

**Brandon Select Board Meeting  
January 8, 2024  
7:00 p.m.**

The Brandon Select Board will meet Monday, January 8, 2024 at 7:00 p.m. at the Brandon Town Hall located at 1 Conant Square expecting to consider the items on this agenda.

**ZOOM: Meeting ID (253 279 4161)**

- 1) Call to Order**
  - a) Adopt Agenda (posted or as amended)**
- 2) Approval of Minutes**
  - a) Select Board Meeting Minutes – December 11, 2023**
  - b) Select Board Budget Workshop Minutes – December 18, 2023**
- 3) Town Manager’s Report**
- 4) Rec Director’s Report**
- 5) Public Comment and Participation**
- 6) Announce Planning Commission Vacancy**
- 7) Citizen Stormwater Mitigation Concern**
- 8) Consider Request to Close Park Street on April 7, 2024 from 1:00 to 2:30**
- 9) Approve Annual Certification of Highway Mileage**
- 10) Approve Draft Town Plan for Purposes of Scheduling Public Hearing**
- 11) Editing and Submitting Select Board Contribution to Town Report**
- 12) Chimney Repair and Boiler Replacement for Town Hall**
- 13) Allocation of ARPA Funds for Town Hall Roof**
- 14) Adoption of Workshop-drafted FY 25 Town Operating Budget Proposal**
- 15) Fiscal**
  - a) Warrant – January 8, 2024 - \$500,826.88**
- 16) Adjournment**

**Brandon Select Board Meeting  
December 11, 2023**

**NOTE: These are unapproved minutes, subject to amendment and/or approval at the subsequent board meeting.**

**Board Members in Attendance:** Tracy Wyman, Brian Coolidge, Heather Nelson, Tim Guiles, Cecil Reniche-Smith

**Others In Attendance:** Seth Hopkins, Bill Moore, Bernie Carr, Doug Bailey, Ray Marcoux, Jan Coolidge, Ralph Ethier, Steven Jupiter

**Others in Attendance via Zoom:** Bruce Jenson, Jack Schneider

## **1. Call to Order**

The meeting was called to order at 7:00PM by Tracy Wyman – Board Chair.

### ***a. Agenda Adoption***

**Motion** by Brian Coolidge/Tim Guiles to approve the agenda as posted. **The motion passed unanimously.**

## **2. Approval of Minutes**

- a) Select Board Budget Workshop Minutes – November 8, 2023*
- b) Select Board Budget Workshop Minutes – November 20, 2023*
- c) Select Board Meeting Minutes – November 27, 2023*
- d) Select Board Budget Workshop Minutes – December 5, 2023*

**Motion** by Brian Coolidge/Cecil Reniche-Smith to approve the Select Board minutes in items a through 3 above. **The motion passed unanimously.**

## **3. Town Manager's Report**

A Town Manager's report was provided by Seth Hopkins and is available for viewing in the Board packet on the Town's website. Mr. Hopkins noted there were no additions to the report unless there were questions.

Brian Coolidge stated with regard to the building resilience structure grant it should be noted that this has been in the works for a while. Mr. Hopkins clarified that the previous management had applied for this grant but he was just advising the Board that the grant has been awarded to the Town.

Mr. Coolidge also noted there appears to be a conflict of interest with the Town Manager as a member of the Brandon Industrial Corporation Board when negotiating a lease. Seth Hopkins stated it is agreeable to the BIC and there are options available for any board member to act with integrity and he is to represent the Town. Tim Guiles stated when the BIC Board was set up, they wanted a representative from the Town and it seems odd that the Town would do something that would be a conflict of interest and he does not see this as a conflict of interest. Mr. Hopkins noted this is not a matter for the Select Board to determine the process of the BIC but is the authority of the BIC. Mr. Hopkins advised the main purpose of the BIC is to develop the lots that exist at the Brandon Industrial Park in the Arnold District. The five-member Board includes Brandon businesspeople and the Town Manager. Heather Nelson noted this would not impact one person's personal business.

## **4. Rec Director's Report**

Bill Moore submitted a Recreation Report to the Board and is available for viewing in the Board packet on the Town's website.

Mr. Moore provided a review of the report:

New Bus Trip Announcement – March 24<sup>th</sup> the Brandon Rec will be going to the Capital Region Flower & Garden Expo at Hudson Valley Community College. \$55- Residents/\$66- Non-residents. This will be a popular preview of all things flowers for the spring!

Brandon Rec/Brandon Public Library 2024 Quiz Night series is set to start on January 7<sup>th</sup>. The Brandon Inn will host for January and the Neshobe Golf Club will host in February. Takes place on Sundays at 6:30PM. Free registration is online and is an adult offering.

Working on the joint Brandon Rec/Public Library and Middlebury Rec/Isley Library Total Eclipse event on April 8<sup>th</sup>. Brandon Rec made a decision several years ago to host an event with Middlebury because that is the path of totality for the eclipse. The Brandon Rec will host their event in Middlebury at the Mary Hogan field and other events will be hosted in Brandon for the partial eclipse.

Jan Coolidge asked if administrative costs were added into the cost of the bus trip and Mr. Moore confirmed that they were. Cecil Reniche-Smith asked if the per ticket cost is a share of the full bus and whether there is a cut off when there are not sufficient tickets sold. Mr. Moore advised that Premier is excellent to work with and there is the ability to cancel a trip if there is not a sufficient number attending.

## **5. Public Comment and Participation**

Cecil Reniche-Smith thanked Sue Gage for her thoughtful and well-written response to the concerns about the water and sewer rates on FPF. She provided an excellent explanation and was able to answer many people's questions.

## **6. VOREC Grant Opportunity**

Bill Moore advised this grant is from the Vermont Department of Parks and Recreation and is a 100% funded grant. Brandon Rec is looking to apply for this grant for the newly developing parcel of land behind the American Legion for a disc golf course. Mr. Moore has been working with Martin Fjeld on the grant application that is due Friday for a request of \$73,000. The minimum amount to apply for is \$50,000. Mr. Moore noted that disc golf is not equipment heavy and if approved \$50,000 would go to resurfacing the trailhead at the north end of the American Legion building that would be accessible for the Town's use and \$13,000 would be for moving the fence with the remaining funds used for buying baskets, tee-boxes and some forestry work. Tim Guiles noted he was impressed with the suggestion and thought disc golf is a good idea with a low footprint and parking available due to the American Legion facility. Heather Nelson agreed it is a great idea and suggested once there are some trails created, the use could possibly be expanded for bicycle trails.

**Motion** by Tim Guiles/Heather Nelson to approve applying for the VOREC grant. **The motion passed unanimously.**

Mr. Moore wanted to thank Martin Fjeld and his group who have put in over 200 volunteer hours into developing this plan.

## **7. Fiscal**

### ***a) Warrant – December 11, 2023 - \$389,950.14***

**Motion** by Tim Guiles/Cecil Reniche-Smith to approve the warrant of December 11, 2023, in the amount of \$389,950.14. **The motion passed unanimously.**

Brian Coolidge questioned the \$2300 invoice for youth soccer. Bill Moore advised Brandon Rec will be working with the Pittsford Rec in hosting a soccer program as they have previously been paying a fee to participate in the Rutland Youth Soccer League. The invoice is for the purchase of a new set of goals.

Mr. Moore stated the Reverse Parade is scheduled for this Sunday from 5PM to 6PM, followed by a holiday concert at the Brandon Inn.

Jan Coolidge requested a warning be posted for the Budget Committee to hold a meeting prior to next Monday's meeting with the Select Board.

The Board recessed at 7:17PM.

The Board reconvened at 7:21PM.

**Motion** by Cecil Reniche-Smith/Brian Coolidge to find that premature general public knowledge would place the Town of Brandon at a substantial disadvantage by revealing its negotiating strategy.

**Motion** by Cecil Reniche-Smith/Brian Coolidge to enter into executive session at 7:22PM to discuss the Town's pending labor relation agreement with the American Federation of State, County, and Municipal employees Local 1201 Council 93, per 1 VSA (313)(a)(1) for labor relations agreements with employees, to include the Town Manager. **The motion passed unanimously.**

### **8. Executive Session**

The Board came out of executive session at 7:48PM. There were no actions required.

**Motion** by Cecil Reniche-Smith/Brian Coolidge to enter into executive session at 7:50PM for the appointment or employment or evaluation of a public officer or employee per 1 VSA (313)(a)(3). **The motion passed unanimously.**

### **9. Executive Session**

The Board came out of executive session at 8:04PM. There were no actions required.

### **10. Adjournment**

**Motion** by Brian Coolidge/Cecil-Reniche Smith to adjourn the Select Board meeting at 8:05PM. **The motion passed unanimously.**

Respectfully submitted,

Charlene Bryant  
Recording Secretary

**Brandon Select Board Budget Workshop  
(Joint Meeting with Budget Committee)  
December 18, 2023**

**NOTE: These are unapproved minutes, subject to amendment and/or approval at the subsequent board meeting.**

**Board Members in Attendance:** Tracy Wyman, Brian Coolidge, Heather Nelson, Tim Guiles

**Board Member via Zoom:** Cecil Reniche-Smith

**Budget Committee Members:** Doug Bailey, Janet Coolidge, Neil Silins, Barry Varian, Patricia Welch, Peter Werner

**Others In Attendance:** Seth Hopkins, Bill Moore, Ralph Ethier, Steven Jupiter, Sandy Mayo, Brent Buehler, Jackie Savela

**1. Call to Order**

The meeting was called to order at 6:02PM by Tracy Wyman – Board Chair.

***a. Agenda Adoption***

**Motion** by Brian Coolidge/Tim Guiles to approve the agenda as posted. **The motion passed unanimously.**

**Motion** by Brian Coolidge/Tim Guiles to find that premature general public knowledge would place the Town of Brandon at a substantial disadvantage by revealing its negotiating strategy.

**Motion** by Brian Coolidge/Tim Guiles to enter into executive session at 6:03PM to discuss the Town’s pending labor relation agreement with the American Federation of State, County, and Municipal employees Local 1201 Council 93, per 1 VSA (313)(a)(1) for labor relations agreements with employees, to include the Town Manager. **The motion passed unanimously.**

**2. Executive Session**

The Board came out of executive session at 6:07PM.

**Motion** by Tim Guiles/Heather Nelson to ratify the AFSCME contract as presented by the Town Manager. **The motion passed unanimously.**

**3. Public Comment**

There was no discussion held.

**4. Fiscal**

***a) Warrant – December 18, 2023 - \$25,706.11***

**Motion** by Heather Nelson/Tim Guiles to approve the warrant of December 18, 2023, in the amount of \$25,706.11. **The motion passed unanimously.**

**5. Discuss FY25 Budget**

Seth Hopkins thanked Jackie Savela for providing an updated budget and Mr. Hopkins reviewed a handout that was provided to the Board and Budget Committee members that included recommendations for fostering a successful budget process. He encouraged the Budget Committee and Select Board to make a true and earnest effort toward consensus

through compromise. He noted there is a comfort level in how much of an increase the community will support which is one component but there is also the other side of how tightly to keep the budget to prevent an unintentional deficit. Mr. Hopkins provided some inflation statistics that include the Consumer Price Index and Social Security. He noted the Town staff has not received a greater than 3% increase in many years and for the last three years it has not kept up with inflation. Inflation is eroding the earnings of the Town staff and in recent years the Select Board had publicly indicated it was the policy of the Town to retain staff. Lastly, in looking at the big picture, Sue Gage has indicated her calculation is that the average residential assessment is \$186,000 and the present year's town tax rate is 0.7864 per \$100 for just the operating budget and excludes appropriations, exempt properties, and the fire district. The average assessment will provide a contribution of \$1,463 towards the operation budget. Each point of the operating budget is \$33,462 and each point of the operating budget yields \$15 tax on a house. The recommended budget is 6% on the average house and would be \$90/year or \$7.50 per month. The wish list would result in \$322/year or \$27/month on a house. The town management has suggested 6%.

Tracy Wyman requested input from the Budget Committee and the Select Board on the proposed budget.

Doug Bailey, on behalf of the Budget Committee advised there was a brief meeting prior to this meeting and discussed how the Town used the reserve and a discussion of the highway funds. The Committee did not want to provide percentage numbers and felt that was a decision of the Select Board. There was discussion about the Police Department and paving that are felt to be the two items that will have the most effect on the budget and the consensus of the Committee is to back the full police department and either include paving as an appropriation or include in the budget. It is understood if the paving is in the budget, the budget would be significantly higher. Mr. Bailey personally thought the paving figure has been given as a wish list and questions if all three roads can be paved, or possibly do one or two. His suggestion is to possibly use the 1% local tax fund. Jan Coolidge did not think paving should be in appropriations, as it is part of the work of the Town. The Select Board should be upfront with the voters as some people do not understand that appropriations are an increase in the tax rate. Patricia Welch agreed that not all paving should be done this year. Mr. Bailey also suggested the repair of the heat pump in the town office should not be included in the capital expense as this is equipment of the town and similar to other equipment the Town has, if it is not working, it should just be repaired.

Seth Hopkins provided additional elements that should be considered relating to the police dog program.

Tim Guiles has been reviewing the cost of the police dog in relation to the size of the community as different community sizes have different services. Brandon is in between the large and small communities and proposed eliminating the police dog. Mr. Guiles also noted with the addition of two electric vehicles the fuel that is currently \$25,000 could be reduced to \$12,500 and recommended all vehicles remain at the station and not be taken home. In reducing the fleet and adding electric vehicles, it was suggested to reduce maintenance by \$5,000. Mr. Guiles researched the VLCT payroll comparison analysis book in reviewing comparable sized towns with regard to policing. There are five towns similar to Brandon in size and some have no police departments. Of the towns that have police, five officers are the upper limit for the other towns. Mr. Guiles suggested reducing the department to five officers and the police chief and level funding for the police department to \$864,915. Mr. Guiles noted the energy committee is a line item that is very small and suggested committees are an ongoing aspect the Town needs and deserves a minimum budget. The committee does good work in town and suggested an increase in the energy committee line item to \$3,000. Neil Silins stated similarly to the comparison between police departments, he would like to see a comparison between other communities energy committees. Patricia Welch asked if Mr. Guiles researched the crime rate in the other towns and Mr. Guiles stated he had not. Seth Hopkins noted none of the other town committees have a line item in the budget. Mr. Silins asked if the energy committee is worthy of having a line item and Mr. Guiles stated clearly they are since there is a line item in the budget.

Cecil Reniche-Smith questioned the return on investment for the police dog program. She also asked if the two electric police vehicles are replacements for cruisers at end of life or are being purchased to be environmentally friendly as it is a lot of money. Ms. Reniche-Smith also noted with the energy committee, it is good to support them with grants, but questioned providing funding. She suggested the creation of a position in the town office that incorporates the zoning administration and assessor department as there needs to be a zoning person in the office four days per week to enforce the ordinances.

