Lifeline

#### **Area of Impact**

- 1) High Pond Rd
- 2) Birch Hill Rd
- 3) Others as required by MRGP

#### **FUNDING SOURCES**

- Local funding
- VTrans Grant Programs
- FEMA/VEM Mitigation Grant

#### **PARTNERSHIPS**

- VTrans
- ANR Stream Engineer
- US Army Corps of Engineers

#### BENEFIT SCORE = 6

#### PROJECT TIMELINE

- 1) 2023 construction season
- 2) 2024 construction season
- 3) See MRGP

Remove Hazard Trees in Road Right-of-Way (ROW): Hazard trees in the road ROW can contribute to power and communication outages as well as debris in the roadway during high wind events and winter storms. This hazard is exacerbated by the possibility of an Emerald Ash Borer infestation. Brandon will remove hazard trees within their road ROW and/or request removal by Green Mountain Power if also within the power line ROW in accordance with their Road ROW Vegetation Management Plan.

#### ADDRESSED HAZARDS



Winter Storm
Primary Hazard



**High Wind** 

#### **Lead Party**

Highway Foreman

#### Type of Project

Structure and Infrastructure

#### COMMUNITY LIFELINES TARGETED



Energy

Primary Lifeline



**Transportation** 



Communications

#### Area of Impact

Town-wide

#### **FUNDING SOURCES**

Local funding

#### **PARTNERSHIPS**

- Tree Warden
- Green Mountain Power

# BENEFIT SCORE = 6

#### PROJECT TIMELINE

See Road ROW Vegetation Management Plan Adequately Size Drainage and Perennial Stream Culverts in Flood-Prone Areas: Undersized culverts can lead to road washouts and flooding. Brandon has identified several locations where new or upsized replacement culverts are needed.

#### ADDRESSED HAZARDS



Flooding

#### **Lead Party**

Highway Foreman

## **Type of Project**

Structure and Infrastructure

#### COMMUNITY LIFELINES TARGETED



**Safety & Security** 



**Transportation**Primary Lifeline

#### Area of Impact

- 1) Richmond Rd/Arnold Rd
- 2) Birch Hill Rd/Short Swamp Rd
- 3) McConnell Rd (box culvert)
- 4) Wheeler Rd (box culvert)
- 5) Stone Mill Dam Rd
- 6) North Birch Rd (box culvert)
- 7) Others as required by MRGP

#### **FUNDING SOURCES**

- Local funding
- VTrans Grant Programs
- FEMA/VEM Mitigation Grant

#### **PARTNERSHIPS**

- VTrans
- ANR Stream Engineer
- US Army Corps of Engineers

#### BENEFIT SCORE = 6

#### PROJECT TIMELINE

- 1) 2023 construction season
- 2) 2024 construction season
- 3) 2024 construction season
- 4) 2025 construction season
- 5) 2025 construction season
- 6) 2026 construction season
- 7) See MRGP

**Install/Re-work Roadside Ditches:** Properly installed and stabilized roadside ditches are critical to protect the integrity of the road. Areas below either need new ditches or have ditches that need to be re-worked to bring them up to current Road Standards.

#### ADDRESSED HAZARDS



Flooding

# Lead Party

Highway Foreman

#### Type of Project

Structure and Infrastructure

#### COMMUNITY LIFELINES TARGETED



**Safety & Security** 



Transportation Primary Lifeline

#### Area of Impact

- 1) High Pond Rd/Arnold Dist/Wheeler
- 2) Lover's Ln/Birch Hill/McConnell
- 3) Richmond Rd/Town Farm
- 4) Prospect Rd
- 5) Others as required by MRGP

#### **FUNDING SOURCES**

- Local funding
- VTrans Grant Programs

#### PARTNERSHIPS

VTrans

# BENEFIT SCORE = 6

#### PROJECT TIMELINE

- 1) 2023 construction season
- 2) 2024 construction season
- 3) 2025 construction season
- 4) 2026 construction season
- 5) See MRGP

Install Back-up Power at Critical Facilities: Generators (standby or portable) are emergency equipment that provide a secondary source of power to a facility. Brandon has identified three (3) critical facilities in need of back-up power.

#### ADDRESSED HAZARDS



All Hazards

#### **Lead Party**

Town Manager

#### Type of Project

Structure and Infrastructure

#### COMMUNITY LIFELINES TARGETED



**Energy** Primary Lifeline



Food, Water, Shelter

# **Area of Impact**

- 1) Town Office (local EOC)
- 2) Fire District #1 Tank Controls
- 3) American Legion (local shelter)

#### **FUNDING SOURCES**

- Local funding
- FEMA/VEM Mitigation Grant

#### **PARTNERSHIPS**

- American Legion
- Fire District #1

#### BENEFIT SCORE = 6

#### PROJECT TIMELINE

1 & 2) 2023 construction season

3) 2025 construction season

**Elevate Roads Above Base Flood Elevation to Maintain Dry Access:** Stone Mill Dam Road and the intersection of Newton Road and Town Farm Road are vulnerable to inundation flooding from the Neshobe River, and Pearl Street is vulnerable to inundation flooding from the Otter Creek. Brandon will investigate alternatives, including elevating the road, to ensure it is accessible during future flood events.

#### ADDRESSED HAZARDS



Flooding

#### **Lead Party**

Town Manager

# **Type of Project**

Infrastructure

#### COMMUNITY LIFELINES TARGETED



**Safety & Security** 



**Transportation**Primary Lifeline

# **Area of Impact**

- 1) Stone Mill Dam Rd
- 2) Newton/Town Farm intersection
- 3) Pearl St.

#### **FUNDING SOURCES**

- Local funding
- FEMA/VEM Mitigation Grant

#### PARTNERSHIPS

ANR Wetlands Ecologist

#### BENEFIT SCORE = 6

#### PROJECT TIMELINE

- ) 2025 construction season
- 2) 2027 construction season
- 3) 2028 construction season

**Floodproof Critical Facilities:** The municipal wastewater pump station on Newton Road is vulnerable to inundation flooding from the Neshobe River as well as groundwater infiltration during high water events. Floodproofing this critical facility will ensure it remains functional during future flood events.

#### ADDRESSED HAZARDS



Flooding

#### Lead Party

Town Manager

#### Type of Project

Structure and Infrastructure

#### COMMUNITY LIFELINES TARGETED



Safety & Security Primary Lifeline



Food, Water, Shelter

#### Area of Impact

Newton Rd wastewater pump station

#### **FUNDING SOURCES**

- Local funding
- Clean Water State Revolving Loan
- FEMA/VEM Mitigation Grant

#### **PARTNERSHIPS**

 DEC Wastewater Management Program

#### BENEFIT SCORE = 4

#### PROJECT TIMELINE

2027 complete Design 2028 complete Construction

**Stabilize Stream Banks:** An eroding section of stream bank on the Neshobe River is encroaching on several assets – roads, homes, downtown commercial buildings, utility main crossings, and the Neshobe Golf Club. Brandon will work with project partners to explore options to stabilize the stream bank.

