Brandon Select Board Meeting March 11, 2024

7:00 p.m.

The Brandon Select Board will meet Monday, March 11, 2024 at 7:00 p.m. at the Brandon Town Hall located at 1 Conant Square expecting to consider the items on this agenda.

ZOOM: Meeting ID (253 279 4161)

- 1) Call to Order
 - a) Adopt Agenda (posted or as amended)
- 2) Election of Select Board Officers
 - a) Chair
 - b) Vice-Chair
 - c) Clerk
- 3) Designation of Select Board as Other Statutory Bodies:
 - a) Board of Liquor Control Commissioners (Title 7, Section 166)
 - b) Board of Health (Title 18, Section 604)
 - c) Board of Sewer Commissioners

a/k/a - Board of Sewage System Commissioners (Title 24, Section 3506) Board of Sewage Disposal Commissioners (Title 24, Section 3614)

- d) Housing Board of Review (Title 24, Section 5005)
- e) Cannabis Control Commissioners (Title 7, Section 166)
- 4) Establish Regular Meeting Schedule, Time and Location
- a) Second and Fourth Mondays
- b) 7:00 p.m.
- c) Brandon Town Hall or Zoom meeting ID#253 279 4161
- 5) Adopt Meeting Rules & Procedures -
- a) Rules of Procedure for Select Board of the Town of Brandon, Vermont
- b) Reports of Appointed Boards, Commissions, and Officials to the Select Board
- 6) Designate Official and Alternate Newspaper(s) of Record
 - a) Official The Reporter
 - b) Alternate The Rutland Herald
- 7) Appointments:
 - a) March Appointments (term ends at first Select Board meeting after the 2025 Town Meeting)
 - Fence Viewers (3)
 - Green-up Day Coordinator
 - Inspector of Lumber, Shingles and Wood
 - Otter Creek Watershed Insect Control District (2 Representatives & 1 Alternate)
 - Rutland County Solid Waste District (1 Representative & 1 Alternate)
 - Tree Warden
 - Weigher of Coal
 - b) Other Appointments
 - Otter Creek Communications Union District (1 Rep & 1 Alt) terms: Apr 1- Mar 31, 2025
- 8) Approval of Minutes
 - a) Select Board Minutes February 26, 2024
- 9) Town Manager's Report
- 10) Rec Director's Report
- 11) Public Comment and Participation
- 12) Set Date for Budget Workshop
- 13) Downtown Parking Concerns & Plan
- 14) Winter Operations Policy Update
- 15) Fiscal
 - a) Warrant March 11, 2024 \$191,406.50
- 16) Executive Session

The appointment or employment or evaluation of a public officer or employee to include the Town Manager per 1 V.S.A. § 313(3)(a)(3).

17) Adjournment

March 6, 2024

March Appointments

Last year's appointees were contacted. John Reynolds does not want to continue as a Fence Viewer and two of our Otter Creek Watershed Insect Control reps (Tim Kingston and Kyle Bearor) will not be returning. All other incumbents are interested in serving another year. Olya Hopkins and Tracy Wyman are willing to serve as Fence Viewers and Tracy Wyman is interested in the open position of alternate to the Rutland County Solid Waste District. At present, there are vacancies on the Otter Creek Watershed Insect Control District Board for a Representative and an Alternate.

Positions with terms ending at the first Select Board meeting after Town Meeting (one-year terms):

Fence Viewers

- Olya Hopkins
- Jon Wyman
- Tracy Wyman

Green-up Day Coordinator

James Leary

Inspector of Lumber, Shingles and Wood

Bob Kilpeck

Otter Creek Watershed Insect Control District Rep.

- Rep Sharon Stearns
- Rep -
- Alt -

Rutland County Solid Waste District Rep. and Alt.

- Rep Gabe McGuigan
- Alt Tracy Wyman

Tree Warden

• Neil Silins

Weigher of Coal

- Lou Faivre
- Olya Hopkins

Positions with terms ending March 31, 2024 (terms are April 1, 2024 – March 31, 2025):

Otter Creek Communications Union District Representative and Alternate

- Rep Peter Werner
- Alt Bill Moore

Brandon Select Board Meeting February 26, 2024

NOTE: These are unapproved minutes, subject to amendment and/or approval at the subsequent board meeting.

Board Members In Attendance: Tracy Wyman, Brian Coolidge, Heather Nelson, Tim Guiles, Cecil Reniche-Smith

Others In Attendance: Seth Hopkins, Bill Moore, Sandy Mayo, Steve Bessette, Bernie Carr, Ralph Ethier, Steven Jupiter, Doug Bailey, Susan Benedict, Barry Varian, Dorothea Langevin, Jack Schneider, Karen Rhodes, Paula Ashley

Others in Attendance via Zoom: Bruce Jenson, Sue Gage, Adam Murach, Marielle Blais

1. Call to Order

The meeting was called to order at 7:02PM by Tracy Wyman – Board Chair.

a. Agenda Adoption

Motion by Cecil Reniche-Smith/Brian Coolidge to approve the agenda as presented. The motion passed unanimously.