Heather Nelson noted concern with the energy committee funding due to the feedback received from the mailings they did and suggested there should be guidance for the committee. She was also concerned with the cost of the canine unit, the age of

the police cruisers and with retaining good officers due to the number of on-call hours for the police department. Ms. Nelson stated with elimination of the canine unit the Town may lose an officer. Ms. Nelson echoed Mr. Hopkins' concern and there are items that get old and need to be replaced and there may need to be some catch up with some of the equipment.

Brian Coolidge agreed with Mr. Guiles regarding elimination of the canine unit but is not in favor of EVs. Mr. Coolidge also proposed taking \$6,000 from the Town Clerk's budget for mailing ballots as there are four ways to vote: going to the polls, requesting an absentee ballot, having a ballot delivered by a Justice of the Peace or going to the town office. There would still be some funds remaining for mailing ballots that are requested. Mr. Coolidge suggested removing \$9,000 from the Highway budget for guardrails and \$5,000 for tree removal and plantings. He would like to streamline the Recreation Department by cutting the Assistant Rec Director position, eliminating the Adult programs and cutting the dance lesson funding by \$2,000. Bill Moore stated for clarification, for any programs there is a revenue line that corresponds and with dance lessons there is a \$6,000 expense but an \$8,000 revenue. If expenses are cut, then revenues would also be reduced and Mr. Moore did not recommend eliminating the Assistant Director's position.

Tracy Wyman recommended some significant cuts in the amount of \$149,411. He could agree to level funding for the Police Department. For the Recreation Department, he suggested the elimination of the Assistant Recreation Director position. Mr. Wyman wanted to discuss the raises with Mr. Hopkins. Mr. Hopkins advised this past year the Select Board brought the Police Department minimum salary up to what it should be, and also did the same for the Highway Department in bringing the minimum up to \$25/hour. Mr. Wyman stated everyone has been brought up somewhat current and sees 3% across the board as a good increase. Mr. Hopkins stated this excluded the other employees and is not 100% of the staff. Mr. Wyman agreed with Mr. Coolidge regarding the elimination of mailing ballots. Mr. Wyman's largest proposed change is in paving, noting the Town has never funded enough for paving. Mr. Wyman recommended including either \$300,000 or \$350,000 in the budget for paving annually, noting if police can't get to the residents, they also cannot be effective. Mr. Wyman advised unless there is a sufficient amount of funding for paving, he would vote no on a budget. Barry Varian asked if \$300,000 would be a catchup number or ongoing amount. Mr. Wyman stated it would be an ongoing amount and during the next budget season the Town would have an opportunity for another Class 2 Paving grant. One of the next roads to be done would be McConnell Road and could likely need a \$300,000 match. Tim Guiles stated there is a suggestion that the Town is behind on paving, but our roads seem to be in good shape and what the Town has been doing seems to be working with a \$100,000 appropriation. Mr. Wyman stated when putting in funding for paving, it can also be sidewalks. Mr. Hopkins noted the Highway foreman recommends the budget for paving could be \$400,000 to keep the roads in good order. Continuing to topcoat roads that are in good shape is a good use of money but roads getting out of shape is what causes scenarios like the Arnold District in having to rebuild the roadbed. Mr. Wyman stated Town Farm Road's condition is due to neglect and he would like to have a fixed amount of money and agreed \$400,000 would be good, but \$300,000 is a good start. Heather Nelson agreed with Mr. Wyman and Mr. Coolidge and thought there needs to be a consistent plan for voters to understand and noted there is no reason to not be proactive in taking care of the roads. Jan Coolidge would like during budget discussions to see a list of end-of-life equipment and when roads have been paved and what is needed to be paved to have a full picture. She stated it is important to plan and know what needs to be done as budgets need to look out farther than a year. Mr. Hopkins stated he is committed to bringing forth a capital plan and has engaged someone to assist with technology to do this. The operating budget is developed in a workshop series and should have input for ongoing expenses but it is not a five- or ten-year planning workshop. He wants to provide the information but it is not something the Town has adequately tracked and there is not a baseline currently.

Seth Hopkins stated with regard to the energy committee he included \$1,500 based on the items they proposed for a bike repair station and workshops. They had requested \$250 for the Town parade and \$2,500 for education mailings that he does not recommend. With regard to the questions about police cars, the electric cars would be replacing the 2013 Charger and 2014 Taurus that have a lot of maintenance and are beyond repairability. It was noted the EVs would possibly cost less than two internal combustion cars as far as the sticker price. There is a \$2,500 grant per car that is a discretionary grant from the State. There is also an IRS credit of \$7,500 that will be available to municipalities and will require some paperwork. There would be a total of \$10,000 per cruiser. Cecil Reniche-Smith asked if there is a need to purchase two vehicles. Mr. Hopkins stated the police chief has indicated one vehicle is not repairable. There are currently six police vehicles and these would be the oldest two vehicles. Heather Nelson stated in an effort for balance as EVs are new and some people feel they are risky suggested beginning with a couple of cars to determine if the next cars to be purchased should be EV. With the grants available it would be good to move forward with the EVs. Mr. Hopkins advised the grants are available for leased vehicles as

well as purchased vehicles and the Town will own the cars at the end of the lease that will provide some sort of trade in value. The fuel line reduction might be bold because there would be a cost for the electric power for the EVs. The maintenance is getting higher on the older cars and the “do nothing” approach will be very costly soon. Mr. Hopkins provided the Board details about the canine unit and the electric car credit. Jackie Savela stated there are occasional donations for the canine unit. Patrica Welch asked if the police officer will also go away if the canine unit is cut. Mr. Hopkins stated there is a custom that the trainer and the dog stay together. Heather Nelson stated her understanding is that in the past the trainer left with the police dog and her concern is how the police force feels about reducing the canine unit. Brian Coolidge suggested keeping the zoning but was not in favor of creating a rental code person. He also thought the police cars should remain at the police station noting the annual cost for the police chief taking a car home is \$9,750.

Tracy Wyman asked if there are any current grants that will require a match. Mr. Hopkins stated there is the Union Street project match for \$350,000. Mr. Hopkins advised there are two highway grants, one for paving that is limited to \$200,000 and a structures grant that is an 80/20 match. Mr. Hopkins advised all of the grants the Board approved matches for have come from ARPA funds and the 1% fund. The Wheeler Road grant will require some match money and when the study is received the Select Board will determine if the construction will be funded. Anything that is in scoping will have a construction piece after and the Select Board will determine whether to do the projects. Some projects have gone to the voters, some are long-lived assets that would require a bond and some are multiple years but are not known until the scoping studies are done. Currently there is \$190,000 in the 1% local options fund. Mr. Wyman does not want to spend this fund on the Union Street project. Mr. Hopkins advised the Union Street project will likely have a timing of 2025.

Mr. Wyman requested a discussion of the budget by department.

#### **Administration:**

Heather Nelson questioned if this budget area has sufficient cost of living increases. Seth Hopkins noted the Police Union is in the negotiation phase and advised there was an adjustment made in the last couple of years to establish a minimum for the Highway Department that brought the starting wage to \$25/hour. Ms. Nelson asked if the same adjustment needs to be made for the office staff. Mr. Guiles stated there is a cost-of-living increase and suggested either a 3% or 4% increase. The Town is changing insurance in going to better insurance for the staff and is a way to show appreciation in valuing our employees. The high inflationary period is likely to get under control and 3% will be a reasonable increase. Jackie Savela noted the Highway Department increase was done last fall. Mr. Hopkins advised the difference of 1% on the payroll is \$13,700. Tracy Wyman questioned if legal services could be maintained at \$10,000. Mr. Hopkins noted he had increased the line to \$15,000 as the Town does not have a staff attorney and sometimes there is the need to go to outside counsel.

**Motion** by Tim Guiles/Brian Coolidge to approve the Town Administration budget removing \$5000 in legal services with the line item back to \$10,000. **The motion passed unanimously.**

#### **Assessors:**

**Motion** by Tim Guiles/Brian Coolidge to keep the Assessors budget as presented. **The motion passed unanimously.**

#### **Code Enforcement:**

**Motion** by Tim Guiles/Heather Nelson to approve \$4,500 to combine the zoning administrator, rental health officer and assessor assistant positions to the Code Enforcement budget. **The motion passed with one no vote – Brian Coolidge.**

Seth Hopkins stated there is potential to combine the assessor assistant position and the zoning administrator position and if there is someone who has the skills to be the rental health officer, it would be possible to combine with the zoning administrator and assessor assistant positions. This would be an additional \$4,500 to combine all three for a 3-day per week position. The Town benefits would be a 32 hour or 4-day per week position. Mr. Hopkins advised additional items that could be added to save on personnel hours includes a \$2,000 subscription to the new Brandon Land Use application system and the other is \$2,000 for a rental health inspection module that would send out a bill to landlords once per year to pay their fee. Heather Nelson agreed that this would be a time-saver and would bring the processes into the 21<sup>st</sup> century.



**Town Clerk:**

**Motion** by Brian Coolidge/Tracy Wyman to cut \$6,000 from the election and eliminate mailing of ballots. **The motion failed.**

**Motion** by Tim Guiles/Cecil Reniche-Smith to accept the Town Clerk's budget as presented. **The motion passed with 2 no votes – Tracy Wyman and Brian Coolidge.**

Jan Coolidge stated there is a \$1,000 fee for the tabulator. Cecil Reniche-Smith was against cutting funds for mailing ballots as mailing ballots increases participation. Tim Guiles stated this has proven to increase voter participation.

**Police Department:**

**Motion** by Tim Guiles/Tracy Wyman to level fund the Police Department at \$864,915. **The motion failed.**

Heather Nelson requested a review of the proposed changes. Tim Guiles stated the broad strokes of the changes are to eliminate the police dog (\$26,000), reduce the fleet cost (\$20,000) partially by shifting to electric vehicles and reducing the size of the fleet to 4, with 2 EVs and 2 gas powered. Mr. Guiles thinks going to a department with a police chief and 5 officers is a good size. Seth Hopkins stated one element incurred for sending the canine officer and dog for training is the officer's hourly wage and the Town will continue to pay him to do his work in Brandon and the savings will relate to the per diem for the care of the dog and travel, but not savings related to wages for the officer. Doug Bailey asked for clarification of the \$48,600 under capital improvements. Mr. Hopkins advised that is year one of a three-year lease for two EV cruisers. To level fund would be a cut of \$60,000. Barry Varian asked if the chief would determine how the funds would be sourced as the expectation should be that coverage should remain the same with whatever officers are needed to do this coverage. Neil Silins stated so much of the salary side is contractual and he was not sure how effective it is when so many things are fixed. Jan Coolidge did not think it would be fair to the police force to level fund to last year. Mr. Bailey stated it would be impossible to have full-time coverage with level funding. Mr. Guiles stated there are certain times of the day that are on-call hours. Patricia Welch stated there is not a fair comparison to other towns when not knowing the crime rates for all of the towns. Tracy Wyman suggested an amendment to the motion to do away with the capital improvements and the canine units. Tim Guiles noted once a budget amount is determined it is up to the police chief and town manager to produce service. To level fund in a different way is an amount for the police chief to work with. Mr. Wyman stated if he were to cut the budget, he would eliminate the new cars and the canine unit. Ms. Nelson did not agree with taking out the capital improvements for the same reason to add annual funding for paving. The Board is including funding for a normal expected expense in the budget for the safety of the officers and operation of the police department. Cecil Reniche-Smith stated the dog was an initiative of the police chief with a Go-fund-Me and a donation from the Masonic Lodge. The officer that is the dog handler is one who had a specific goal of being a canine unit. Mr. Wyman clarified he was not proposing to eliminate the officer, only the canine program, and if the officer leaves, the position will be replaced. Mr. Wyman did not think the department needed to purchase two cruisers this year. Mr. Silins asked if the one police motorcycle would take the place of one cruiser and it was noted that it would not. Mr. Hopkins advised the police motorcycle is more similar to an electric bicycle.

**Motion** by Brian Coolidge/Tracy Wyman to amend the original motion to eliminate the canine program and leave \$15,000 in the capital fund. **The motion failed.**

Seth Hopkins advised \$15,000 used to be the cost of ½ a cruiser but has increased over the years. Mr. Hopkins suggested the way going forward to keep the fleet operational and keep expenses stable would be to lease cruisers rather than purchase them outright. There are supply chain issues and a mechanic shortage and there are municipal leases available for these types of vehicles.

**Motion** by Tracy Wyman/Brian Coolidge to leave \$24,300 in for capital improvement and eliminate the canine program in the Police budget.

**Motion** by Heather Nelson/Tim Guiles to divide the question above. **The motion passed.**

Tracy Wyman stated he was suggesting the removal of \$26,000. Mr. Hopkins stated the officer will still be paid for a shift and the car will be used. Jackie Savela advised the amount for the overtime and daily care is \$5,485. Mr. Hopkins noted what would be reduced is \$3,000 and \$5,485. The officer would have a 10-hour shift instead of driving out for a class that the police chief is currently covering when the officer is at training. Barry Varian stated the Advisory Committee felt strongly they would like to see 24-hour coverage with the police department expanded. The police department is a service being provided and level funding is good, but it has to be done while securing at least the current coverage. There was discussion with the community and people are concerned with the police officers being on-call and would prefer 24-hour coverage.

**Motion** by Tracy Wyman/Brian Coolidge to leave \$24,300 in the capital improvement budget. **The motion failed.**

**Motion** by Tracy Wyman/Brian Coolidge to eliminate the canine program in the amount of \$3,000 from the budget and \$5,485 for the handler care line. **The motion passed with one abstention – Heather Nelson.**

**Motion** by Heather Nelson/Cecil Reniche-Smith to add an officer to eliminate daily on-call coverage. **The motion failed.**

Heather Nelson suggested hiring either a lieutenant at \$78,165 or a sergeant at \$67,515. It was noted a lieutenant is not eligible for overtime and a sergeant would be part of the union. The Budget Committee thought the Town would benefit from 24-hour coverage and Patrica Welch talked with community members who preferred 24-hour coverage in the Town. The cost did not appear to be a deterrent and it was an overwhelming response that people would prefer the addition of an officer. Mr. Hopkins stated the tax impact would be \$30 for an average house assessment per year for a sergeant or \$45 per household for a lieutenant. Mr. Hopkins stated Brandon is considered to have 24-hour police protection because there are officers on-call every day. This is something the Town has advertised and people who call the police expect a response in a short amount of time. It is thought to be 24-hour on duty coverage but is actually on-call as well. Jan Coolidge said she would be in favor of adding an extra officer but noted concern with adding another 2% and suggested adding a question on the ballot whether the community would want to add an extra officer to get true 24/7 coverage. It would then be known whether to add an additional officer or not. The concept would be for the Select Board to take a town-wide poll on the issue and then take into consideration when crafting the next budget.