#### ADDRESSED HAZARDS



Flooding

#### **Lead Party**

Town Manager

#### Type of Project

Natural Systems Protection

#### **COMMUNITY LIFELINES**



**Safety & Security** 



**Transportation**Primary Lifeline

#### Area of Impact

±3 mile stretch of the Neshobe River

#### **FUNDING SOURCES**

- Local funding
- VANR Water Quality Grants
- FEMA/VEM Mitigation Grant

#### **PARTNERSHIPS**

- ANR Stream Engineer
- US Army Corps of Engineers
- Rutland NRCD
- Private Property Owners

#### BENEFIT SCORE = 6

#### PROJECT TIMELINE

Partner outreach by Jul 2024 Begin project scoping by Dec 2025 Remove Accumulated Debris to Restore Flood Capacity: The same stretch of the Neshobe River that is experiencing streambank erosion, has reduced flood capacity due to accumulated debris within the stream channel. This poses a risk during high water events to the same assets listed in the mitigation action above. Brandon will work with project partners to explore holistic options to restore flood capacity and stabilize streambank erosion.

#### Addressed Hazards



Flooding

# **Lead Party**

Town Manager

## Type of Project

Natural Systems Protection

#### **COMMUNITY LIFELINES TARGETED**



Safety & Security Primary Lifeline



Transportation

## **Area of Impact**

±3 mile stretch of the Neshobe River

#### **FUNDING SOURCES**

- Local funding
- VANR Water Quality Grants
- FEMA/VEM Mitigation Grant

#### PARTNERSHIPS

- ANR Stream Engineer
- US Army Corps of Engineers
- Rutland NRCD
- Private Property Owners

#### BENEFIT SCORE = 6

#### PROJECT TIMELINE

Same as above

Educate Residents about Hazards Related to High Winds, Flooding, and Severe Winter Storms and Keep

the Ditches Clean Campaign: Brandon will undertake education and awareness efforts by adding flyers to town mailings and publishing information on the Town website and community social media sites on 1) what to do before, during, and after severe weather events and 2) the importance of keeping the municipal ditches free of yard waste and other debris.

#### ADDRESSED HAZARDS



All Hazards

# **Lead Party**

Town Manager

#### Type of Project

Education and Awareness

#### COMMUNITY LIFELINES



Safety & Security



**Transportation**Primary Lifeline

#### Area of Impact

Town-wide

#### **FUNDING SOURCES**

· Local funding

#### **PARTNERSHIPS**

- Town Health Officer
- Ready.gov

#### BENEFIT SCORE = 6

#### PROJECT TIMELINE

Coincide with Town Meeting and issuance of tax/utility bills

# Process for Incorporating Plan Requirements into Other Planning Mechanisms

For Brandon to succeed in reducing long-term risks, the information and recommendations of the Local Hazard Mitigation Plan should be integrated throughout government operations.

The following are specific examples of how information and recommendations from the 2017 Plan update were incorporated into other plans, programs, and procedures:

- Land Use Ordinance with Special Flood Hazard Area and River Corridor District Requirements, adopted in July 2020
- Local Road and Bridge Standards, adopted in September 2019
- Brandon Town Plan, amended in October 2019
- Local Emergency Management Plan, include a Vulnerable Populations Communication Protocol, adopted in March 2022
- Road Erosion Inventory Report, completed in December 2018
- Brandon Fire District #1 Source Protection Plan, updated in 2021
- Brandon Fire District #1 Emergency Response Plan, updated in 2021
- Planning for Wastewater Treatment Facility Capital Improvements (construction began in August 2022 with anticipated completion in November 2024)
- Wastewater System Emergency Power Outage Plan, updated in Aug 2022

The following are specific examples of how the Town will incorporate the 2022 Plan update into other plans, programs, and procedures:

- The Selectboard will incorporate risk assessment and hazard mitigation goals into capital planning efforts and improvement programs, especially those funded by the 1% Local Option Tax.
- The Planning Commission will integrate the hazard mitigation goals for disaster resiliency, including NFIP compliance, into the goals and objectives of the next updates to the Town Plan and Land Use Bylaws.

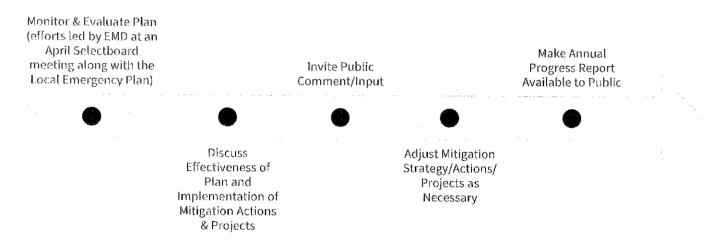
- The Highway Foreman will implement several mitigation infrastructure projects (e.g., upsize perennial and drainage culverts in flood-prone areas, install/re-work roadside ditches, install green stormwater management practices) through existing plans (2017 Road Erosion Inventory and Report for hydrologicallyconnected road segments, 2017 Stormwater Master Plan, 2022 bridge and culvert inventory).
- The Town Manager (or an appointed committee) will work with the Rutland Natural Resources Conservation District and other partners to identify opportunities to collaborate on implementing natural resources protection projects that meet the goals of this Plan.
- The Town Manager will work with the Town Clerk to provide NFIP information materials at the Town Office and on the Town's website – including promotion of flood insurance, public safety information, and development regulations.
- The Town Manager will encourage the Zoning Administrator to participate in regular NFIPrelated training.
- The Wastewater Department will incorporate elements of hazard mitigation and risk reduction into the upcoming updates to the 2023 Spill Prevention Plan and Emergency Response Plan (to be developed following completion of the capital improvements in 2024).
- Fire District #1 will incorporate elements of natural system protection and disaster resilience into future updates to the public drinking water system Source Protection Plan and Emergency Response Plans.

# 7 PLAN MAINTENANCE

This Plan is dynamic. To ensure the Plan remains current and relevant, it is important it be monitored, evaluated, and updated periodically.

# Monitoring and Evaluation

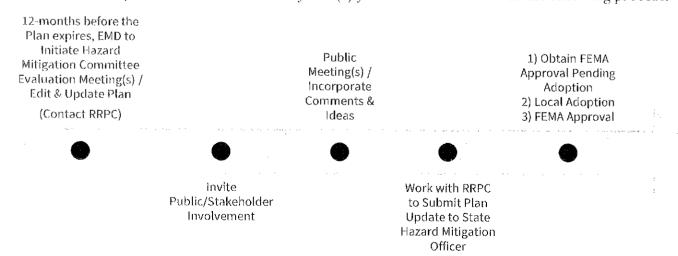
This Plan will be monitored and evaluated annually starting in 2024 in accordance with the following process:



The status (e.g., in progress, complete) of each mitigation action should be recorded in **Table 7**. If the status is "in progress" note whether the action is on schedule. If not, describe any problems, delays, or adverse conditions that will impair the ability to complete the action.

