

TOWN MANAGER TO SELECTBOARD

Project	Estimate	Outside Funding	Town Match	Status
Arnold District Culvert	\$407,789	\$200,000 Structures Grant	\$83,854 from ARPA + \$123,935 from 1% Tax Fund	Estimated ARPA need was \$123,935; now \$83,854 over the estimate
Arnold District Paving	\$351,000	\$200,000 VTrans Class 2 Hwy	\$152,100 HWY rollover	Bids in; to be awarded 6/26
Union Street Sidewalk (const 2025)	\$600,000	\$300,000 VTrans MAB / Transportation Alternatives	\$300,000 from 1% Tax Fund	Plans in review at VTrans; Working w/ Atty on R-o-W
Bylaw Modernization	\$10,720	\$9,648	\$1072 (anticipate forgiveness)	in process w/ RRPC & Brandon PC
Town Farm Road Sec 1	\$120,000 \$157,023	Not any	1% Tax Fund per board vote	Complete \$37,023 over the estimate
New England Woodcraft Stormwater	\$354,738	100% ANR	Not any (but staff time)	Summer 2023 Work Season
Newton Road Pump Station	\$400,000 \$226,538	Not any	\$40,000 WW short-lived asset fund ARPA: Fund ½ NTE \$365,350	Complete \$173,462 under the estimate
Town Hall Roof	??	To be sought (Hist Presv., etc.)	?	Requested Sbardella eval 9May23
North Street Bridge Study	\$100,000	\$75,000 BRIC Grant	\$25,000 from 1% Tax Fund	Design being engineered by DuBois & King
North Street Bridge Itself	Results from scoping study	Not yet	Not yet	Not yet
FEMA & FRCF Flood Buyouts (32 Marble; 110 Newton; 310 Newton; 337 Newton; 17 Burke)	varies (reimbursements)	100% Flood Resilient Communities and/or FEMA	\$0 (but significant staff time)	varies; Town has ordered asbestos testing by KAS
McConnell Rd Culvert	\$260,000	\$210,000 VTrans Structures Grant	\$50,000 from 1% Tax Fund	Application submitted 12Apr23
Wheeler Rd Bridge	??	??	??	Application submitted
Forest Dale Connector Path Scoping Study	\$50,000	\$40,000 Transportation Alternatives	\$10,000 from 1% Tax Fund	Bill to update
CONCEPT ONLY	Highway Barn & Shop	Salt Shed	Estabrook Tennis & Skate	Town Solar Array