**Motion** by Heather Nelson to add an appropriation for an 8<sup>th</sup> police officer beginning July 2024. **The motion failed for lack of a second.**

**Motion** by Heather Nelson to include an advisory question on the ballot in order to change the police department from 24-hour coverage to 24-hour on-duty coverage. **The motion failed for lack of a second.**

**Motion** by Cecil Reniche-Smith/Tim Guiles to fund the Police Department at \$900,000 and allow the Police Chief to determine the budgeted items. **The motion passed unanimously.**

Cecil Reniche-Smith stated she is looking at the budget request of \$935,000 and in providing a flat \$900,000 it would take into consideration some concerns with capital funds and the dog program. Jackie Savela stated it would be removing \$26,550. Jan Coolidge asked if the canine unit would remain if the police chief determined to keep it. Tracy Wyman stated there was a motion to remove the canine unit. Ms. Reniche-Smith stated it is helpful to have a budget figure, but line items are subject to change and the amount she is suggesting is taking into account the concerns with the police spending and the police chief deciding how the budget works for the department, without micro-managing.

### **Highway Department:**

**Motion** by Tim Guiles/Heather Nelson to fund the Highway Department at \$867,220.

Tracy Wyman questioned where the asphalt funding will be included. Tim Guiles stated there was discussion of voting the Highway Department that would include the buildings and grounds as its own budget, with the remainder of the budget voted as a separate question. Mr. Wyman's concern was that it would be confusing. Seth Hopkins advised that Sue Gage indicated a number of towns do vote these items separately and other town clerks have indicated there has not been an experience

where one department's budget fails. Jan Coolidge noted concern with voting the items separately and Patricia Welch questioned if the public would be educated on this subject prior to voting. Mr. Wyman stated the Highway budget would be \$1.2 million with the paving included. Doug Bailey stated the paving could be placed as an appropriation with the amount noted, however, Mr. Hopkins advised it would not be possible to include the amount but could include the verbiage: with an amount to be raised by taxes. Mr. Wyman stated if the tax rate goes up 6% and the paving appropriation is not included in the figure, there is a smoke and mirror tactic. There has not been enough money in the budget for asphalt for years. Jackie Savela stated when the number fluctuates, it makes it difficult for clarity for the community.

**Motion** by Tracy Wyman/Brian Coolidge to add \$300,000 to the highway budget for paving. **The motion passed with one abstention – Brian Coolidge.**

A vote was held on amended motion at \$1,167,220 for the Highway Department. **The motion passed with one no vote – Brian Coolidge.**

It was noted there was an updated adjustment by previous management regarding wages that have to be accounted for and some is represented in the amount that was done after July 1<sup>st</sup>. Tim Guiles noted there needs to be competitive wages as there are demands to compete for workers.

#### **Intergovernmental:**

**Motion** by Heather Nelson/Brian Coolidge to approve the Intergovernmental budget in the amount of \$255,235 budget.

Patricia Welch asked about the reapportionment for the mosquito control district. Seth Hopkins advised the Town has two representatives on the mosquito control board and that board determines each town's portion of the costs. The cost is based on acreage, the amount of swamp acres and the milage of the town. It was noted Brandon has a lot of acres to cover.

**The motion passed with one no vote – Tim Guiles.**

#### **Recreation Department:**

**Motion** by Tim Guiles/Heather Nelson to approve the Recreation budget in the amount of \$182,380. **The motion passed with 2 no votes – Tracy Wyman and Brian Coolidge.**

#### **Debt Service:**

**Motion** by Tim Guiles/Brian Coolidge to approve the Debt Service budget in the amount of \$231,350. **The motion passed unanimously.**

#### **Economic Development:**

**Motion** Tim Guiles/Heather Nelson to approve the Economic Development budget in the amount of \$49,350. **The motion passed unanimously.**

#### **Building and Grounds:**

**Motion** Tim Guiles/Heather Nelson to approve the Buildings and Grounds budget in the amount of \$259,430. **The motion passed with one no vote – Brian Coolidge.**

The total amount of the adjusted budget is \$3,794,220.

### **10. Adjournment**

**Motion** by Heather Nelson/Brian Coolidge to adjourn the Select Board meeting at 9:18PM. **The motion passed unanimously.**

Respectfully submitted,

Charlene Bryant  
Recording Secretary

## FOLLOW-UP ITEMS FROM PREVIOUS MEETINGS

I received confirmation of submission of the preservation grant application I filed for the Town Hall roof gap funding; they will notify us if we are successful in about a month.

I executed the AFSCME successor agreement per terms agreed by the selectboard at its December meeting.

No responses have been forthcoming from high school students interested in serving on the Vermont 250th committee, nor has a chair from the community been identified yet.

My letter to *The Reporter* indicated the budget workshops in December 2022 had resulted in spending \$250,000 from savings rather than raising it by taxes (\$150,000 from highway carryforward for paving and another \$100,000 from fund balance to reduce the amount required to be raised by taxes). This was incomplete; thanks to a budget committee member who reminded me that another \$100,000 was expended from fund balance to pay off leases. So a total of \$350,000 rather than \$250,000 from savings was used to fund town operations in FY24.

## FOCUS AREAS DURING REPORTING PERIOD

The first part of the time since the previous selectboard meeting was intensely focused on the budget workshop, the results of which are now known. Via a selectboard member, I did receive from a community member one question related to the proposed budget, which I answered.

The second part of the time since the previous selectboard meeting has been a similarly intense demand to get the town report in order for the early printing deadlines the town works with to meet statutory warning requirements.

Collaborative work with FEMA, town staff, our outside contractor for the Neshobe River work, and our outside contractor for Newton Road reconstruction is ongoing. Collective bargaining with NEPBA (police union) is ongoing with a team from the selectboard.

I had a phone consultation with McKernon Group who are willing to assess the Town Hall roof "as weather allows" and if replacement is indicated, to assist with bid specifications.

We successfully submitted reimbursement for the Arnold District culvert and have received the funds (\$200,000) from the VTrans Structures grant. As always, VTrans was most helpful. The next reimbursement request will be for the same amount, for the Class 2 paving grant for this year's asphalt of the Arnold District.

Upon a citizen request, we had GMP install a floodlight behind the town office to enhance safety of those who park in that private alley for evening events at the Town Hall. Objections were raised so it was removed and replaced with a smaller fixture on a different pole. Some limited improvement from previous conditions has been gained.

I had many meetings, scheduled and unscheduled, with town officers, staff, and townspeople.

FINANCIAL SNAPSHOT

FINANCIAL SNAPSHOT	
Operating Expenses (does <u>not</u> include tonight's warrant)	53.4% of funds / 50% of year
Unrestricted / Unassigned Fund Balance	\$718,865
1% (Local Option) Tax Fund Available / Undesignated	\$193,903
Unobligated ARPA (will report only until fully obligated)	\$261,712
Known Grant Matches Not Yet Designated	UNION STREET
Delinquent property taxes (prior years)	\$367,115 (was \$367,073)
Delinquent wastewater (prior years; will no longer be tracking drinking water as water accounts are purview of the Fire District)	\$212,054 (was \$214,083)
Number of payment plans for delinquent accounts	24 active; 5 await taxpayer signature

FOR AWARENESS OF THE SELECTBOARD

There is a home in the vicinity of the transfer station / closed landfill with a private well rather than Fire District water. The State has directed that we test this home's water for PFAS. We have obtained the materials to do so and have had positive communication with the homeowner to arrange collection of the sample which will be sent for analysis to be submitted to the State.

TOWN MANAGER'S RECOMMENDATIONS FOR ITEMS ON THIS AGENDA:

- Items #1-6, 15 (Routine)
- #7 No recommendation (citizen bringing new information to board tonight)
- #8 Recommend approval of request for temporary road closure
- #9 Recommend approval of certificate of highway mileage
- #10 Recommend setting hearings date(s) as required to meet deadlines
- #11 No recommendation on selectboard report; Respectfully recommend board or board designee advise me of town report dedication and memorials, if any, as soon as possible; Respectfully recommend board coordinate planning for its town meeting presentation
- #12 Recommend approval of use of Town Hall insurance proceeds as proposed
- #13 Recommend allocating/obligating all remaining ARPA to Town Hall roof
- #14 Recommend adoption of workshop-drafted budget for submission to voters

Respectfully submitted,





TOWN of  
**BRANDON**  
in the VERMONT  
**RECREATION**

January 8, 2024

The 2024 Ice rink is up and nearly ready for skating. The 30' x 50' rink is located next to the performance pavilion behind the Brandon Inn. The decision to test run a walkable to downtown location was in response to some community members suggesting a change in venue. It is fortunate our ice tender, Wendy Fjeld, lives very close to this new spot. Thanks to Brian Kilpeck and Nate McKeighan for their work to construct at the perfect time. Shout out to Brandon Fire District #1 for their support (water).

Brandon Idol Audition spots are filling fast for the January 26<sup>th</sup> concert. We will cap the number at 20, so register your singer today!

The Brandon Town Hall indoor schedule has been impacted by the floor work, but when we get back upstairs it will be a very, very busy with Town events being planned for nearly every weekend through the end of April and dovetailing into the FOTH 2024 season. Check out [Brandonrec.com](http://Brandonrec.com) for more information.

Respectfully submitted,



Bill Moore

**From:** "Bernie Carr" <[bernie@brandon.org](mailto:bernie@brandon.org)>  
**Subject:** Re: **Zombie Walk - Select Board Agenda**  
**Date:** December 14, 2023 at 11:28:33 AM EST  
**To:** "Seth Hopkins" <[shopkins@townofbrandon.com](mailto:shopkins@townofbrandon.com)>  
**Reply-To:** "Bernie Carr" <[bernie@brandon.org](mailto:bernie@brandon.org)>

The Brandon Area Chamber of Commerce is requesting the closure of Park Street to through traffic for 1.5 hours on Sunday, April 7th 2024 from 1pm to 2:30pm.

We are planning a Zombie Walk as one of the events for the weekend celebration of the total solar eclipse on Monday April 8th.

--Participants will include walking zombies, possibly musical groups, some banner carriers, possibly the Boo Mobile from Pittsford, people watching the procession and entertainment etc.

The closure would be from the Marble St intersection to the crosswalk in front of the Chinese Restaurant.

We have contacted the police dept. and they are amenable to the closure.

The walk would start at the intersection and move down to a performance site in front of the Brandon Inn.

We will reopen the road as soon as we have all the participants safely off Park Street, so the time of closure may be shorter.



District 3  
Certcode 1102-0

**CERTIFICATE OF HIGHWAY MILEAGE  
YEAR ENDING FEBRUARY 10, 2024**

Fill out form, make and file a copy with the Town Clerk, and submit the Mileage Certificate on or before February 20, 2024 to: Vermont Agency of Transportation, Division of Policy, Planning and Intermodal Development, Mapping Section via email to: aot.mileagecertificates@vermont.gov or if necessary via mail to: VTrans PPAID - Mapping Section, 219 North Main Street, Barre VT 05641.

We, the members of the legislative body of **BRANDON** in **RUTLAND** County on an oath state that the mileage of highways, according to Vermont Statutes Annotated, Title 19, Section 305, added 1985, is as follows:

**PART I - CHANGES TOTALS - Please fill in and calculate totals.**

Town Highways	Previous Mileage	Added Mileage	Subtracted Mileage	Total	Scenic Highways
Class 1	2.214				0.000
Class 2	16.010				0.000
Class 3	40.24				0.000
State Highway	12.678				0.000
<b>Total</b>	<b>71.142</b>				<b>0.000</b>
* Class 1 Lane	0.000				
* Class 4	7.82				0.000
* Legal Trail	3.70				

\* Mileage for Class 1 Lane, Class 4, and Legal Trail classifications are NOT included in total.

**PART II - INFORMATION AND DESCRIPTION OF CHANGES SHOWN ABOVE.**

1. **NEW HIGHWAYS:** Please attach Selectmen's "Certificate of Completion and Opening".

2. **DISCONTINUED:** Please attach SIGNED copy of proceedings (minutes of meeting).

3. **RECLASSIFIED/REMEASURED:** Please attach SIGNED copy of proceedings (minutes of meeting).

4. **SCENIC HIGHWAYS:** Please attach a copy of order designating/discontinuing Scenic Highways.

IF THERE ARE NO CHANGES IN MILEAGE: Place an X in the box and sign below.

**PART III - SIGNATURES - PLEASE SIGN.**

Signatures of Selectmen/ Aldermen/ Trustees:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Signature of T/C/V Clerk: \_\_\_\_\_

Date Filed: \_\_\_\_\_

Please sign ORIGINAL and return it for Transportation signature.

**AGENCY OF TRANSPORTATION APPROVAL:** Signed copy will be returned to T/C/V Clerk.

APPROVED:

Representative, Agency of Transportation

DATE:

The voters of Brandon entrust to the Selectboard the general supervision of the affairs of the Town, while the day-to-day management of the Town's business is conducted by a professional town manager and full- and part-time staff. In 2023, the Select Board welcomed two new members, Cecil Reniche-Smith, who was elected to a one-year position in March, and Heather Nelson, who was appointed to complete the one-year term left vacant after former Select Board Chair Seth Hopkins resigned to accept the position of Brandon Town Manager. Cecil and Heather joined veteran Select Board members Tracy Wyman, Tim Guiles and Brian Coolidge, whose terms expire in 2024, 2025, and 2026, respectively.

In Fiscal Year 2022-2023, the Select Board continued to hear and consider requests for allocation of portions of the \$1.16M federal grant awarded to the town through the American Rescue Plan Act (ARPA). As of this writing, a total of \$872,427 of the ARPA funds have been spent or allocated, leaving \$249,254 to be distributed. The following is a list of the projects to which the Select Board has allocated funds to date:

- \$4,035 toward computer upgrades for the Town Offices;
- \$18,000 toward new flooring for Brandon's historic Town Hall (Grant Match);
- \$30,000 toward the resurfacing of the tennis courts at Estabrook Park to allow for multiple uses;
- \$50,000 toward the construction of the Conant Square Park & Ride lot (Grant Match);
- \$60,000 to be used toward preliminary design and engineering studies for proposed town solar array;
- \$83,854 toward the replacement of the Arnold District Road culvert (Grant Match);
- \$100,000 toward the renovation and expansion of the Brandon Free Public Library (Grant Match);
- \$125,000 toward the connection of Fire Districts #1 and #2;
- \$175,000 toward repair of sidewalks; and
- \$226,538 toward replacement of failed mechanicals at the Newton Road Pump Station

By leveraging the ARPA funds to match grants, the Select Board has been able to stretch spending power beyond the base amount awarded, allowing the Town to spend those funds in ways that ensure the greatest possible benefit to the broadest population of our community to endure for the longest time.