#### Updating

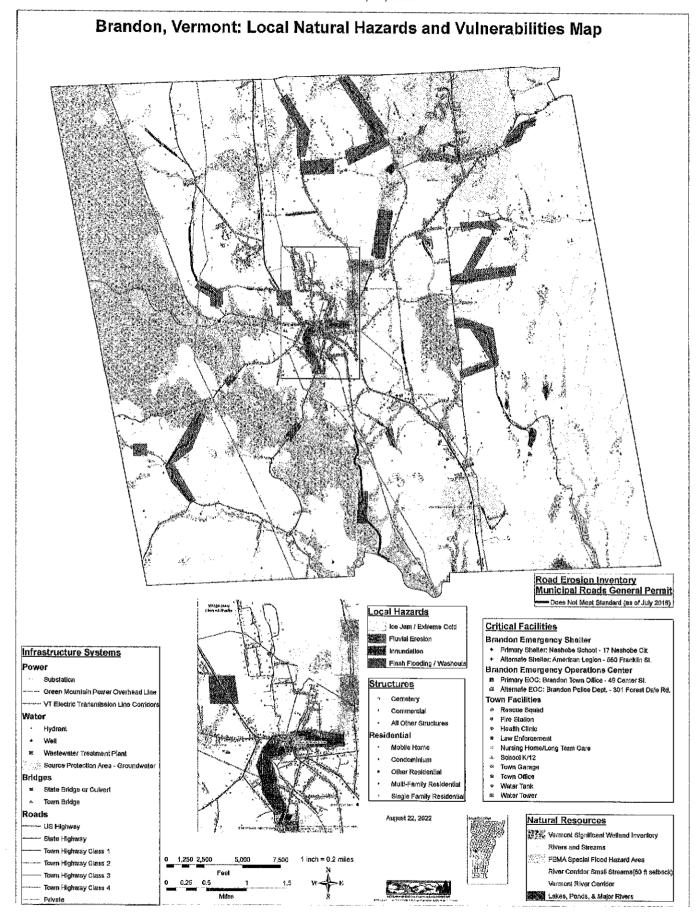
This Plan will be updated at a minimum every five (5) years in accordance with the following process:



# ADOPTED 01/09/2023

# **Table 7: Mitigation Action Status**

Mitigation Action	2024	2025	2026	2027	2028
Local Plans and Regulations		And the second s	<b>1984 146</b> 17 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18	A THE RESIDENCE OF THE PARTY OF	
Plan for and Maintain Adequate Road and Debris Clearing Capabilities					
Update Road Erosion and Culvert Inventories					
Develop Road Right-of-Way Vegetation Management Plan	Annual III-Alia (III III III III III III III III III I	ate Managaga - Hill label front learners order camer accumpan	or of the state of		
Plan for Bridge Repairs					
Structure and Infrastructure Projects			I.	L	
Routinely Clean and Repair Stormwater Infrastructure		ng Chander (1866) kecamban mahamar at ra asaar aparamgilar paga alipus (1899) kiri	teritoria de la compania de la comp	44 (1944) 44 (1944) 44 (1944) 44 (1944) 44 (1944) 44 (1944) 44 (1944) 44 (1944) 44 (1944) 44 (1944) 44 (1944)	
Increase Drainage/Absorption Capacities with Green Stormwater Management Practices					
Stabilize Outfalls					
Protect Power Lines and Roadway by Inspecting and Removing Hazardous Trees in Road ROW	matika di kalendari di Al-Al-Al-Al-Al-Al-Al-Al-Al-Al-Al-Al-Al-A		er (da riizkugunuu riisanduu kundugulukki -riigiiski -tikki -tikki -) yikki -tikki -	wanti in maa maanaa maa maa maa maa maa maa maa	With the state of
Increase Dimension of Drainage Culverts in Flood-Prone Areas					
Install/Re-establish Roadside Ditches	And and Antiques a				***************************************
Install Back-up Generators or Quick Connect Wiring at Critical Facilities		Westilderrords decreases, many a region to the segment of passage and a		- Control of the Cont	manuschern wien- farmen mill who fills elbedder 20 mile
Elevate Roads Above Base Flood Elevation to Maintain Dry Access	A CONTRACTOR OF THE CONTRACTOR				
Floodproof Critical Facilities					**************************************
Natural Systems Protection		-			
Stabilize Stream Banks	Meditato cindo como contrarrella mensa del trapação e manusação quagida.	Note the light of the light of the second of			was an analong or one arter gaglery or or y
Remove Berms and/or Accumulated Debris from Stream to Restore Flood Capacity	Per / 11 per 100 per 1				**************************************
Education and Awareness Programs	And the second s				
Educate Residents About Highest Risk Natural Hazards		and the state of t			
Keep the Ditches Clean Campaign			William (Control of Control of Co		



# **MITIGATION ACTIONS FROM 2017 PLAN**

Vulnerability: Flooding of Bridges and Low Lying Areas

1) Replace Rt 53 Bridge. The Rt 53 bridge over the Neshobe River in Forest Dale is undersized, (it does not accommodate all floods), and should be replaced with a larger span to reduce risk for bridge closure, damage to surrounding property, and impacts to local businesses due to bridge closure. The project will significantly reduce flood and erosion risk affecting two businesses with nine employees, a state highway that is a major connector, and several private residences.

Who: Public Works Director. Town Manager When: 2018-2019 How: HMGP, VT Structures Grant Priority: High **2022 Status:** Remains a priority - application submitted to FEMA in 2021 for scoping study

2) Replace Wheeler Rd Bridge. The abutments for the Wheeler Road Bridge over the Neshobe River are in poor condition and the bridge is undersized (it does not accommodate all floods). This project will significantly reduce flood and erosion risks along Wheeler Rd and Vt Route 73, helping ensure this critical throughway is kept open during floods.

Who: Public Works Director. Town Manager When: 2019-2020 How: HMGP, VT Structures Grant Priority: High **2022 Status:** Remains a priority – working with VEM on scoping study application for submittal in Dec 2022

3) Stabilize or Relocate Wastewater Treatment Facility. Brandon's businesses are highly dependent on a functioning Wastewater Treatment Facility (WWTF), however flooding and erosion have negatively affected Brandon's WWTF for years. The WWTF is aging and major upgrades will be required in the near future, at which point steps to reduce flood risks should be considered in any proposed upgrades or planning of a new facility. This could include the reconnection of adjacent floodplains to take the pressure off the existing WWTF location, or the planning of a new facility in a different location outside of the flood hazard zones. This will ensure that the WWTF remains up and running after an event, ensuing businesses can remain open for employees and customers as this facility services over 1,000 residential and commercial connections.

Who: Select Board. Public Works Director. Town Manager When: 2021-2025 How: HMGP Priority: High **2022 Status:** \$5million in upgrades started in August 2022 that will address most of the stabilization.

4) Revise Zoning to require that new development be built to BFE+ 2'.

Who: Select Board. Planning Commission When: 2018-2019 How: RRPC Assistance Priority: Moderate **2022 Status:** Complete – July 2022 Zoning Regulations require new development to be built to BFE+1'

5) Revise Zoning to Ensure New Development will not be Vulnerable to Flooding or Erosion. This includes adopting State River Corridor Protection Language

Who: Select Board. Planning Commission When: 2018-2019 How: Assistance from RRPC Priority: Moderate **2022 Status:** Complete - River Corridor Bylaws were adopted in July 2020

6) Floodproof Downtown Businesses. Multiple buildings in downtown Brandon were flooded during Tropical Storm Irene and one was destroyed. Flood risk may be lowered with the completion of the overflow culvert project; however, some risk of flood damage will likely remain during extreme floods. Floodproofing projects (such as sealing off buildings to prevent water infiltration) would protect nine businesses and the town offices, protecting a total of 83 employees.

#### ADOPTED 01/09/2023

Who: Town Manager When: 2019-2020 How: HMGP Priority: High

2022 Status: Complete – stormwater culvert overflow project completed in 2017

7) Remove Berms Downstream of Route 53 in Forest Dale Historic berms along the south bank of the Neshobe River downstream of VT Route 53 in Forest Dale restrict the river's access to a forested floodplain in an areas of major flood flow and sediment transport. Berm removal would allow the river to access an undeveloped floodplain upstream of an area along Newton Rd, where homes were flooded during Tropical Storm Irene and the July 1, 2017 flooding. This then reduces flooding and erosion risks and protects several homes and one business with five employees.

Who: Public Works Director. Town Manager When: 2018-2019 How: HMGP, VT Structures Grants Priority: High

2022 Status: Complete -- a large berm on Newton Road, adjacent to Route 53, was removed in 2018

8) Home Buyouts Along Newton Rd. Numerous homes along Newton Rd were flooded during Tropical Storm Irene and the July 1, 2017 flooding. Removing these homes entirely would prevent future repeat damage to these homes and would create more floodplain access.

Who: Public Works Director. Town Manager When: 2017-2019 How: HMGP Priority: High **2022 Status:** Town is working on their 11th property buyout on Newton Road

9) Remapping the Downtown Flood Insurance Rate Maps. The overflow culvert that was constructed in downtown Brandon in May 2017 changed the hydraulic capacity and flow of the Neshobe River, in the area where the river flows through downtown Brandon. This changes the floodplain in the downtown area, thus necessitating remapping.

Who: Town Manager When: 2020-2021 How: HMGP Priority: High

2022 Status: FIRM updates by FEMA are in progress

# SUMMARY OF PUBLIC COMMENTS ON DRAFT PLAN



JULY 28, 2022 RRFC Basin Water Quality Conneil (BWQC) JULY 20, 2022 RAPG

JULY 21, 2022 Town of Brandon Local Maxard Miligation Plan

This Tener of Branchen is committee engaged in Science institution of passing Counties. Vermonth sold Hazard Mingalber Plan. For more following or to find our disked upon men's proportionals retended upon a remain PIPP — abovernocifford undergoing or disk 275 (601) 400.

Example plan update kick-off public notice from Rutland Regional Planning Commission website.

No inquiries received in response to the kick-off notice.

Steffanie Bouroue

announcement

Steffank Bounus Steffank Boundschittendenvi.com: Esa. Burestlörenreast.net; elenköchlitendenvi.com; feckalistende.com Franti. seivetbourdschottendenvi.com; itsenden 21 belongst.com; rendelippsblores.com; Charlessammelbist.com; enanti.com; allendentlörenreast.net; publistendeborrham.net; sodi. beigiptopigg...com; (akhubbelsioreham.net; sunnensessermentmell.com; normalen?shoreham.net;

PUBLIC NOTICE - Brandon Engaged in Hazard Mitigation Planning

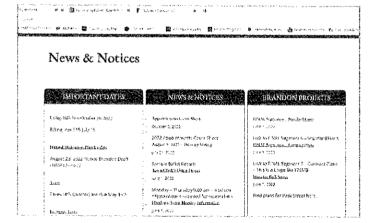
Thursday, June 30, 2022 1:27:00 PM

Local Officials:

As neighboring communities, we are providing you with public notice that the Town of Brandon is currently engaged in hazard mitigation planning and is updating the Brandon, Vermont Local Hazard Mitigation Plan. For more information on the planning process or opportunities for public input, contact Steffanie Bourque at the Rutland Regional Planning Commission - spourque@rutlandrpc.org or 802-775-0871 x202

Email to local officials in neighboring communities announcing LHMP update kick-off – dated June 30, 2022. Similar email sent to Key Partners.

No inquiries received from neighboring communities or Key Partners.



Example notice of draft plan available for public comment from Town of Brandon website, including link to draft plan, posted on August 23, 2022.

No comments received from local officials or the public.

McGuire, Nanci - NRCS-CO, Rutland, VT; Medash, Kvie; Spieociman, Abbail; Bran Sanderson on Draft LHMP Available for Public Com Tuesday, August 23, 2022 10:23:00 Al Brandon Draft LHMP 96-23-22.001

Steffanie Bourque

Good Morning, Key Partners

A draft of the first half of the Brandon Local Hazard Mitigation Plan (LHMP), which includes an Introduction, Purpose, Community Profile, and Hazard Identification and Risk Assessment, is ready for public review. The attached draft and a brief overview of the work to date was presented at the August 22, 2022 Brandon Selectboard meeting.

At the September 12, 2022 Brandon Selectboard meeting, the draft plan will be discussed and there will be an opportunity to share public comments. In addition, comments on the draft plan can be submitted to Dave Atherton, Town Manager, by email until September 12, 2022 datherton@townofbrandon.com

We look forward to any comments you may have on the Town's vulnerabilities to flooding, severe winter storms, and high wind events

Kind regards Steffante

Email to Key Partners seeking comments on draft plan, specifically Town vulnerabilities to highest risk natural hazards presented in Section 5 of the plan – dated August 23, 2022. Similar email sent to local officials in neighboring communities.

No comments received from Key Partners or neighboring communities.





DECEMBER 06, 2022 Brandon Draft LHMP - 12-06-2022



DECEMBER 01, 2022

Town of Chittenden Request for Proposals - Village Center Master Plan Jown of Chitecolon Request for Reposals - Vango Contact Master Fran

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David altra to

Local Officials:

As neighboring communities, we are providing you with public notice that the Planning Team has completed an update to the Brandon Local Hazard Mitigation Plan (LHMP) and will present their work at the December 6, 2022 Special Selectboard meeting to local officials and the public. The Plan is available for public review and comment through December 19, 2022 – see attached.

On December 19, the Brandon Selectboard will hold a public comment session at the beginning of their regular meeting to discuss the draft Plan and receive public comments. In addition, comments can be submitted to David Atherton, Town Manager, by email until December 19 datherien@townofbrandon.com

Look forward to any comments you may have!

Kind regards, Steffanie



#### STEFFANIE BOURQUE | Project Manager

Rotland Regional Planning Commission The Opera Mouse | 67 Merchants Row PO Box 430 | Rutland, Vermont 05702 Office: 920-775-0873 v202 Fax: 802-775-1766

Example notice of final draft plan available for public comment from Rutland Regional Planning Commission website, including link to final draft plan, posted on December 2, 2022.

No comments received from local officials or the public.

Email to local officials in neighboring communities seeking comments on final draft plan – dated December 1, 2022. Similar email sent to Key Partners.

No comments received from neighboring communities or Key Partners.