As in previous years, Brandon remains in an enviable economic position. In addition to the ARPA grants, the Town continues to see substantive returns from the 1% Local Option Tax, the growth rate of which has been steadily positive since its inception. In the annual budget workshop series, the Select Board and the Budget Advisory Committee continued the approach from FY 2021-2022 of taking a comprehensive look at the Town's revenue sources in conjunction with the Town's goals and priorities. The object was to determine not only what it would cost taxpayers to maintain Brandon's current baseline without expansion of any services, but also to determine the cost to taxpayers of expanding certain services identified as economic and cultural drivers, the implementation of which would cement Brandon's position as an attractive place to live and work.

This resulted in a proposed budget that \_\_\_\_\_.

The Selectboard encourages reading the reports of the town manager, the department heads, and the other boards and committees for a survey of the substantial accomplishments of FY 2022-2023 in many areas.

**Selectboard Members**

- Tracy Wyman, Chair ..... 2024
- Cecil Reniche-Smith, Vice-Chair ..... 2024
- Heather Nelson..... 2024
- Tim Guiles.....2025
- Brian Coolidge.....2026

TO: Brandon Selectboard  
 DATE: 3 January 2024  
 RE: Town Hall Chimney & Boiler

Background: The NW chimney of the Town Hall was damaged in a strong wind on 13 July 2023. This chimney is the only one of the four chimneys of the Town Hall which is actively venting a heating appliance (the ca. 1997 fuel-oil boiler which heats the lower level). The slate chimney cap stove a hole through the slate and roof decking; a fair number of bricks were lost. Immediate-term repairs by Black Diamond (requiring a crane) were coordinated by Bill Moore; Dennis Marden of the Friends of Town Hall provided volunteer labor to clean up the interior damage from the resulting leak. The Town Hall is a very well-utilized civic, social, and cultural venue and, other than the wastewater treatment complex, the Town of Brandon's highest-value capital asset.



Status: I filed a claim with the Town's insurer, documented the loss, and worked with the adjustor. The Town's insurer, VLCT, provided settlement as detailed below. An initial quote received for rebuilding the chimney included required chimney lining [at \$8,580 plus labor] because of the oil boiler connected to it.

Proposal: It is possible to abandon this chimney's active use (restoring its appearance and make it a purely ornamental chimney as the other three are) by removing the oil boiler which requires it, and replacing that oil boiler with a propane boiler direct-vented through an existing opening in the exterior wall of a room adjacent to the boiler room. This is safe, will replace an aging (27-year-old) heating appliance with a brand-new one, utilize existing heating plumbing, reduce the carbon footprint of heating this building, and obviate the need to line the chimney.

I considered more heat pumps but believe it is prudent in this case to retain conventional fuel. The MERP grant process may be able to assist us with heat pumps for the lower level, which I believe will entail electrical service considerations.

The town management team solicited quotes from four sources for the boiler; one declined to quote, one was unable to quote as they are also a supplier but not our supplier; and the lower of the two quotes appears below. Likewise, quotes were solicited from three sources for chimney work; two declined to quote, and the responsive quote appears below.

Being over \$10,000, the purchases require selectboard approval per the purchasing policy.

Recommendation: I recommend the selectboard approve the following "not-to-exceed" use of funds:

Insurance settlement in-hand	\$41,433.59
Offset emergency repairs (Black Diamond)	\$ 4,980.99
New propane boiler installed by Plouffe	\$14,796.00
Restore chimney without liner (Central VT Chimney)	<u>\$15,600.00</u>
Total for project	\$35,376.99
Difference as revenue to general fund	\$ 6,056.60

Respectfully submitted,



TOWN OF BRANDON General Ledger  
Comparative Budget Report  
10 General Fund

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Actual FY-2024 Pd: 7	Budget FY - 2025	FY - 24/25 % Change
<b>10-4-09</b>						
<b>Tax Revenues</b>						
<b>10-4-09-04110</b>						
Current Tax Revenue	2,929,604.00	2,944,692.17	2,979,990.00	3,001,620.20	0.00	-100.00%
<b>10-4-09-04118</b>						
Abatements	0.00	-7,631.29	0.00	-5.38	0.00	0.00%
<b>10-4-09-04120</b>						
Delinquent Taxes	0.00	-101,200.84	0.00	41,591.38	0.00	0.00%
<b>10-4-09-04200</b>						
Tax Sale Property Sales	0.00	0.00	0.00	0.00	0.00	0.00%
<b>10-4-09-04230</b>						
Misc./Extraordinary Rev.s	0.00	0.00	0.00	0.00	0.00	0.00%
<b>10-4-09-04910</b>						
Interest Revenue	0.00	0.00	0.00	0.00	0.00	0.00%
<b>10-4-09-04920</b>						
Penalty & Interest Rev.	45,000.00	38,488.87	45,000.00	24,905.03	45,000.00	0.00%
<b>Total Tax Revenues</b>	<b>2,974,604.00</b>	<b>2,874,348.91</b>	<b>3,024,990.00</b>	<b>3,068,111.23</b>	<b>45,000.00</b>	<b>-98.51%</b>
<b>10-4-10</b>						
<b>Town Administration Reven</b>						
<b>10-4-10-04250</b>						
Duplication Revenue	0.00	5.00	0.00	26.00	0.00	0.00%
<b>10-4-10-04270</b>						
Vendor Permit Revenue	250.00	300.00	250.00	0.00	250.00	0.00%
<b>10-4-10-04290</b>						
Tax Sale Revenues	0.00	0.00	0.00	0.00	0.00	0.00%
<b>10-4-10-04320</b>						
Misc. Revenue	0.00	23,525.90	1,500.00	30.08	1,500.00	0.00%
<b>10-4-10-04410</b>						
Cannabis Revenue	0.00	700.00	0.00	0.00	0.00	0.00%
<b>10-4-10-04460</b>						
Grant Revenue	0.00	0.00	0.00	0.00	0.00	0.00%
<b>10-4-10-04650</b>						
Insurance Recovery Rev.	0.00	0.00	0.00	0.00	0.00	0.00%
<b>10-4-10-92000</b>						
COVID-LGER Grant Rev	0.00	0.00	0.00	0.00	0.00	0.00%
<b>Total Town Administration</b>	<b>250.00</b>	<b>24,530.90</b>	<b>1,750.00</b>	<b>56.08</b>	<b>1,750.00</b>	<b>0.00%</b>
<b>10-4-11</b>						
<b>Assessor Revenues</b>						
<b>10-4-11-04230</b>						
Misc./Revenues Assessor	2,000.00	2,000.00	2,000.00	0.00	2,000.00	0.00%
<b>10-4-11-04240</b>						
Assessor Education	0.00	0.00	0.00	0.00	0.00	0.00%
<b>Total Assessor Revenues</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00%</b>
<b>10-4-12</b>						
<b>Code Enforcement Revenues</b>						



TOWN OF BRANDON General Ledger  
Comparative Budget Report  
10 General Fund

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Actual FY-2024 Pd: 7	Budget FY - 2025	FY - 24/25 % Change
<hr/>						
10-4-14-04660						
Misc. Police Revenues	0.00	6,364.00	0.00	637.00	0.00	0.00%
10-4-14-04670						
Bravo Fees	0.00	25.00	0.00	0.00	0.00	0.00%
10-4-14-04680						
Police Grants	0.00	0.00	1,600.00	7,241.58	0.00	-100.00%
10-4-14-04690						
SRO Officer	53,500.00	0.00	0.00	0.00	0.00	0.00%
10-4-14-06000						
Transfer In - Capital Dep	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-14-10165						
Reimb Seg 6 Billable	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-14-40435						
Click-it or Ticket Campai	0.00	978.81	0.00	0.00	0.00	0.00%
10-4-14-40440						
Police Dog Rev./Donation	0.00	100.00	0.00	50.00	0.00	0.00%
10-4-14-40450						
Safety Day Revenues	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-14-40460						
DOCUMENT REIM. REQ. PD	4,000.00	6,725.00	5,000.00	680.00	5,000.00	0.00%
<hr/>						
<b>Total Police Dept. Revenue</b>	<b>61,500.00</b>	<b>19,254.89</b>	<b>10,600.00</b>	<b>14,854.91</b>	<b>9,500.00</b>	<b>-10.37%</b>
<hr/>						
10-4-15						
Highway Dept Revenues						
10-4-15-04230						
Misc./Extraor. Rev.	500.00	1,321.00	500.00	0.00	500.00	0.00%
10-4-15-04320						
Access Permit Revenue	250.00	500.00	200.00	550.00	200.00	0.00%
10-4-15-04330						
Excavation Permit Revenue	50.00	0.00	50.00	100.00	50.00	0.00%
10-4-15-04350						
Reimb- Work WW/BFD	0.00	2,736.59	0.00	0.00	0.00	0.00%
10-4-15-04410						
State Highway Revenue	158,000.00	162,339.46	160,000.00	167,148.86	180,000.00	12.50%
10-4-15-04460						
Grant Revenue	0.00	17,500.00	0.00	0.00	0.00	0.00%
10-4-15-04490						
Street Sign Revenue	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-15-04500						
Paving Match rev	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-15-04650						
Insurance Recoveryys	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-15-04670						
Over Weight Permits	650.00	770.00	650.00	15.00	700.00	7.69%
10-4-15-06000						
Transfer In-other funds	0.00	425,296.68	0.00	175,000.00	0.00	0.00%
<hr/>						
<b>Total Highway Dept Revenue</b>	<b>159,450.00</b>	<b>610,463.73</b>	<b>161,400.00</b>	<b>342,813.86</b>	<b>181,450.00</b>	<b>12.42%</b>
<hr/>						





TOWN OF BRANDON General Ledger  
Comparative Budget Report  
10 General Fund

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Actual FY-2024 Pd: 7	Budget FY - 2025	FY - 24/25 % Change
10-4-18-40000						
Youth Soccer	3,000.00	5,329.20	4,500.00	5,371.00	5,300.00	17.77%
10-4-18-40010						
Middle School Football	4,000.00	6,992.00	7,000.00	6,627.00	7,000.00	0.00%
10-4-18-40020						
Flag Football	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-40040						
After School Activity	4,000.00	916.00	3,000.00	949.00	1,000.00	-66.66%
10-4-18-40050						
Youth Basketball	3,500.00	4,819.00	3,000.00	4,257.00	5,000.00	66.66%
10-4-18-40060						
Brandon Ski Club	0.00	230.00	0.00	0.00	0.00	0.00%
10-4-18-40070						
Youth Wrestling	1,000.00	882.00	700.00	315.00	1,000.00	42.85%
10-4-18-40080						
Floor Hockey	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-40090						
Cheerleading	1,500.00	802.00	1,200.00	281.00	1,000.00	-16.66%
10-4-18-40100						
Snow Bowl Program	1,800.00	0.00	0.00	10.00	0.00	0.00%
10-4-18-40110						
Cross Country Run	350.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-40120						
Play Group/ Family Activi	1,500.00	0.00	500.00	0.00	500.00	0.00%
10-4-18-40130						
LaCrosse Revenues	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-40140						
Golf Program	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-40150						
Martial Arts Programs	0.00	3,063.00	0.00	1,968.00	3,000.00	100.00%
10-4-18-40440						
Donations/Contributions	500.00	0.00	0.00	0.00	500.00	100.00%
10-4-18-40450						
Art Club-Neshobe	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-50020						
Dodgeball/Kickball	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-50030						
Adult Basketball	100.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-50040						
Fitness - General	300.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-50060						
Corn-Toss League	500.00	0.00	0.00	0.00	500.00	100.00%
10-4-18-50070						
Dance Lessons	2,400.00	8,160.00	5,000.00	10,504.00	8,000.00	60.00%
10-4-18-50080						
Yoga Revenues	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-50090						
Adult Activities	1,000.00	6,139.00	0.00	275.00	6,000.00	100.00%
10-4-18-60010						
Bus Trips	0.00	8,220.00	11,000.00	20,098.00	10,000.00	-9.09%



TOWN OF BRANDON General Ledger  
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Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Actual FY-2024 Pd: 7	Budget FY - 2025	FY - 24/25 % Change
<b>10-4-21</b>						
<b>ECONOMIC DEV. REV</b>						
10-4-21-04130						
Econ. Dev. Revenue	0.00	0.00	0.00	0.00	0.00	0.00%
<b>Total ECONOMIC DEV. REV</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>10-4-22</b>						
<b>Bldg. &amp; Grounds</b>						
10-4-22-04320						
TS Rent	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-22-06000						
Transfer In	0.00	0.00	0.00	18,000.00	0.00	0.00%
10-4-22-10311						
misc.	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-22-10500						
Insurance Rev - B&G	0.00	0.00	0.00	41,433.59	0.00	0.00%
10-4-22-20100						
Solar Lease Payments	10,000.00	10,000.00	10,000.00	5,000.00	10,000.00	0.00%
10-4-22-20110						
Solar True-up Revenue	0.00	13,507.96	0.00	9,846.03	0.00	0.00%
10-4-22-30100						
Town Hall Rent	0.00	375.00	0.00	100.00	0.00	0.00%
10-4-22-42500						
EV Charging Station Rev	0.00	948.96	1,000.00	1,119.89	1,800.00	80.00%
<b>Total Bldg. &amp; Grounds</b>	<b>10,000.00</b>	<b>24,831.92</b>	<b>11,000.00</b>	<b>78,499.51</b>	<b>11,800.00</b>	<b>7.27%</b>
<b>Total Revenues</b>	<b>3,447,460.00</b>	<b>3,831,948.58</b>	<b>3,488,880.00</b>	<b>3,728,417.61</b>	<b>524,670.00</b>	<b>-84.96%</b>
<b>10-5-09</b>						
<b>Tax Expenditures</b>						
10-5-09-10211						
Fica	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-09-10212						
Medicare	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-09-77000						
Tax Sale Expenses	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00%
<b>Total Tax Expenditures</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00%</b>
<b>10-5-10</b>						
<b>Town Administration 10</b>						
10-5-10-10100						
Select Board Various	6,000.00	6,000.00	6,000.00	4,000.00	6,000.00	0.00%
10-5-10-10110						
Town Manager's Salary	92,750.00	87,574.15	99,060.00	41,692.09	75,000.00	-24.28%
10-5-10-10115						
Deputy Town Manager	0.00	0.00	0.00	2,353.59	6,800.00	100.00%