# TOWN OF BRANDON Accounts Payable

# Check Warrant Report # 63617 Current Prior Next FY Invoices All Invoices For Check Acat 01(10 General Fund) 01/09/23 To 01/09/23

		Invoice	Invoice Description		Amount	Check	Check
Vendor		Date	Invoice Number	Account	Paid	Number	
301005	AIRGAS USA, LLC		oxygen & acetylene	10-5-15-41160	329.77		01/09/23
			9133223095	HW Maint, Supplies-Vehicl			
301070	ALLEGIANCE TRUCKS LLC	12/15/22	diesel exhaust fluid	10-5-15-41160	467.50	51892	01/09/23
			X12201371301	HW Maint. Supplies-Vehicl			
301070	ALLEGIANCE TRUCKS LLC	12/15/22	windshield wash	10-5-15-41160	16.17	51892	01/09/23
			X12201374301	HW Maint. Supplies-Vehicl			
301070	ALLEGIANCE TRUCKS LLC	01/05/23	handle	10-5-15-41160	388.07	51892	01/09/23
			X40102234501	HW Maint, Supplies-Vehicl			
100015	ALLEN ENGINEERING & CHEMI	12/14/22	chlorine	20-5-55-50120	1055.00	51893	01/09/23
			11250304401	Sodium Hypochorite			
100015	ALLEN ENGINEERING & CHEMI	12/29/22	chlorine	20-5-55-50120	1055.00	51893	01/09/23
			11250311801	Sodium Hypochorite			
310590	AMERICAN WINDOW CLEANING	12/29/22	december windows	10-5-22-43100	60.00	51894	01/09/23
		,,	7109	Town Office			,,
311158	ANDERSON, SCOTT	01/03/23	refund of deposit & fees	10-4-13-04510	11.00	51895	01/09/23
0-1-00		22, 00,	E-282	Land Records			-, -,
311158	ANDERSON, SCOTT	01/03/23	refund of deposit & fees	10-4-13-04580	4.00	51895	01/09/23
311130	PENDINGSKY BOOTE	01/05/25	E-282	Records Preservation	4,00	51030	01,05,25
311158	ANDERSON, SCOTT	01/02/22	refund of deposit & fees	10-2-00-02710	300.00	E100E	01/09/23
211120	ANDERSON, SCOTT	01/03/23	E-282		300.00	51093	01/09/23
211150	ANTENDED SONT GOODIN	01 /02 /02		Deposits Payable 10-4-15-04330	EO 00	E1005	01/00/02
311158	ANDERSON, SCOTT	01/03/23	refund of deposit & fees		50.00	21093	01/09/23
010005	ANON EVERDED THE THE	10/06/00		Excavation Permit Revenue	26017 00	E1006	01 /00 /00
310833	AXON ENTERPRISE, INC.	12/06/22	body cameras- includes:	10-5-14-30120	36217.00	21890	01/09/23
			Q375785	Professional Supplies			
			ftware & storage.		4000 00		
300754	B & B AUTO ELECTRIC & RAD	01/05/23	radiator for generator	10-5-22-43180	1320.00	51897	01/09/23
			40060	Maint. Supplies Bldgs.			!-+ !-+
310861	BIASUZZI, JEFFREY	12/28/22	postage & keys	10-5-12-30132	6.00	51898	01/09/23
			12/28/22	Planning/Zoning Postage			
310861	BIASUZZI, JEFFREY	12/28/22	postage & keys	10-5-12-10310	2.11	51898	01/09/23
			12/28/22	Travel & Expenses			
100275	BRANDON FREE PUBLIC LIBRA	12/21/22	appropriation	10-5-25-70470	7666.67	51899	01/09/23
			JAN 2023	Brandon Library			
100280	BRANDON LUMBER & MILLWORK	12/16/22	driveway markers	10-5-15-45120	91.80	51900	01/09/23
			965083/3	Signs & Posts			
100280	BRANDON LUMBER & MILLWORK	12/19/22	utility knife	10-5-22-43160	5.99	51900	01/09/23
			965704/3	Parks Maint.			
100280	BRANDON LUMBER & MILLWORK	12/20/22	washers, fasteners	10-5-22-43160	15.70	51900	01/09/23
			965823/3	Parks Maint.			
100280	BRANDON LUMBER & MILLWORK	12/20/22	stop nuts	10-5-22-43080	9.00	51900	01/09/23
			965863/3	Highway Bldg Maint			
100280	BRANDON LUMBER & MILLWORK	12/21/22	thermometer, buckets	20-5-55-43160	24,35	51900	01/09/23
			965934/3	Maint. Supplies - General			
100280	BRANDON LUMBER & MILLWORK	12/27/22	nipple, tee, tape, scap	10-5-22-43080	10.55	51900	01/09/23
			966639/3	Highway Bldg Maint			
100280	BRANDON LUMBER & MILLWORK	12/27/22	bait station	20-5-55-43160	8.59	51900	01/09/23
		-	966677/3	Maint, Supplies - General			
100280	BRANDON LUMBER & MILLWORK	12/29/22	snaps/links for flagpole		21.35	51900	01/09/23
	<del></del>	,	966970/3	Parks Maint.		<del>-</del>	
100280	BRANDON LUMBER & MILLWORK	12/31/22	double bolt snaps	20-5-55-43160	19.74	51900	01/09/23
		,,	967183/3	Maint, Supplies - General			<del></del>
			,,-				