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Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Actual FY-2024 Pd: 7	Budget FY - 2025	FY - 24/25 % Change
10-5-10-10120						
Clerical Staff - 2	95,600.00	99,323.78	108,920.00	58,367.62	114,280.00	4.92%
10-5-10-10121						
Overtime	500.00	900.68	400.00	305.15	500.00	25.00%
10-5-10-10150						
Wages-Recording Clerk	4,000.00	3,225.00	4,000.00	2,125.00	4,000.00	0.00%
10-5-10-10160						
Animal Control Wages	6,000.00	6,000.02	6,000.00	3,230.78	6,000.00	0.00%
10-5-10-10211						
Fica	13,350.00	12,307.30	14,650.00	7,179.09	13,950.00	-4.77%
10-5-10-10212						
Medicare	3,125.00	2,878.45	3,430.00	1,678.92	3,265.00	-4.81%
10-5-10-10214						
Health Insurance	38,700.00	41,418.41	46,250.00	23,150.17	53,590.00	15.87%
10-5-10-10215						
Life & Disability Ins.	2,150.00	1,682.92	2,175.00	1,287.10	2,175.00	0.00%
10-5-10-10217						
Dental Insurance	4,470.00	3,840.27	4,470.00	1,985.70	4,470.00	0.00%
10-5-10-10218						
HRA Admin	4,500.00	4,474.18	5,800.00	2,675.02	5,300.00	-8.62%
10-5-10-10220						
VMER	20,730.00	19,387.77	22,890.00	10,792.65	23,810.00	4.01%
10-5-10-10225						
Child Care Contrib. tax	0.00	0.00	0.00	0.00	935.00	100.00%
10-5-10-10310						
Travel & Expenses	500.00	1,674.29	3,200.00	760.47	500.00	-84.37%
10-5-10-10311						
Personnel Recruitment	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-10-10320						
Misc.	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-10-10330						
Dues & Subscriptions	6,750.00	6,944.76	6,700.00	6,545.00	7,000.00	4.47%
10-5-10-10340						
Professional Development	100.00	480.00	500.00	385.00	600.00	20.00%
10-5-10-21110						
Legal Services	20,000.00	3,037.42	10,000.00	247.50	10,000.00	0.00%
10-5-10-22110						
Auditors	14,000.00	14,000.00	14,000.00	15,500.00	16,000.00	14.28%
10-5-10-30110						
Office Supplies	3,000.00	3,832.64	3,000.00	2,790.40	3,500.00	16.66%
10-5-10-30130						
Service Contracts	12,000.00	11,339.24	12,000.00	14,382.39	17,000.00	41.66%
10-5-10-30132						
Postage Expenses	8,250.00	8,177.25	8,250.00	5,823.33	8,400.00	1.81%
10-5-10-30134						
Technical Support	15,000.00	17,117.44	15,000.00	12,275.58	18,000.00	20.00%
10-5-10-30150						
Emergency Management	0.00	0.00	0.00	32.00	500.00	100.00%
10-5-10-30210						
Office Equipment	2,000.00	3,724.13	1,000.00	0.00	2,000.00	100.00%

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Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Actual FY-2024 Pd: 7	Budget FY - 2025	FY - 24/25 % Change
10-5-10-30310						
Legal Advertising	1,000.00	1,557.69	400.00	52.00	750.00	87.50%
10-5-10-30511						
Town Report	5,000.00	4,871.20	5,000.00	320.00	6,000.00	20.00%
10-5-10-42100						
Telephone Exp. Admin.	8,000.00	8,801.18	7,500.00	4,321.02	8,600.00	14.66%
10-5-10-51110						
Health Insurance Reim.	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-10-60400						
Bank Service Charge	0.00	5.00	0.00	0.00	0.00	0.00%
10-5-10-91000						
Animal Control Expenses	1,000.00	330.92	1,000.00	0.00	1,000.00	0.00%
10-5-10-92000						
COVID expenses	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-10-97000						
Capital Improvements	0.00	0.00	0.00	0.00	0.00	0.00%
<b>Total Town Administration</b>	<b>300,475.00</b>	<b>374,906.09</b>	<b>411,595.00</b>	<b>224,257.57</b>	<b>419,925.00</b>	<b>2.02%</b>
<b>10-5-11</b>						
<b>Assessor</b>						
10-5-11-10140						
Wages - Perm/Part Time	9,000.00	7,163.67	9,000.00	4,566.00	9,000.00	0.00%
10-5-11-10211						
Fica	560.00	444.07	560.00	273.08	560.00	0.00%
10-5-11-10212						
Medicare	135.00	103.88	135.00	63.88	135.00	0.00%
10-5-11-10225						
Child Care Contrib tax	0.00	0.00	0.00	0.00	45.00	100.00%
10-5-11-10310						
Travel & Expenses	100.00	0.00	100.00	0.00	100.00	0.00%
10-5-11-10330						
Dues & Subscriptions	100.00	50.00	50.00	0.00	50.00	0.00%
10-5-11-10340						
Continuing Education	150.00	0.00	100.00	0.00	100.00	0.00%
10-5-11-20110						
Mapping	8,800.00	10,425.00	5,800.00	5,800.00	5,800.00	0.00%
10-5-11-21110						
Legal Fees Assessor	500.00	0.00	0.00	0.00	0.00	0.00%
10-5-11-22140						
Property Assessor	20,000.00	14,153.63	20,000.00	5,479.83	20,000.00	0.00%
10-5-11-30120						
Professional Supplies	250.00	0.00	250.00	0.00	250.00	0.00%
10-5-11-30210						
Office Equipment	300.00	215.00	200.00	1,715.98	200.00	0.00%
10-5-11-60250						
Reapp Acct.-Transfer out	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00%
<b>Total Assessor</b>	<b>44,895.00</b>	<b>37,555.25</b>	<b>41,195.00</b>	<b>22,896.77</b>	<b>41,240.00</b>	<b>0.10%</b>

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Actual FY-2024 Pd: 7	Budget FY - 2025	FY - 24/25 % Change
<b>10-5-12</b>						
<b>Code Enforcement 12</b>						
10-5-12-10110						
Zoning Administration	20,150.00	17,113.45	20,150.00	10,115.00	36,195.00	79.62%
10-5-12-10120						
LHO/Rental Code	6,625.00	4,715.02	6,625.00	3,781.25	0.00	-100.00%
10-5-12-10140						
DRB Clerk	2,000.00	1,050.00	1,500.00	0.00	1,500.00	0.00%
10-5-12-10150						
Planning Comm. Clerk	3,000.00	2,950.00	3,000.00	1,050.00	3,000.00	0.00%
10-5-12-10211						
Fica	2,080.00	1,711.09	2,050.00	986.12	2,540.00	23.90%
10-5-12-10212						
Medicare	490.00	400.23	480.00	230.68	595.00	23.95%
10-5-12-10214						
Health Insurance	1,770.00	1,770.00	1,770.00	958.75	0.00	-100.00%
10-5-12-10225						
Child Care Contrib Tax	0.00	0.00	0.00	0.00	185.00	100.00%
10-5-12-10310						
Travel & Expenses	200.00	280.59	300.00	0.00	300.00	0.00%
10-5-12-10330						
Dues & Subscriptions	0.00	0.00	0.00	0.00	4,000.00	100.00%
10-5-12-10340						
Continuing Education	150.00	84.00	500.00	0.00	500.00	0.00%
10-5-12-20121						
Professional Services	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-12-21111						
Legal Services - zoning	2,000.00	0.00	2,000.00	742.50	2,000.00	0.00%
10-5-12-30120						
Professional Supplies	100.00	33.60	100.00	63.00	100.00	0.00%
10-5-12-30132						
Planning/Zoning Postage	250.00	76.52	150.00	68.51	150.00	0.00%
10-5-12-30310						
Legal Advertising	500.00	641.60	500.00	810.65	500.00	0.00%
10-5-12-40100						
Energy Cm Public Outreach	3,200.00	2,794.37	4,500.00	591.48	1,500.00	-66.66%
<b>Total Code Enforcement 12</b>	<b>42,515.00</b>	<b>33,620.47</b>	<b>43,625.00</b>	<b>19,397.94</b>	<b>53,065.00</b>	<b>21.63%</b>
<b>10-5-13</b>						
<b>Town Clerk 13</b>						
10-5-13-10100						
Board of Civil Authority	1,500.00	505.53	1,500.00	293.26	1,500.00	0.00%
10-5-13-10110						
Town Clerk Salary	71,500.00	71,500.00	80,000.00	43,076.88	81,600.00	2.00%
10-5-13-10121						
Ass't Clerk OT	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-13-10150						
Asst. Clerk	45,000.00	44,881.62	47,240.00	25,566.04	50,130.00	6.11%
10-5-13-10160						
Election Workers	4,500.00	3,302.50	1,500.00	0.00	3,500.00	133.33%

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Actual FY-2024 Pd: 7	Budget FY - 2025	FY - 24/25 % Change
10-5-13-10211						
Fica	7,820.00	6,327.18	8,315.00	3,689.91	8,725.00	4.93%
10-5-13-10212						
Medicare	1,830.00	1,479.73	1,945.00	862.95	2,040.00	4.88%
10-5-13-10214						
Health Insurance	34,150.00	30,459.61	33,600.00	16,841.54	39,300.00	16.96%
10-5-13-10215						
Life & Disability Ins.	1,450.00	1,490.21	1,500.00	722.90	1,600.00	6.66%
10-5-13-10217						
Dental	2,700.00	1,698.50	1,860.00	824.28	1,900.00	2.15%
10-5-13-10218						
HRA	4,500.00	4,460.04	4,800.00	2,425.00	4,800.00	0.00%
10-5-13-10220						
VMER	11,950.00	11,634.45	13,100.00	7,063.08	13,855.00	5.76%
10-5-13-10225						
Child Care Contrib Tax	0.00	0.00	0.00	0.00	610.00	100.00%
10-5-13-10310						
Travel & Expenses	0.00	0.00	150.00	70.49	150.00	0.00%
10-5-13-10330						
Dues & Subscriptions	250.00	55.00	250.00	195.00	250.00	0.00%
10-5-13-10340						
Professional Development	750.00	651.73	500.00	-97.55	750.00	50.00%
10-5-13-20010						
Elections	8,300.00	7,440.77	6,500.00	0.00	7,500.00	15.38%
10-5-13-20250						
Dog License Expense	150.00	135.70	150.00	190.25	150.00	0.00%
10-5-13-30110						
Office Supplies	500.00	632.07	650.00	39.00	650.00	0.00%
10-5-13-30123						
Records Preservation	14,040.00	4,140.44	14,055.00	3,026.63	9,820.00	-30.13%
10-5-13-30210						
Office Equipment	1,200.00	2,019.87	1,000.00	0.00	1,200.00	20.00%
10-5-13-30300						
Grant Expenses	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-13-99990						
Reserved/Encumb. Prior YR	0.00	0.00	0.00	0.00	0.00	0.00%
<b>Total Town Clerk 13</b>	<b>212,090.00</b>	<b>192,814.95</b>	<b>218,615.00</b>	<b>104,789.66</b>	<b>230,030.00</b>	<b>5.22%</b>
<b>10-5-14</b>						
<b>Police Dept 14</b>						
10-5-14-10110						
Chief's Salary	85,000.00	88,400.00	92,820.00	49,980.00	96,535.00	4.00%
10-5-14-10120						
Officer's Salary (6)	331,500.00	265,381.98	345,640.00	164,812.14	354,030.00	2.42%
10-5-14-10121						
Overtime	16,000.00	73,522.99	20,000.00	50,518.35	19,535.00	-2.32%
10-5-14-10122						
Holiday Overtime	9,250.00	14,271.80	9,250.00	8,903.78	16,000.00	72.97%
10-5-14-10123						
On Call Pay	13,500.00	28,417.48	14,600.00	12,836.48	17,500.00	19.86%

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Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Actual FY-2024 Pd: 7	Budget FY - 2025	FY - 24/25 % Change
10-5-14-10125						
School Resource Officer	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-14-10140						
Clerical Wages (1)	45,660.00	48,513.47	52,105.00	27,421.53	54,745.00	5.06%
10-5-14-10155						
Specials Wages	0.00	7,127.14	17,000.00	22,259.46	4,800.00	-71.76%
10-5-14-10160						
Billable Time Expenses	0.00	0.00	0.00	1,820.91	0.00	0.00%
10-5-14-10165						
Billable Seg 6	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-14-10211						
Fica	35,320.00	32,866.23	35,375.00	21,167.34	36,275.00	2.54%
10-5-14-10212						
Medicare	8,265.00	7,686.43	8,275.00	4,950.41	8,485.00	2.53%
10-5-14-10214						
Health Insurance	82,900.00	45,257.42	99,150.00	30,497.65	87,795.00	-11.45%
10-5-14-10215						
Life & Disability Ins.	5,800.00	4,539.61	5,950.00	2,525.74	6,000.00	0.84%
10-5-14-10217						
Dental	9,750.00	3,300.36	8,240.00	1,707.42	5,240.00	-36.40%
10-5-14-10218						
HRA PD	8,700.00	3,559.11	11,700.00	2,449.94	9,600.00	-17.94%
10-5-14-10220						
VMER	51,575.00	44,134.85	48,210.00	28,481.92	51,760.00	7.36%
10-5-14-10225						
Child Care Contrib Tax	0.00	0.00	0.00	0.00	2,480.00	100.00%
10-5-14-10310						
Travel & Expenses	500.00	552.31	2,750.00	248.48	2,750.00	0.00%
10-5-14-10320						
Clothing Allowance	4,000.00	5,332.06	7,000.00	2,330.31	7,000.00	0.00%
10-5-14-10330						
Dues & Subscriptions	2,000.00	1,869.92	2,000.00	972.61	2,000.00	0.00%
10-5-14-10340						
Professional Development	2,000.00	2,035.36	5,800.00	1,747.98	5,800.00	0.00%
10-5-14-20232						
Radio Maintenance	1,500.00	312.47	1,700.00	0.00	1,700.00	0.00%
10-5-14-20233						
MDT/Aircards	3,000.00	2,988.77	3,000.00	1,884.49	4,500.00	50.00%
10-5-14-21110						
Legal Services	0.00	0.00	0.00	255.00	0.00	0.00%
10-5-14-30110						
Office Supplies	2,500.00	1,769.52	2,500.00	1,060.50	2,220.00	-11.20%
10-5-14-30120						
Professional Supplies	5,000.00	12,884.06	8,200.00	5,457.21	8,200.00	0.00%
10-5-14-30130						
Service Contracts	6,000.00	4,434.56	6,000.00	852.25	6,000.00	0.00%
10-5-14-30132						
Postage Expenses PD	200.00	192.19	200.00	46.85	200.00	0.00%
10-5-14-30210						
Office Equipment	3,000.00	2,327.32	3,000.00	1,103.44	3,000.00	0.00%



Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Actual FY-2024 Pd: 7	Budget FY - 2025	FY - 24/25 % Change
10-5-14-30310						
Legal Advertising	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-14-40430						
Community Police	250.00	1,678.50	2,000.00	910.55	0.00	-100.00%
10-5-14-40440						
Police Dog Expenses	0.00	1,997.34	2,000.00	437.28	2,000.00	0.00%
10-5-14-41110						
New Equipment - Vehicles	3,000.00	6,878.94	5,000.00	4,714.70	5,000.00	0.00%
10-5-14-41130						
Fuel - Vehicles	14,000.00	22,194.22	25,200.00	12,494.16	12,500.00	-50.39%
10-5-14-41140						
Electric Charger-PD vehic	0.00	0.00	0.00	0.00	2,500.00	100.00%
10-5-14-41160						
PD Maint. Supplies-Vehicl	250.00	284.64	250.00	29.94	250.00	0.00%
10-5-14-41170						
Bravo Expense	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-14-41180						
PD Vehicle Maintenance	10,000.00	16,957.63	15,000.00	8,252.06	10,000.00	-33.33%
10-5-14-42100						
PD Telephone Service	5,000.00	6,689.73	5,000.00	3,116.55	5,000.00	0.00%
10-5-14-60250						
Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-14-90000						
Reimburs Equip Grants	0.00	0.00	0.00	6,674.43	0.00	0.00%
10-5-14-97000						
Capital Improvements	0.00	35,926.15	0.00	0.00	48,600.00	100.00%
10-5-14-99990						
Reserved/Encumb. Prior YR	0.00	0.00	0.00	0.00	0.00	0.00%
<b>Total Police Dept 14</b>	<b>765,420.00</b>	<b>794,264.56</b>	<b>864,915.00</b>	<b>482,921.86</b>	<b>900,000.00</b>	<b>4.05%</b>
<b>10-5-15</b>						
<b>Highway 15</b>						
10-5-15-10110						
Superintendent Salary	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-15-10120						
Wages- Full Time-4	214,950.00	226,394.12	244,815.00	126,514.03	260,200.00	6.28%
10-5-15-10121						
Overtime	18,000.00	20,276.83	18,000.00	5,382.84	20,000.00	11.11%
10-5-15-10123						
Pager/On-Call	6,200.00	5,757.50	6,200.00	2,350.00	6,200.00	0.00%
10-5-15-10150						
Wages - Temp Hired Help	5,000.00	0.00	5,000.00	0.00	3,000.00	-40.00%
10-5-15-10211						
Fica	15,685.00	15,540.50	18,170.00	8,775.72	19,265.00	6.02%
10-5-15-10212						
Medicare	3,670.00	3,612.98	4,250.00	1,934.32	4,510.00	6.11%
10-5-15-10214						
Health Insurance	55,800.00	38,845.79	62,450.00	22,657.23	59,250.00	-5.12%
10-5-15-10215						
Life & Disability Ins.	2,775.00	2,710.52	2,835.00	1,457.41	3,050.00	7.58%

TOWN OF BRANDON General Ledger  
Comparative Budget Report  
10 General Fund

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Actual FY-2024 Pd: 7	Budget FY - 2025	FY - 24/25 % Change
10-5-15-10217						
Dental	4,960.00	3,971.40	4,960.00	1,985.70	6,240.00	25.80%
10-5-15-10218						
HRA HW	7,000.00	6,660.03	9,700.00	3,875.02	5,800.00	-40.20%
10-5-15-10220						
VMER	27,510.00	29,393.47	30,940.00	16,138.48	33,655.00	8.77%
10-5-15-10225						
Child Care Contrib Tax	0.00	0.00	0.00	0.00	1,280.00	100.00%
10-5-15-10310						
Travel & Expenses	200.00	1,061.67	200.00	349.58	200.00	0.00%
10-5-15-10320						
Clothing Allowance	2,500.00	2,270.38	2,500.00	608.70	2,500.00	0.00%
10-5-15-10330						
Dues & Subscriptions	100.00	350.00	100.00	0.00	2,350.00	2,250.00%
10-5-15-10340						
Continuing Education	200.00	60.00	200.00	0.00	200.00	0.00%
10-5-15-20240						
Contractors	5,000.00	9,265.00	4,000.00	605.00	15,000.00	275.00%
10-5-15-20241						
Equipment Rental	8,000.00	10,080.00	8,000.00	0.00	8,000.00	0.00%
10-5-15-20300						
State Permits	2,000.00	5,654.60	2,000.00	500.00	5,000.00	150.00%
10-5-15-41110						
New Equipment-Misc. Tools	10,000.00	3,542.84	10,000.00	1,129.74	10,000.00	0.00%
10-5-15-41120						
Safety Equipment	1,500.00	118.68	1,500.00	0.00	1,500.00	0.00%
10-5-15-41130						
Fuel - Vehicles HW	30,000.00	59,709.48	45,000.00	24,098.45	45,000.00	0.00%
10-5-15-41140						
Oil - Vehicles	2,200.00	0.00	2,200.00	0.00	2,200.00	0.00%
10-5-15-41160						
HW Maint. Supplies-Vehicl	20,000.00	17,982.79	20,000.00	10,436.30	20,000.00	0.00%
10-5-15-41170						
HW Tires - Vehicles	7,000.00	10,722.49	7,000.00	11,348.43	8,000.00	14.28%
10-5-15-41180						
HW Outside Maint. - Vehic	25,000.00	28,507.70	25,000.00	31,915.73	25,000.00	0.00%
10-5-15-42100						
HW Telephone	2,100.00	2,048.15	2,000.00	877.31	2,100.00	5.00%
10-5-15-44110						
Ditching	0.00	2,112.27	0.00	145.89	1,000.00	100.00%
10-5-15-44120						
Roadside Mower- Maint	1,500.00	1,233.73	1,500.00	414.42	1,500.00	0.00%
10-5-15-44130						
Tree Removal/Planting	10,000.00	13,079.53	15,000.00	6,660.78	15,000.00	0.00%
10-5-15-44140						
Guardrails	6,000.00	0.00	10,000.00	0.00	15,000.00	50.00%
10-5-15-44150						
Street Sweeping	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-15-45120						
Signs & Posts	6,000.00	10,273.62	7,000.00	8,934.73	8,000.00	14.28%

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Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Actual FY-2024 Pd: 7	Budget FY - 2025	FY - 24/25 % Change
10-5-15-45130						
Line Painting	2,000.00	3,372.75	3,000.00	113.89	3,500.00	16.66%
10-5-15-46110						
Paving Roads	100,000.00	96,456.64	0.00	1,147.95	300,000.00	100.00%
10-5-15-46120						
Cold Patching	2,500.00	1,296.24	2,000.00	429.51	2,000.00	0.00%
10-5-15-46130						
Culverts	8,000.00	10,056.38	10,000.00	5,717.60	10,000.00	0.00%
10-5-15-46140						
Gravel	55,000.00	57,066.84	65,000.00	8,569.61	65,000.00	0.00%
10-5-15-46150						
Chloride	25,000.00	37,678.96	26,000.00	19,718.85	30,000.00	15.38%
10-5-15-47110						
Road Salt	85,000.00	72,102.22	90,000.00	13,834.84	90,000.00	0.00%
10-5-15-47120						
Winter Sand	25,000.00	30,206.53	25,000.00	8,612.68	25,000.00	0.00%
10-5-15-48110						
Bridge Maint/Repair	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-15-60250						
Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-15-90100						
New Equip. Purchase	0.00	309,177.99	0.00	2,500.00	0.00	0.00%
10-5-15-90300						
Sidewalks	15,000.00	875.00	0.00	2,300.00	0.00	0.00%
10-5-15-90400						
Leased Equipment	78,000.00	145,621.64	33,000.00	0.00	33,000.00	0.00%
10-5-15-90550						
Town Farm Rd-Reconstruct.	0.00	157,023.30	0.00	0.00	0.00	0.00%
10-5-15-90600						
Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-15-96000						
Grant Match	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-15-97000						
Capital Improvements	0.00	0.00	0.00	16,106.36	0.00	0.00%
10-5-15-97010						
Capital Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00%
<b>Total Highway 15</b>	<b>896,350.00</b>	<b>1,452,170.56</b>	<b>824,520.00</b>	<b>368,147.10</b>	<b>1,168,500.00</b>	<b>41.71%</b>
<b>10-3-16</b>						
<b>Constable 16</b>						
<b>Total Constable 16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>10-3-17</b>						
<b>Intergovernmental 17</b>						
10-5-17-61110						
VLCT Insurance	90,225.00	73,413.28	91,500.00	55,480.12	93,000.00	1.63%
10-5-17-61150						
Unemployment Insurance	5,650.00	5,664.50	6,275.00	4,441.75	7,000.00	11.55%

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Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Actual FY-2024 Pd: 7	Budget FY - 2025	FY - 24/25 % Change
10-5-17-61160						
Worker's Comp Insurance	46,075.00	62,521.95	64,550.00	45,200.25	66,000.00	2.24%
10-5-17-65000						
Insurance Deductible	1,000.00	297.38	1,000.00	0.00	1,000.00	0.00%
10-5-17-71100						
County Tax	30,000.00	27,718.46	30,000.00	28,360.53	31,000.00	3.33%
10-5-17-71200						
VLCT	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-17-71300						
Rut. Regional Commission	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00%
10-5-17-71440						
Green-Up Day	300.00	819.00	300.00	0.00	750.00	150.00%
10-5-17-71460						
Public Transit	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	0.00%
10-5-17-71600						
REDC/CEDRR	500.00	500.00	500.00	500.00	500.00	0.00%
10-5-17-71610						
Rut Nat Resources Conserv	250.00	0.00	250.00	0.00	250.00	0.00%
10-5-17-71800						
Mosquito Control	40,500.00	40,491.00	41,710.00	20,855.00	51,235.00	22.83%
10-5-17-75000						
Reserve Fund transfer	0.00	0.00	0.00	0.00	0.00	0.00%
<b>Total Intergovernmental 17</b>	<b>219,000.00</b>	<b>215,925.57</b>	<b>240,585.00</b>	<b>159,337.65</b>	<b>255,235.00</b>	<b>6.08%</b>
<b>10-5-18</b>						
<b>Recreation</b>						
10-5-18-10110						
Recreation Director	44,250.00	44,240.56	46,455.00	23,821.84	46,455.00	0.00%
10-5-18-10130						
Asst to Rec Director	21,635.00	21,632.00	21,635.00	11,648.00	22,500.00	3.99%
10-5-18-10211						
Fica	4,195.00	5,054.06	4,310.00	2,082.12	4,480.00	3.94%
10-5-18-10212						
Medicare	985.00	1,181.93	1,010.00	486.91	1,050.00	3.96%
10-5-18-10214						
Health Insurance	14,000.00	15,387.91	16,800.00	8,226.61	19,320.00	15.00%
10-5-18-10215						
Life & Disability Ins.	550.00	437.34	555.00	262.58	575.00	3.60%
10-5-18-10217						
Dental	1,245.00	1,038.56	1,245.00	519.28	1,245.00	0.00%
10-5-18-10218						
HRA	1,750.00	1,980.00	2,030.00	1,027.52	2,030.00	0.00%
10-5-18-10220						
VMER	5,090.00	5,564.15	5,345.00	3,189.68	5,680.00	6.26%
10-5-18-10225						
Child Care Contrib Tax	0.00	0.00	0.00	0.00	350.00	100.00%
10-5-18-10310						
Travel & Expenses	250.00	0.00	250.00	240.00	250.00	0.00%
10-5-18-10320						
Dues & Subscriptions	600.00	0.00	600.00	397.00	600.00	0.00%

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Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Actual FY-2024 Pd: 7	Budget FY - 2025	FY - 24/25 % Change
10-5-18-10330						
Advertising/Recruitment	7,000.00	5,826.50	6,000.00	2,878.00	6,000.00	0.00%
10-5-18-20100						
Fuel	500.00	296.54	0.00	0.00	0.00	0.00%
10-5-18-20150						
Vehicle Maint.	1,000.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-20210						
Registration Software	3,000.00	3,295.00	2,995.00	3,295.00	3,295.00	10.01%
10-5-18-20500						
Storage Unit Supply/Maint	0.00	600.00	0.00	300.00	0.00	0.00%
10-5-18-20600						
Equipment /Supplies	2,000.00	2,111.25	0.00	635.67	2,000.00	100.00%
10-5-18-29000						
Rec Program Exp total	0.00	191.15	0.00	0.00	0.00	0.00%
10-5-18-30000						
Swim Lesson Expense	1,500.00	1,530.67	2,000.00	1,772.00	1,600.00	-20.00%
10-5-18-30010						
NBA Camp	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-30020						
Wrestling Camp	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-30030						
FIELD HOCKEY CAMP	150.00	0.00	0.00	180.00	0.00	0.00%
10-5-18-30040						
Music Camp Expense	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-30050						
Compass Camp	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-30060						
Basket Ball Expense	0.00	1,045.36	0.00	0.00	0.00	0.00%
10-5-18-30070						
Little League Expenses	4,000.00	8,283.53	7,000.00	2,119.02	8,000.00	14.28%
10-5-18-30080						
Football Clinic	200.00	0.00	200.00	0.00	0.00	-100.00%
10-5-18-30090						
OV Soccer Clinic	200.00	0.00	200.00	0.00	0.00	-100.00%
10-5-18-30100						
3 on 3 Camp Expense	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-30110						
Office/Equip. Supplies	200.00	0.00	200.00	0.00	0.00	-100.00%
10-5-18-30130						
British Soccer Camp	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-30140						
Cheer Leading Camp	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-30150						
Tennis Camp	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-30170						
Hogwarts Camp	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-40000						
Youth Soccer	3,000.00	6,337.63	4,500.00	10,797.57	6,000.00	33.33%
10-5-18-40010						
Middle School Football	3,000.00	6,768.44	5,000.00	4,249.21	6,000.00	20.00%