# TOWN OF BRANDON Accounts Payable Check Warrant Report # 63617 Current Prior Next FY Invoices

All Invoices For Check Acct 01(10 General Fund) 01/09/23 To 01/09/23

		Invoice	Invoice Description		Amount	Check	Check
Vendor		Date	Invoice Number	Account	Paid	Number	Date
100310	BRANDON SENIOR CITIZENS C		appropriation	10-5-25-70480	1125.00	51901	01/09/23
			JAN 2023	Senior Citizen Center			
100198	CARGILL, INCORPORATED	12/15/22	salt	10-5-15-47110	5669.51	51902	01/09/23
			2907791450	Road Salt			
100198	CARGILL, INCORPORATED	12/20/22	salt	10-5-15-47110	1920.33	51902	01/09/23
	,	, ,	2907806498	Road Salt			
100198	CARGILL, INCORPORATED	12/20/22	salt	10-5-15-47110	1880,15	51902	01/09/23
			2907806500	Road Salt			
100198	CARGILL, INCORPORATED	12/21/22	salt	10-5-15-47110	5709.69	51902	01/09/23
			2907811569	Road Salt			
100860	CARROLL, BOE, PELL & KITE	11/30/22	misc legal	10-5-10-21110	430.00	51903	01/09/23
			37039	Legal Services			
311157	CHADWICK-BAROSS INC	12/19/22	flushing bags	20-5-55-43160	174.26	51904	01/09/23
			C49703	Maint. Supplies - General			
301503	CHAMPLAIN VALLEY FUELS	12/16/22	heating fuel @ HWY	10-5-22-42110	751.52	51905	01/09/23
			303348	Heating Fuel			
301503	CHAMPLAIN VALLEY FUELS	12/20/22	heating fuel @ Town Hall	10-5-22-42110	413.61	51905	01/09/23
			303931	Heating Fuel			
301503	CHAMPLAIN VALLEY FUELS	12/21/22	diesel fuel	10-5-15-41130	2434,47	51905	01/09/23
			511166	Fuel - Vehicles HW			
301503	CHAMPLAIN VALLEY FUELS	12/30/22	heating fuel @ HWY	10-5-22-42110	1143.56	51905	01/09/23
			511767	Heating Fuel			
301503	CHAMPLAIN VALLEY FUELS	12/28/22	diesel fuel	10-5-15-41130	1300.01	51,905	01/09/23
			512706	Fuel - Vehicles HW			
301503	CHAMPLAIN VALLEY FUELS	12/12/22	diesel fuel	10-5-15-41130	4113.41	51905	01/09/23
			732198	Fuel - Vehicles HW			
300755	CHEMSEARCHFE	12/13/22	degreaser	20-5-55-43160	247.45	51906	01/09/23
			8045952	Maint. Supplies - General			
100411	CIJKA, STEPHEN J	12/17/22	boot reimbursement	20-5-55-10320	100.00	51907	01/09/23
			DEC 2022	Clothing Allowance			
301043	CIVES CORPORATION, DBA	12/13/22	spreader control	10-5-15-41160	1356,11	51908	01/09/23
			4520289	HW Maint. Supplies-Vehicl			
301043	CIVES CORPORATION, DBA	12/19/22	repairs to truck #6	10-5-15-41180	1157.44	51908	01/09/23
			4520560	HW Outside Maint Vehic			
301043	CIVES CORPORATION, DBA	12/22/22	poly splashguard	10-5-15-41160	532.00	51908	01/09/23
			4520768	HW Maint. Supplies-Vehicl			
301043	CIVES CORPORATION, DBA	12/28/22	bolts, lock nuts	10-5-15-41160	96.00	51908	01/09/23
			4520893	HW Maint, Supplies-Vehicl			
310097	COMCAST.	12/09/22	service: 12/16 - 1/15	10-5-10-42100	92,43	51909	01/09/23
			TH 12/09/22	Telephone Exp. Admin.			
310097	COMCAST	12/27/22	service: 01/04 - 02/03	10-5-10-42100	617.95	51910	01/09/23
			TO 12/27/22	Telephone Exp. Admin.			
310097	COMCAST	12/21/22	service: 12/28 - 01/27	10-5-10-42100	202.52	51911	01/09/23
			WW 12/21/22	Telephone Exp. Admin.			
310177	COTT SYSTEMS, INC.	12/21/22	jan host fee	10-5-13-30123	250.00	51912	01/09/23
			150645	Records Preservation			
310733	DENTON & SON	12/30/22	Dec rubbish removal	20-5-55-50160	450.00	51913	01/09/23
			DEC 2022	Sludge Disposal			
300466	DUNDON PLUMBING & HEATING	12/28/22	portible toilet fee	10-5-18-43130	130.00	51914	01/09/23
			76853	Estabrook			

# TOWN OF BRANDON Accounts Payable Check Warrant Report # 63617 Current Prior Next FY Invoices

# All Invoices For Check Acct 01(10 General Fund) 01/09/23 To 01/09/23

		Invoice	Invoice Description		Amount	Check	Check
Vendor		Date	Invoice Number	Account	Paid		
300466	DUNDON PLUMBING & HEATING	12/28/22	portible toilet fee	10-5-18-60100	130.00	51914	01/09/23
			76853	Seminary Hill			
100494	ENDYNE INC	12/19/22	testing	20-5-55-22120	270.00	<b>5191</b> 5	01/09/23
			432862	Testing			
100494	ENDYNE INC	01/03/23	testing	20-5-55-22120	95,00	51915	01/09/23
			434220	Testing			
300187	FLORENCE CRUSHED STONE	12/10/22	3/4 minus/plant mix/sand	10-5-15-47120	4385.96	51916	01/09/23
			232783	Winter Sand			
300187	FLORENCE CRUSHED STONE	12/10/22	3/4 minus/plant mix/sand	10-5-15-46140	6565.16	51916	01/09/23
			232783	Gravel			
300187	FLORENCE CRUSHED STONE	11/30/22	plant mix - Churchill Rd	46-5-15-46140	8910.00	51916	01/09/23
			488	Gravel-Churchill Bridge			
310426	FYLES BROS., INC.	12/12/22	propane @ Town Hall	10-5-22-42100	323.79	51917	01/09/23
			147233	Heating - Propane			
310426	FYLES BROS., INC.	12/12/22	propane/WW generator bldg		402.78	51917	01/09/23
			147248	LP Gas - Bldgs			
310426	FYLES BROS., INC.	12/19/22	propane @ Town Office	10-5-22-42100	457.07	51917	01/09/23
			148301	Heating - Propane			
310426	FYLES BROS., INC.	12/19/22	propane WW supply garage		105.05	51917	01/09/23
			149213	LP Gas - Bldgs			
310426	FYLES BROS., INC.	12/19/22	propane WW small garage	20-5-55-42110	257.74	51917	01/09/23
			149214	LP Gas - Bldgs			
310426	FYLES BROS., INC.	12/19/22	propane WW lab building	20-5-55-42110	922,37	51917	01/09/23
			149241	LP Gas ~ Bldgs			
310426	FYLES BROS., INC.	12/26/22	propane @ Police Dept	10-5-22-42100	446.49	51917	01/09/23
04.640.0		10/00/00	150617	Heating - Propane	440 54		04 (00 (00
310426	FYLES BROS., INC.	12/26/22	propane @ Town Hall	10-5-22-42100	112.51	51917	01/09/23
210406	THE DOOR ING	10/06/00	150677	Heating - Propane	005.00	E1 01 7	01 /00 /02
310426	FYLES BROS., INC.	12/20/22	propane - WW chem bldg	20-5-55-42110 LP Gas - Bldgs	205.99	21911	01/09/23
310426	EVIET DROC INC	10/04/00	151017	20-5-55-42110	518.42	E1 01 7	01/09/23
310426	FYLES BROS., INC.	12/24/22	propane @ Newton P S 151422	LP Gas - Bldgs	310.42	31917	01/09/23
100835	GMWEA	10/12/00	2023 membership dues	20-5-55-10330	300,00	5101Q	01/09/23
100835	COMPA	12/11/22	2023-6254	Dues & Subscriptions	500,00	31910	01,09,25
311156	GREEN MOUNTAIN DOOR	12/19/22		10-5-22-43090	645.00	51919	01/09/23
222200	Giddin Flooring Book	12/13/12	06/17/22	PD Bldg Maint.	015105	01313	01,03,20
311128	GREEN MOUNTAIN GARAGE	12/15/22	wiper blades	10-5-14-41160	34.87	51920	01/09/23
0		,,	192148	PD Maint. Supplies-Vehicl		0-0-0	02,00,00
311128	GREEN MOUNTAIN GARAGE	12/16/22	antifreeze & grease	10-5-15-41160	168.58	51920	01/09/23
32220		mm, mo, mm	192169	HW Maint. Supplies-Vehicl		0-0-0	02,00,20
311128	GREEN MOUNTAIN GARAGE	12/19/22	fuel filter	10-5-15-41160	49.99	51920	01/09/23
511110		,,	192235	HW Maint. Supplies-Vehicl			5-, 5-,
311128	GREEN MOUNTAIN GARAGE	12/19/22	state inspection	10-5-15-41160	60.00	51920	01/09/23
22200		, <b></b> , <b></b>	192237	HW Maint. Supplies-Vehicl			,,
311128	GREEN MOUNTAIN GARAGE	12/19/22	locknuts, washers	10-5-15-41160	10.80	51920	01/09/23
		,,	192255	HW Maint. Supplies-Vehicl			,,
311128	GREEN MOUNTAIN GARAGE	12/20/22	internal pipe swivel	10-5-15-41160	13.09	51920	01/09/23
		,,	192302	HW Maint. Supplies-Vehicl			,,
311128	GREEN MOUNTAIN GARAGE	12/21/22	brake rotor & pads, oil	10-5-15-41160	404.55	51920	01/09/23
		, _ <b></b> , <b> - - - - - -</b>	192377	HW Maint. Supplies-Vehicl			-,, <del></del>
			<del></del> -				