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Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Actual FY-2024 Pd: 7	Budget FY - 2025	FY - 24/25 % Change
10-5-18-60010						
Bus Trips	0.00	10,825.00	11,000.00	18,129.00	10,000.00	-9.09%
10-5-18-60015						
Lego Expenses	400.00	451.35	500.00	534.00	500.00	0.00%
10-5-18-60020						
Movies Expense	700.00	748.21	750.00	798.34	0.00	-100.00%
10-5-18-60030						
Otter Comm. Colaborations	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-60040						
Winter Carnival	500.00	0.00	500.00	0.00	0.00	-100.00%
10-5-18-60060						
Ice Skating	350.00	27.99	1,000.00	358.36	1,000.00	0.00%
10-5-18-60070						
Estabrook Fundraising	500.00	426.74	0.00	0.00	0.00	0.00%
10-5-18-60090						
Flagship Cinemas	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-60100						
Seminary Hill	1,000.00	1,724.55	0.00	910.00	1,000.00	100.00%
10-5-18-60105						
Hawk Hill	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-60120						
Summer Arts Camps	0.00	10,518.82	10,000.00	5,035.75	5,000.00	-50.00%
10-5-18-60130						
Youth Cooking	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-60140						
Dance Class	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-60150						
Odyssey of the Mind	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-60160						
Net Sports	500.00	300.28	0.00	101.98	0.00	0.00%
10-5-18-60170						
EV Festival Expenses	2,500.00	1,576.98	2,500.00	2,613.75	1,000.00	-60.00%
10-5-18-60900						
July 4th Celebration	0.00	0.00	0.00	490.00	500.00	100.00%
10-5-18-61000						
Basketball fundraising	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-61050						
Brandon Carnival	5,000.00	2,982.40	3,000.00	5,614.91	5,000.00	66.66%
10-5-18-62000						
DOG PARK EXPENDITURES	300.00	40.00	0.00	0.00	0.00	0.00%
10-5-18-97000						
CAPITAL RECREATION	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-98000						
Grant Match	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-99990						
Reserved/Encumb. Prior YR	0.00	0.00	0.00	0.00	0.00	0.00%
<b>Total Recreation</b>	<b>147,400.00</b>	<b>192,793.94</b>	<b>177,780.00</b>	<b>123,241.34</b>	<b>182,730.00</b>	<b>2.78%</b>

10-5-19  
Debt Service 19

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Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Actual FY-2024 Pd: 7	Budget FY - 2025	FY - 24/25 % Change
10-5-19-48140						
RT 7 Town Share -2006	158,000.00	157,498.39	151,500.00	141,936.26	145,500.00	-3.96%
10-5-19-60100						
Interest Exp.- Short Term	5,000.00	0.00	0.00	0.00	0.00	0.00%
10-5-19-60110						
Interest Exp. - Long Term	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-19-60120						
Interest- Seg 6 project	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-19-60410						
PD Bond Payment	26,650.00	24,892.60	26,000.00	21,310.45	25,300.00	-2.69%
10-5-19-60500						
2016 Segment 6 Bond	62,600.00	62,556.50	61,750.00	51,916.04	60,550.00	-1.94%
10-5-19-60700						
Park St Bond-2021	0.00	0.00	0.00	0.00	0.00	0.00%
<b>Total Debt Service 19</b>	<b>252,250.00</b>	<b>244,947.49</b>	<b>239,250.00</b>	<b>215,162.75</b>	<b>231,350.00</b>	<b>-3.30%</b>
10-5-20						
<b>Other Financing 20</b>						
<b>Total Other Financing 20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
10-5-21						
<b>Economic Develop. 21</b>						
10-5-21-10110						
Salary	18,970.00	18,960.24	19,910.00	10,209.36	19,910.00	0.00%
10-5-21-10211						
Fica	1,215.00	1,085.53	1,275.00	584.00	1,275.00	0.00%
10-5-21-10212						
Medicare	285.00	253.89	300.00	136.60	300.00	0.00%
10-5-21-10214						
Health Insurance Exp	6,000.00	6,000.00	7,200.00	3,600.00	8,280.00	15.00%
10-5-21-10215						
Life & Disability Ins.	250.00	250.00	250.00	125.00	250.00	0.00%
10-5-21-10217						
Dental	535.00	535.00	535.00	267.50	535.00	0.00%
10-5-21-10218						
HRA	750.00	750.00	870.00	435.00	810.00	-6.89%
10-5-21-10220						
VMER	2,185.00	2,185.00	2,290.00	1,145.00	2,340.00	2.18%
10-5-21-10225						
Child Care Contrib Tax	0.00	0.00	0.00	0.00	90.00	100.00%
10-5-21-10310						
Travel & Expenses	250.00	242.53	250.00	146.03	250.00	0.00%
10-5-21-20121						
Professional Services	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-21-75000						
Economic Development	14,000.00	14,344.93	14,000.00	2,844.38	6,000.00	-57.14%
10-5-21-75100						
Designated Downtown	0.00	0.00	0.00	0.00	8,000.00	100.00%



TOWN OF BRANDON General Ledger  
Comparative Budget Report  
10 General Fund

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Actual FY-2024 Pd: 7	Budget FY - 2025	FY - 24/25 % Change
10-5-21-75500						
Killington Valley	1,400.00	1,250.00	1,400.00	1,400.00	1,400.00	0.00%
10-5-21-76000						
Hist. Preservation Comm.	0.00	0.00	5,000.00	0.00	0.00	-100.00%
<b>Total Economic Develop. 21</b>	<b>45,840.00</b>	<b>45,857.12</b>	<b>53,280.00</b>	<b>20,892.87</b>	<b>49,440.00</b>	<b>-7.20%</b>

**10-5-22**

**Bldgs. & Grounds**

10-5-22-10115						
F/T B&G	43,745.00	39,075.70	43,680.00	22,744.57	47,700.00	9.20%
10-5-22-10120						
PD Custodian	3,000.00	3,187.32	3,000.00	2,187.50	3,000.00	0.00%
10-5-22-10121						
Overtime	2,500.00	2,325.85	3,000.00	942.65	3,000.00	0.00%
10-5-22-10130						
Admin Custodian	6,850.00	7,545.20	6,200.00	5,005.30	8,000.00	29.03%
10-5-22-10150						
Pager/on-call	1,300.00	1,100.00	1,300.00	450.00	1,300.00	0.00%
10-5-22-10211						
FiCA	4,485.00	2,907.29	3,640.00	1,442.95	3,325.00	-8.65%
10-5-22-10212						
Medicare	1,050.00	679.94	855.00	337.46	780.00	-8.77%
10-5-22-10214						
Health Insurance	7,150.00	7,060.64	8,400.00	4,216.01	9,825.00	16.96%
10-5-22-10215						
Life & Disability	640.00	543.20	565.00	327.06	660.00	16.81%
10-5-22-10217						
Dental	490.00	892.97	930.00	412.14	930.00	0.00%
10-5-22-10218						
HRA	1,200.00	1,429.98	1,600.00	812.48	1,600.00	0.00%
10-5-22-10220						
VMER	5,585.00	4,781.45	5,520.00	2,775.79	6,110.00	10.68%
10-5-22-10225						
Child Care Contrib Tax	0.00	0.00	0.00	0.00	235.00	100.00%
10-5-22-20530						
License & Fees	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-22-22130						
Testing/Monitor Fee	0.00	5,810.00	6,000.00	4,730.90	13,250.00	120.83%
10-5-22-42100						
Heating - Propane	9,000.00	7,438.93	9,500.00	602.55	9,500.00	0.00%
10-5-22-42110						
Heating Fuel	10,000.00	14,210.54	15,000.00	2,475.99	15,000.00	0.00%
10-5-22-42120						
Bldgs & Grounds Water Fee	1,700.00	1,297.46	1,500.00	657.73	1,500.00	0.00%
10-5-22-42130						
Bldgs & Grounds Electric	70,000.00	83,049.20	77,000.00	40,675.27	87,000.00	12.98%
10-5-22-42500						
Electric EV Car Stations	1,000.00	838.34	1,200.00	765.64	1,200.00	0.00%
10-5-22-43080						
Highway Bldg Maint	10,000.00	5,620.75	5,000.00	632.07	5,000.00	0.00%

TOWN OF BRANDON General Ledger  
Comparative Budget Report  
10 General Fund

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Actual FY-2024 Pd: 7	Budget FY - 2025	FY - 24/25 % Change
10-5-22-43090						
PD Bldg Maint.	2,000.00	3,884.31	2,000.00	3,405.85	3,000.00	50.00%
10-5-22-43100						
Town Office	5,000.00	5,784.94	5,000.00	3,359.00	6,000.00	20.00%
10-5-22-43110						
Cemeteries	500.00	0.00	500.00	0.00	500.00	0.00%
10-5-22-43120						
Municipal Mowing-maint	2,500.00	2,109.52	2,500.00	1,481.82	2,500.00	0.00%
10-5-22-43130						
Rec Sports Field Maint.	500.00	233.94	5,000.00	0.00	4,000.00	-20.00%
10-5-22-43140						
Town Clock Maint.	1,000.00	1,426.47	400.00	187.50	1,000.00	150.00%
10-5-22-43150						
Town Hall Repair/Maint.	10,000.00	4,367.90	10,000.00	25,707.64	10,000.00	0.00%
10-5-22-43160						
Parks Maint.	6,000.00	4,794.15	4,000.00	2,240.82	5,000.00	25.00%
10-5-22-43170						
Trash costs-Supplies	500.00	545.30	500.00	0.00	550.00	10.00%
10-5-22-43180						
Maint. Supplies Bldgs.	1,000.00	1,258.31	1,000.00	1,725.10	1,200.00	20.00%
10-5-22-43200						
Generator Maint	2,200.00	3,446.36	1,000.00	0.00	2,500.00	150.00%
10-5-22-43210						
Estabrook Bldg Maint	0.00	2,815.97	0.00	0.00	1,500.00	100.00%
10-5-22-44130						
Tree Maint.	0.00	0.00	0.00	0.00	3,000.00	100.00%
10-5-22-90300						
Transfer out	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-22-90500						
Capital Outlay B & G	0.00	49,441.50	0.00	3,500.00	0.00	0.00%
<b>Total Bldgs. &amp; Grounds</b>	<b>210,895.00</b>	<b>269,903.43</b>	<b>225,790.00</b>	<b>133,801.79</b>	<b>259,665.00</b>	<b>15.00%</b>
<b>Total Expenditures</b>	<b>3,230,130.00</b>	<b>3,854,779.43</b>	<b>3,346,150.00</b>	<b>1,874,849.30</b>	<b>3,796,180.00</b>	<b>13.44%</b>
<b>Total 10 General Fund</b>	<b>217,330.00</b>	<b>-22,830.85</b>	<b>142,730.00</b>	<b>1,853,568.31</b>	<b>-3,271,510.00</b>	
<b>Total All Funds</b>	<b>217,330.00</b>	<b>-22,830.85</b>	<b>142,730.00</b>	<b>1,853,568.31</b>	<b>-3,271,510.00</b>	

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100015	12/18/23	ALLEN ENGINEERING & CHEMI chlorine	20-5-55-50120	2715.00	1001	01/08/24
		112-504672	Sodium Hypochorite			
310075	09/14/23	ATLANTIC TACTICAL INC guns	10-5-14-30120	291.50	1002	01/08/24
		SI-10676486	Professional Supplies			
100190	12/17/23	BLUE SEAL FEEDS jacket, socks	20-5-55-10320	105.48	1003	01/08/24
		75229	Clothing Allowance			
100255	01/04/24	BRANDON FIRE DISTRICT #1 Dec water payments	90-5-15-90600	90904.48	1004	01/08/24
		12/31/2023	Paid To BFD No 1			
100275	01/02/24	BRANDON FREE PUBLIC LIBRA appropriation	10-5-25-70470	7666.67	1005	01/08/24
		JAN 2024	Brandon Library			
310699	01/01/24	BRANDON GLC SOLAR, LLC monthly electric	10-5-22-42130	2365.00	1006	01/08/24
		204B	Bldgs & Grounds Electric			
310699	01/01/24	BRANDON GLC SOLAR, LLC monthly electric	20-5-55-42130	1935.00	1006	01/08/24
		204B	Electric			
100280	12/13/23	BRANDON LUMBER & MILLWORK paracord	10-5-22-43080	5.80	1007	01/08/24
		15721/3	Highway Bldg Maint			
100280	12/13/23	BRANDON LUMBER & MILLWORK anchor	10-5-22-43090	12.76	1007	01/08/24
		15746/3	PD Bldg Maint.			
100280	12/14/23	BRANDON LUMBER & MILLWORK paint thinner	10-5-22-43080	19.99	1007	01/08/24
		15894/3	Highway Bldg Maint			
100280	12/15/23	BRANDON LUMBER & MILLWORK crevice tool, filter	10-5-22-43080	40.98	1007	01/08/24
		15963/3	Highway Bldg Maint			
100280	12/15/23	BRANDON LUMBER & MILLWORK face masks	10-5-22-43080	32.99	1007	01/08/24
		15979/3	Highway Bldg Maint			
100280	12/18/23	BRANDON LUMBER & MILLWORK qt buckets, foam roller	10-5-22-43080	16.35	1007	01/08/24
		16397/3	Highway Bldg Maint			
100280	12/18/23	BRANDON LUMBER & MILLWORK cleaners	10-5-22-43080	33.97	1007	01/08/24
		16402/3	Highway Bldg Maint			
100280	12/19/23	BRANDON LUMBER & MILLWORK hardwood grade stakes	10-5-18-60060	5.56	1007	01/08/24
		16621/3	Ice Skating			
100280	12/21/23	BRANDON LUMBER & MILLWORK brass end stop	10-5-22-43080	9.99	1007	01/08/24
		16845/3	Highway Bldg Maint			
100280	12/22/23	BRANDON LUMBER & MILLWORK pleated air filters	10-5-22-43080	19.77	1007	01/08/24
		16968/3	Highway Bldg Maint			
100280	12/27/23	BRANDON LUMBER & MILLWORK fasteners	10-5-22-43100	2.70	1007	01/08/24
		17478/3	Town Office			
100280	01/04/24	BRANDON LUMBER & MILLWORK 2x8x10s	10-5-18-60060	235.20	1007	01/08/24
		18321/3	Ice Skating			
100280	01/04/24	BRANDON LUMBER & MILLWORK 2x8x10s	10-5-18-60060	117.60	1007	01/08/24
		18336/3	Ice Skating			
100280	01/05/24	BRANDON LUMBER & MILLWORK painting supplies	10-5-22-43150	66.55	1007	01/08/24
		18428/3	Town Hall Repair/Maint.			
100280	01/05/24	BRANDON LUMBER & MILLWORK paint tray	10-5-22-43150	2.99	1007	01/08/24
		18446/3	Town Hall Repair/Maint.			
200218	11/30/23	BRANDON REPORTER notices	10-5-12-30310	84.50	1009	01/08/24
		11/30/23	Legal Advertising			
200218	11/30/23	BRANDON REPORTER notices	10-5-10-30310	52.00	1009	01/08/24
		11/30/23	Legal Advertising			
100310	01/02/24	BRANDON SENIOR CITIZENS C appropriation	10-5-25-70480	1125.00	1010	01/08/24
		JAN 2024	Senior Citizen Center			