# TOWN OF BRANDON Accounts Payable Check Warrant Report # 63617 Current Prior Next FY Invoices All Invoices For Check Acct 01(10 General Fund) 01/09/23 To 01/09/23

Vendor		Invoice Date	Invoice Description Invoice Number	Account	Amount Paid	Check Number	
311128	GREEN MOUNTAIN GARAGE	12/27/22	swivel, fittings, hose	10-5-15-41160	119,30	51920	01/09/23
311128	GREEN MOUNTAIN GARAGE	12/29/22	192563 brake hose, brake fluid	HW Maint. Supplies-Vehicl 10-5-15-41160	97.06	51920	01/09/23
300600	HOLLAND COMPANY INC	12/29/22	192676 sodium bisulfite	HW Maint, Supplies-Vehicl 20-5-55-50140	2615.76	51921	01/09/23
310552	INNOVATIVE SURFACE SOLUTI	12/14/22	19063 magic minus zero	Sodium Bisulfite 10-5-15-46150	7871,50	51922	01/09/23
310630	MASTERCARD		INV67723 tax refund	Chloride 10-5-14-40440	-16.66		12/22/22
			44727-1	Police Dog Expenses			
310630	MASTERCARD	11/09/22	rifle sights,light bulb 44730	10-5-14-30120 Professional Supplies	371.61	51888	12/22/22
310630	MASTERCARD	11/09/22	rifle sights, light bulb 44730	10-5-14-30110 Office Supplies	11.99	51888	12/22/22
310630	MASTERCARD	11/09/22	rifle sights, light bulb 44730	10-5-14-41110 New Equipment - Vehicles	12.57	51888	12/22/22
310630	MASTERCARD	11/09/22	rifle sling 44731	10-5-14-30120 Professional Supplies	51.80	51888	12/22/22
310630	MASTERCARD	11/10/22	K9 badge and holder	10-5-14-40440 Police Dog Expenses	111.95	51888	12/22/22
310630	MASTERCARD	11/14/22		10-5-14-40440 Police Dog Expenses	64.99	51888	12/22/22
310630	MASTERCARD	11/14/22	blanket,gun sites,bracket	10-5-14-30120	251.27	51888	12/22/22
310630	MASTERCARD	11/14/22	44735 blanket,gun sites,bracket	Professional Supplies 10-5-14-41160	42.99	51888	12/22/22
310630	MASTERCARD	11/29/22	44735 fingerprint kits	PD Maint. Supplies-Vehicl 10-5-14-30120	234,44	51888	12/22/22
310630	MASTERCARD	11/15/22	44737 bookcase	Professional Supplies 10-5-14-30210	31.82	51888	12/22/22
310630	MASTERCARD	10/31/22	44741 VGA adaptor, mailbox	Office Equipment 10-5-22-43100	60.99	51888	12/22/22
310630	MASTERCARD	10/31/22	44936 VGA adaptor, mailbox	Town Office 10-5-22-43150	11.99	51888	12/22/22
310630	MASTERCARD	11/10/22	44936 EV Festival website	Town Hall Repair/Maint. 10-5-18-60170	196.30	51988	12/22/22
310630	MASTERCARD	11/04/22	44937	EV Festival Expenses 10-5-18-50090	412.20	51989	12/22/22
310630	MASTERCARD	11 /00/22	44938 popcorn -refill packs	Adult Activities	65.94	51999	12/22/22
			44939	Equipment /Supplies			
310630	MASTERCARD	11/29/22	Lego State Championship 44940	10-5-18-60015 Lego Expenses	79.35		12/22/22
300566	MERKERT, LUANNE	01/04/23	rec'd stamp clerks office 114-1263108	10-5-13-30110 Office Supplies	27.95	51923	01/09/23
310906	MODERN CLEANERS & TAILORS	12/09/22	uniform maintenance 5AB1E0	10-5-14-10320 Clothing Allowance	59.00	51924	01/09/23
301083	MVP SELECT CARE INC	01/05/23	Dec 2022 HRA 2022-12	20-5-55-10218 HRA WW	5.00	51925	01/09/23
301083	MVP SELECT CARE INC	01/05/23	Dec 2022 HRA	10-5-22-10218	2.50	51925	01/09/23

2022-12

HRA

# TOWN OF BRANDON Accounts Payable

# Check Warrant Report # 63617 Current Prior Next FY Invoices All Invoices For Check Acct 01(10 General Fund) 01/09/23 To 01/09/23

		Invoice	Invoice Description		Amount	Check	Check
Vendor		Date	Invoice Number	Account	Paid	Number	
301083	MVP SELECT CARE INC		Dec 2022 HRA	10-5-18-10218	2.50		01/09/23
			2022-12	HRA			
301083	MVP SELECT CARE INC	01/05/23	Dec 2022 HRA	10-5-15-10218	5.00	51925	01/09/23
			2022-12	HRA HW			
301083	MVP SELECT CARE INC	01/05/23	Dec 2022 HRA	10-5-10-10218	5,00	51925	01/09/23
			2022-12	HRA Admin			
301083	MVP SELECT CARE INC	01/05/23	Dec 2022 HRA	10-5-13-10218	5.00	51925	01/09/23
			2022-12	HRA			
301083	MVP SELECT CARE INC	01/05/23	Dec 2022 HRA	10-5-14-10218	7.50	51925	01/09/23
			2022-12	HRA PD			
310796	NATIONAL BUSINESS LEASING	12/19/22	lease: 01/01/23-01/31/23	10-5-10-30130	102.00	51926	01/09/23
			78515181	Service Contracts			
310795	NATIONAL BUSINESS TECHNOL	12/16/22	service contract printers	10-5-10-30130	57.79	51927	01/09/23
			IN520467	Service Contracts			
310795	NATIONAL BUSINESS TECHNOL	12/19/22	service contract copiers	10-5-10-30130	130.00	51927	01/09/23
			IN520851	Service Contracts			
100156	NAYLOR & BREEN BUILDERS,	12/15/22	WWTF PR # 03	40-5-20-50500	232326.42	51890	01/04/23
			WWTF PR #03	Contractor			
1.00788	NEW ENGLAND MUNICIPAL RES	12/14/22	Lisa - Nov 1st, 9th, 23rd	10-5-11-22140	950.00	51,928	01/09/23
			51887	Property Assessor			
310125	OPEN DOOR CLINIC	01/04/23	appropriation	10~5~25~70360	1000.00	51929	01/09/23
			JAN 2023	Open Door Clinic-Middlebu			
100691	OTTER VALLEY UNION HIGH S	12/29/22	varsity girls&boys B-ball	10-5-18-40050	350,00	51930	01/09/23
			12/29/22	Youth Basketball			
301088	PETE'S TIRE BARNS, INC	12/16/22	tires for pickup	10-5-15-41170	705,52	51931	01/09/23
			017353	HW Tires - Vehicles			
310736	POCKETTE PEST CONTROL	12/22/22	pest control: Town Hall	10-5-22-43150	40.00	51932	01/09/23
			23126	Town Hall Repair/Maint.			
310736	POCKETTE PEST CONTROL	12/22/22	pest control: storage	10-5-18-20500	50.00	51932	01/09/23
			23127	Storage Unit Supply/Maint			
310736	POCKETTE PEST CONTROL	12/27/22	pest control: Police Dept	10-5-22-43090	65.00	51932	01/09/23
			23623	PD Bldg Maint.			
310736	POCKETTE PEST CONTROL	12/27/22	pest control: Town Office	10-5-22-43100	70.00	51932	01/09/23
			23625	Town Office			
311154	POULIN LANDSCAPING LLC	11/27/22	progress payment #2	56-5-10-30100	16200,00	51933	01/09/23
			11/27/22	Arnold Dist Culvert			
311160	ROCKET MORTGAGE LLC	01/06/23	L Stacey/over payment	10-2-00-02120	1796.86	51934	01/09/23
			0016-0115	Anticipated Tax Credits			
100478	ROYAL GROUP, INC.	01/04/23	keys	10-5-22-43150	17.00	51935	01/09/23
			42193	Town Hall Repair/Maint.			
100478	ROYAL GROUP, INC.	11/30/22	alarm monitoring	10-5-14-30130	265.00	51935	01/09/23
			695603	Service Contracts			
300375	RUTLAND CITY	12/13/22	Nov sludge processing	20-5-55-50160	6300.00	51936	01/09/23
			32818SLUDG	Sludge Disposal			
310418	SILLOWAY NETWORKS INC	11/01/22	monthly service & support	10-5-10-30134	876.75	51937	01/09/23
			42216857	Technical Support			
310418	SILLOWAY NETWORKS INC	01/01/23	monthly service & support	10-5-10-30134	869.68	51937	01/09/23
			42217345	Technical Support			
310921	STEARNS SERVICES LLC	12/20/22	consulting fee	10-5-10-30130	360.00	51938	01/09/23
			1162	Service Contracts			