Vendor	Invoice Date	Invoice Description	Account	Amount Paid	Check Number	Check Date
301063	CAI TECHNOLOGIES	11/29/23 tax map maint.	10-5-11-20110	2800.00	1011	01/08/24
		18341	Mapping			
100198	CARGILL, INCORPORATED	12/08/23 salt	10-5-15-47110	1970.47	1012	01/08/24
		2908901511	Road Salt			
100198	CARGILL, INCORPORATED	12/19/23 salt	10-5-15-47110	1983.45	1012	01/08/24
		2908939906	Road Salt			
100198	CARGILL, INCORPORATED	12/20/23 salt	10-5-15-47110	2024.97	1012	01/08/24
		2908944678	Road Salt			
301071	CHAMBER AND ECONOMIC DEVE	10/16/23 regional marketing	10-5-21-75000	1100.00	1013	01/08/24
		2343	Economic Development			
301071	CHAMBER AND ECONOMIC DEVE	10/16/23 regional marketing	10-5-21-75500	1400.00	1013	01/08/24
		2343	Killington Valley			
301503	CHAMPLAIN VALLEY FUELS	12/22/23 heating fuel @ HWY	10-5-22-42110	773.67	1014	01/08/24
		510644	Heating Fuel			
301503	CHAMPLAIN VALLEY FUELS	12/13/23 diesel fuel	10-5-15-41130	1278.96	1014	01/08/24
		511480	Fuel - Vehicles HW			
301503	CHAMPLAIN VALLEY FUELS	12/22/23 heating fuel @ Town Hall	10-5-22-42110	295.56	1014	01/08/24
		512023	Heating Fuel			
301503	CHAMPLAIN VALLEY FUELS	12/20/23 diesel fuel	10-5-15-41130	470.38	1014	01/08/24
		512701	Fuel - Vehicles HW			
301503	CHAMPLAIN VALLEY FUELS	12/27/23 diesel fuel	10-5-15-41130	711.20	1014	01/08/24
		513434	Fuel - Vehicles HW			
310387	CHART POOL USA INC	12/11/23 flow charts	20-5-55-43160	110.27	1015	01/08/24
		1275832-01	Maint. Supplies - General			
301043	CIVES CORPORATION, DBA	12/12/23 plow blades, bolts	10-5-15-41160	1749.82	1016	01/08/24
		4529547	HW Maint. Supplies-Vehicl			
310785	COBURN, STACEY	01/04/24 state payment	10-2-00-02120	739.50	1017	01/08/24
		0027-0251	Anticipated Tax Credits			
310097	COMCAST	12/09/23 service: 12/16 - 01/15	10-5-10-42100	96.31	1018	01/08/24
		TH 12/09/23	Telephone Exp. Admin.			
310097	COMCAST	12/21/23 service: 12/28 - 01/27	20-5-55-42100	205.71	1019	01/08/24
		WW 12/21/23	Wastewater Telephone			
310037	CONSOLIDATED COMMUNICATIO	12/18/23 service: Nov 18 to Dec 17	10-5-22-43150	88.40	1020	01/08/24
		12/18/23	Town Hall Repair/Maint.			
310177	COTT SYSTEMS, INC.	01/02/24 jan host fee	10-5-13-30123	295.00	1021	01/08/24
		156912	Records Preservation			
310733	DENTON & SON	01/02/24 Dec dumpster	20-5-55-50160	450.00	1022	01/08/24
		DEC 2023	Sludge Disposal			
300466	DUNDON PLUMBING & HEATING	12/12/23 portable toilet fee	10-5-18-43130	130.00	1023	01/08/24
		86005	Estabrook			
300466	DUNDON PLUMBING & HEATING	12/12/23 portable toilet fee	10-5-18-60100	130.00	1023	01/08/24
		86005	Seminary Hill			
300466	DUNDON PLUMBING & HEATING	12/13/23 use of septic truck	10-5-22-43080	260.00	1023	01/08/24
		86074	Highway Bldg Maint			
300466	DUNDON PLUMBING & HEATING	12/13/23 use of septic truck	20-5-55-20240	130.00	1023	01/08/24
		86074	Contractors			
300466	DUNDON PLUMBING & HEATING	12/27/23 portable toilet fee	10-5-18-40000	135.00	1023	01/08/24
		86277	Youth Soccer			
300466	DUNDON PLUMBING & HEATING	12/28/23 service call to Town Hall	10-5-22-43140	187.50	1023	01/08/24
		86376	Town Clock Maint.			

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300466	12/28/23	DUNDON PLUMBING & HEATING PD-repair heat,ins claim 86377 repairs to both rooms for two separate Ins claims.	10-5-22-43090 PD Bldg Maint.	775.00	1024	01/08/24
300466	12/28/23	DUNDON PLUMBING & HEATING PD-repair heat,ins claim 86377 repairs to both rooms for two separate Ins claims.	10-5-22-43090 PD Bldg Maint.	800.00	1024	01/08/24
100494	12/21/23	ENDYNE INC testing 473680	20-5-55-22120 Testing	250.00	1025	01/08/24
100494	12/27/23	ENDYNE INC testing 474039	20-5-55-22120 Testing	75.00	1025	01/08/24
100835	12/15/23	GMWEA membership renewal 68	20-5-55-10330 Dues & Subscriptions	300.00	1026	01/08/24
311128	12/12/23	GREEN MOUNTAIN GARAGE air tool lube 207497	10-5-15-41160 HW Maint. Supplies-Vehicl	7.29	1027	01/08/24
311128	12/15/23	GREEN MOUNTAIN GARAGE undercoating 207657	10-5-15-41160 HW Maint. Supplies-Vehicl	51.36	1027	01/08/24
311128	12/18/23	GREEN MOUNTAIN GARAGE cleaner 207725	10-5-15-41160 HW Maint. Supplies-Vehicl	16.49	1027	01/08/24
311128	12/20/23	GREEN MOUNTAIN GARAGE resin, wiper blades, wash 207814	10-5-15-41160 HW Maint. Supplies-Vehicl	314.78	1027	01/08/24
311128	12/21/23	GREEN MOUNTAIN GARAGE hitch, wire 207882	10-5-15-41160 HW Maint. Supplies-Vehicl	244.98	1027	01/08/24
311128	12/22/23	GREEN MOUNTAIN GARAGE miniture bulbs 207920	10-5-15-41160 HW Maint. Supplies-Vehicl	1.72	1027	01/08/24
311128	12/26/23	GREEN MOUNTAIN GARAGE hose end fittings, hose 207995	10-5-15-41160 HW Maint. Supplies-Vehicl	145.05	1027	01/08/24
311128	12/28/23	GREEN MOUNTAIN GARAGE swivel, fittings, hose 208103	10-5-15-41160 HW Maint. Supplies-Vehicl	71.92	1027	01/08/24
311128	12/14/23	GREEN MOUNTAIN GARAGE thinner, cleaner 859523	10-5-15-41160 HW Maint. Supplies-Vehicl	67.48	1027	01/08/24
310552	12/21/23	INNOVATIVE SURFACE SOLUTI magic minus zero PS-INV002404	10-5-15-46150 Chloride	8802.50	1028	01/08/24
310999	12/18/23	KILPECK, BRIAN reimb for mileage 12/18/23	10-5-15-10310 Travel & Expenses	49.58	1029	01/08/24
310259	01/02/24	KOFILE INC 257 & 258 plus paper 013684	10-5-13-30123 Records Preservation	993.86	1030	01/08/24
311176	01/03/24	LILY WHITE CLEANING SERVI cleaning 010324	10-5-22-10120 PD Custodian	175.00	1031	01/08/24
311176	01/03/24	LILY WHITE CLEANING SERVI cleaning 010324	10-5-22-10130 Admin Custodian	350.00	1031	01/08/24
311176	12/20/23	LILY WHITE CLEANING SERVI cleaning 122023	10-5-22-10130 Admin Custodian	332.50	1031	01/08/24
311176	12/20/23	LILY WHITE CLEANING SERVI cleaning 122023	10-5-22-10120 PD Custodian	175.00	1031	01/08/24
330377	12/20/23	MATTHEW BENDER & COMPANY, VT Stats 39949680	10-5-14-10330 Dues & Subscriptions	517.61	1032	01/08/24
100156	12/21/23	NAYLOR & BREEN BUILDERS, WWTF PR #14 WWTF PR#14	40-5-20-50500 Contractor	344703.95	1000	12/26/23
100788	12/26/23	NEW ENGLAND MUNICIPAL RES Lisa: 10/3 - 11/28 54254	10-5-11-22140 Property Assessor	1448.75	1033	01/08/24

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310595	08/21/23	respirator fit test 26158-00	20-5-55-41120 Safety Equipment	110.50	1034	01/08/24
100691	01/03/24	boy's basketball camp 23BOYSBBALL	10-5-18-40050 Youth Basketball	240.00	1035	01/08/24
100691	01/03/24	boy's soccer camp 23BOYSSOCCER	10-5-18-40000 Youth Soccer	160.00	1035	01/08/24
100691	01/03/24	field hockey camp 23FIELDHOCK	10-5-18-30030 FIELD HOCKEY CAMP	180.00	1035	01/08/24
100691	01/03/24	football camp 23FOOTBALL	10-5-18-40010 Middle School Football	140.00	1035	01/08/24
100691	01/03/24	girl's basketball camp 23GIRLSBBALL	10-5-18-40050 Youth Basketball	240.00	1035	01/08/24
100691	01/03/24	girl's soccer camp 23GIRLSOCCER	10-5-18-40000 Youth Soccer	160.00	1035	01/08/24
301088	12/13/23	tire maint loader/grader 41249	10-5-15-41170 HW Tires - Vehicles	615.35	1036	01/08/24
301088	12/20/23	tire for backhoe 41301	10-5-15-41170 HW Tires - Vehicles	677.47	1036	01/08/24
310736	12/19/23	pest control: Police Dept 31686	10-5-22-43090 PD Bldg Maint.	65.00	1037	01/08/24
310736	12/19/23	pest control: Town Office 31687	10-5-22-43100 Town Office	70.00	1037	01/08/24
310736	12/19/23	pest control: Town Hall 31688	10-5-22-43150 Town Hall Repair/Maint.	40.00	1037	01/08/24
310736	12/19/23	pest control: storage 31689	10-5-18-20500 Storage Unit Supply/Maint	50.00	1037	01/08/24
100493	12/14/23	permit posters 4593	10-5-12-30120 Professional Supplies	63.00	1038	01/08/24
300929	12/24/23	parts for excavator 00202324	10-5-15-41160 HW Maint. Supplies-Vehicl	46.00	1039	01/08/24
310582	01/02/24	shredding 12/20/23 443927	10-5-13-30110 Office Supplies	24.00	1040	01/08/24
310418	01/01/24	monitoring and management 42220259	10-5-10-30134 Technical Support	793.50	1041	01/08/24
310397	12/14/23	pump, spring kit, blade INV3106559	10-5-15-41160 HW Maint. Supplies-Vehicl	283.26	1042	01/08/24
310921	12/20/23	consulting fee 1217	10-5-10-30130 Service Contracts	360.00	1043	01/08/24
300592	12/07/23	propane @ Town Office 541907	10-5-22-42100 Heating - Propane	316.82	1044	01/08/24
300592	12/07/23	propane @ WW lab bldg 541908	20-5-55-42110 LP Gas - Bldgs	329.96	1044	01/08/24
300592	12/07/23	propane @ WW chem bldg 541909	20-5-55-42110 LP Gas - Bldgs	106.58	1044	01/08/24
300592	12/14/23	propane @ WW lab bldg 542030	20-5-55-42110 LP Gas - Bldgs	144.54	1044	01/08/24
300592	12/14/23	propane @ WW chem bldg 542031	20-5-55-42110 LP Gas - Bldgs	59.57	1044	01/08/24
300592	12/14/23	propane WW supply garage 542032	20-5-55-42110 LP Gas - Bldgs	78.11	1044	01/08/24

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TOWN OF BRANDON Accounts Payable  
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Jacolyn

Vendor	Invoice Date	Invoice Description Invoice Number	Account	Amount Paid	Check Number	Check Date
300592	12/22/23	propane @ WW gen bldg 542159	20-5-55-42110 LP Gas - Bldgs	294.48	1044	01/08/24
200277	12/14/23	repairs to EQ2 7314	10-5-14-41180 PD Vehicle Maintenance	882.73	1045	01/08/24
200277	12/18/23	repairs to EQ1 7315	10-5-14-41180 PD Vehicle Maintenance	1042.83	1045	01/08/24
100729	01/02/24	licenses 10/1-12/31 JAN 2024`	10-2-00-02113 Marriage Lic. Fees to Sta	650.00	1046	01/08/24
330348	12/13/23	new phone, serv to Dec 13 9951744195	10-5-18-42100 Recreation Telephone	45.19	1047	01/08/24
330348	12/13/23	new phone, serv to Dec 13 9951744195	10-5-21-10310 Travel & Expenses	45.19	1047	01/08/24
330348	12/13/23	new phone, serv to Dec 13 9951744195	10-5-14-42100 PD Telephone Service	40.39	1047	01/08/24
330348	12/13/23	new phone, serv to Dec 13 9951744195	10-5-15-42100 HW Telephone	40.39	1047	01/08/24
330348	12/13/23	new phone, serv to Dec 13 9951744195	20-5-55-42100 Wastewater Telephone	40.39	1047	01/08/24
330348	12/23/23	service: Nov 24 - Dec 23 9952464487	10-5-14-20233 MDT/Aircards	318.03	1047	01/08/24
100225	01/04/24	annual dues 2024	10-5-14-10330 Dues & Subscriptions	175.00	1048	01/08/24
100317	01/02/24	licenses 9/1 -12/31 JAN 2024	10-5-13-20250 Dog License Expense	45.00	1049	01/08/24
310046	12/13/23	paper 243216998	10-5-14-30110 Office Supplies	85.98	1050	01/08/24
310046	12/20/23	toner, labels, towels' 243377488	10-5-10-30110 Office Supplies	90.98	1050	01/08/24
310046	12/20/23	toner, labels, towels' 243377488	10-5-22-43180 Maint. Supplies Bldgs.	74.73	1050	01/08/24
311070	12/31/23	fuel cards - Dec 2023 94221900	10-5-15-41130 Fuel - Vehicles HW	174.37	1051	01/08/24
311070	12/31/23	fuel cards - Dec 2023 94221900	10-5-14-41130 Fuel - Vehicles	2087.83	1051	01/08/24
310186	12/26/23	disposal of TH flooring INV0007	25-5-60-01000 Town Hall	1285.89	1052	01/08/24

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01:17 pm

TOWN OF BRANDON Accounts Payable  
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Jacolyn

Vendor	Invoice Date	Invoice Description Invoice Number	Account	Amount Paid	Check Number	Check Date
Report Total				500826.88		

Selectboard

To the Treasurer of TOWN OF BRANDON, We Hereby certify that there is due to the several persons whose names are listed hereon the sum against each name and that there are good and sufficient vouchers supporting the payments aggregating \$ \*\*\*500,826.88  
Let this be your order for the payments of these amounts.

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