# TOWN OF BRANDON Accounts Payable

Check Warrant Report #	63617	Current	Prior	Next FY Invoices
All Invoices For Check Acct	01(10	General	Fund)	01/09/23 To 01/09/23

		Invoice	Invoice Description		Amount	Check	Check
Vendor		Date	Invoice Number	Account	Paid	Number	Date
310953	TCE INC	12/22/22	Arnold Dist culvert	56-5-10-30100	2679.38	51939	01/09/23
			40210	Arnold Dist Culvert			
200277	THUNDER TOWING & AUTO REC	11/25/22	fuel injector	10-5-14-41180	184.91	51940	01/09/23
			70439	PD Vehicle Maintenance			
200277	THUNDER TOWING & AUTO REC	12/10/22	repairs / inspection	10-5-14-41180	173.93	51940	01/09/23
			70456	PD Vehicle Maintenance			
200277	THUNDER TOWING & AUTO REC	12/10/22	oil filter, oil	10-5-14-41180	49.23	51940	01/09/23
			70465	PD Vehicle Maintenance			
200277	THUNDER TOWING & AUTO REC	12/16/22	repairs	10-5-14-41180	172.98	51940	01/09/23
			70468	PD Vehicle Maintenance			
200277	THUNDER TOWING & AUTO REC	12/19/22	tone ring / axle assembly	10-5-14-41180	317.08	51940	01/09/23
			70472	PD Vehicle Maintenance			
100900	TOWN OF BRANDON	01/06/23	L Stacey/ Feb 2023	10-2-00-02120	724.05	51941	01/09/23
			0016-0115	Anticipated Tax Credits			
311159	UNITED STATES POLICE CANI	01/02/23	membership thru 12/31/23	10-5-14-10330	60.00	51942	01/09/23
			13949	Dues & Subscriptions			
330348	VERIZON WIRELESS	12/13/22	service: Nov 14 - Dec 13	10-5-21-10310	20.14	51943	01/09/23
			9922953438	Travel & Expenses			
330348	VERIZON WIRELESS	12/13/22	service: Nov 14 - Dec 13	10-5-18-42100	20.14	51943	01/09/23
			9922953438	Recreation Telephone			
330348	VERIZON WIRELESS	12/13/22	service: Nov 14 - Dec 13	10-5-15-42100	40.28	51943	01/09/23
			9922953438	HW Telephone			
330348	VERIZON WIRELESS	12/13/22	service: Nov 14 - Dec 13	10-5-10-42100	40.28	51943	01/09/23
			9922953438	Telephone Exp. Admin.			
330348	VERIZON WIRELESS	12/13/22	service: Nov 14 - Dec 13	10-5-14-42100	40,28	51943	01/09/23
			9922953438	PD Telephone Service			
330348	VERIZON WIRELESS	12/13/22	service: Nov 14 - Dec 13	20-5-55-42100	40.28	51943	01/09/23
			9922953438	Wastewater Telephone			
330348	VERIZON WIRELESS	12/22/22	service: Nov 23 - Dec 22	10-5-14-20233	323.27	51943	01/09/23
			9923591997	MDT/Aircards			
100317	VERMONT STATE TREASURER-D	01/04/23	dogs sept-dec 2022	10-2-00-02112	40.00	51944	01/09/23
			JAN 2023	Dog Lic. Fees to State			
100067	VLCT	12/21/22	T Guiles - reg cannabis	10-5-10-10340	28.00	51945	01/09/23
			MAC2022-0654	Professional Development			
310046	W.B. MASON CO INC	12/09/22	folders, calendars	10-5-10-30110	283,02	51946	01/09/23
			234803233	Office Supplies			
310046	W.B. MASON CO INC	12/12/22	ink	10-5-10-30110	5.88	51946	01/09/23
			234833731	Office Supplies			
310046	W.B. MASON CO INC	12/16/22	desk calendars	10-5-14-30110	13.95	51946	01/09/23
			234972213	Office Supplies			
310046	W.B. MASON CO INC	12/22/22	pads, notes	10-5-14-30110	52.68	51946	01/09/23
			235101115	Office Supplies			
330427	WINNING IMAGE GRAPHIX	12/29/22	election stickers/sign	10-5-13-20010	40,00	51947	01/09/23
			20001A	Elections			

# Check Warrant Report # 63617 Current Prior Next FY Invoices

All Invoices For Check Acct 01(10 General Fund) 01/09/23 To 01/09/23

		TUAOTGE	Tuacica pascribiro	on	Amount	Cneck Cneck
Vendor		Date	Invoice Number	Account	Paid	Number Date
	Report To	otal			387948.38	
	1.02.4.1.1					
					Selectboard	
	To the Treasurer of TOWN OF I	BRANDON,	We Hereby certify			
	that there is due to the severa	al person	s whose names are			
	listed hereon the sum against (	each name	and that there			
	are good and sufficient voucher	rs suppor	ting the payments			
	aggregating \$ ***387,948.38					
	Let this be your order for the	payments	of these amounts.			