2. Approval of Minutes

a) Select Board Meeting Minutes - February 12, 2024

Motion by Cecil Reniche-Smith/Brian Coolidge to approve the Select Board minutes of February 12, 2024. The motion passed unanimously.

3. Town Manager's Report

A Town Manager's report was provided by Seth Hopkins and is available for viewing in the Board packet on the Town's website.

Seth Hopkins advised there was a project tracker and paving analysis provided in the Board packet. As an update for the North Street Bridge, the engineers have indicated they accomplished what they could but are having trouble with cost estimates. They are looking at precast, traditional, and aluminum types.

Brian Coolidge thanked Mr. Hopkins for following up on the items from the last meeting. Mr. Coolidge requested additional information regarding the lampposts to be repaired. Mr. Hopkins reported the driver who damaged the Franklin Street lamppost was not insured and the other driver who damaged the other lamppost did have insurance. The driver who was not insured has come into the town office and spoke to Bill Moore. Mr. Moore stated the driver would like to make arrangements to pay for the damages. Mr. Hopkins advised that singles cost \$3600 and triples cost \$6500. There is a 6-month delivery for these items and the Town will be ordering an extra one in case this happens again.

4. Rec Director's Report

Bill Moore reviewed the Recreation Report that was included in the Board packet of February 12, 2024 that is available for viewing on the Town's website.

Springtime NYC Bus trip has been planned and tickets are selling fast. The Brandon Rec will be heading to The Big Apple on May 11th. A great way to see the city without the headaches of driving yourself!

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As basketball season winds down, Mr. Moore thanked the Rec volunteer coaches for their hours of work with our PK-6th grade players: PK/K: Justin Martelle, Michael Johnson, Lindsay Romano, Bill Rose. 1st/2nd: Justin Martelle, Jon Brodowski, Bill Rose. 3rd/4th: Chad Disorda, Kayla Griswold, Ron Coble, Kasandra Coble, Mitchell Reid, Cynceree Reid. 5th/6th: Heather LaPorte, Laura Miner, Tanner Romano, Jamie Buzzell, Lindsay Romano. Mr. Moore noted this program could not happen without volunteer coaches. The program will end with a tournament at OV that is hosted by the Pittsford Rec on March 3rd.

The Randy Adams Youth Baseball League held its annual directors meeting on February 8th to review rules, regulation, and dates for the upcoming baseball season. A Rutland County Youth Softball meeting will be held in early March. The Brandon Rec youth baseball/softball sign-ups opened up on February 23rd. We are looking for volunteer coaches and team sponsors; the number of which will be dictated by sign-up numbers. We anticipate having 6 T-ball, 4 Mighty-mites, 2 Minor and 1 Major baseball teams and 1 minors softball teams for the spring season. Field clean-up and volunteer days will be scheduled as the weather breaks.

Spring prep for the Rec Department included the ordering of 2 new recycled plastic picnic tables that are being purchased using funds donated by the Brandon High School Alumni Association's Mary Force Committee. These are to honor the former BHS teacher. One will be placed at Seminary Hill Park and the other will replace a wooden one located on Park Street.

There were many activities that happened at the Town Hall that included the Creepy Carnival, Family Game Night and Brandon Idol-Round 2. Ongoing weekly Town Hall activities include Akido (Mon) Adult Disc Golf Putting League (Wed) Loud & Proud Teen Rock Open Mic (Sun). The Loud and Proud Teen event's concession will benefit the OV Walking Stick Theatre.

Pickleball has added an 8th 2-hour time slot with 49 individuals having attended this free Brandon-Rec/OV partnership activity at the OV North Campus Gymnasium in the past 6 months.

5. Public Comment and Participation

Heather Nelson encouraged people to view the Lego display at the Brandon Chamber display area next to the post office. Ms. Nelson noted there are 25 entries and the Chamber was gracious to offer their space.

Brian Coolidge presented a cake brought by Sandy Mayo to Tracy Wyman for his years of service on the Select Board.

Susan Benedict was reviewing the new flood maps and noted that her property previously was in a safe zone but is now in the flood zone. The flood zone now comes all the way up River Street according to FEMA. Ms. Benedict noted concern with the sewer line that runs along the river and suggested when the Town is talking about infrastructure for Brandon that this area should be included. She wanted to bring this forward because if the water is going to come up, the sewer will have to go through the back yards on Park Street. Ms. Benedict was advised that the reason it goes along River Street is that the owners of Park Street did not want sewer lines near their homes, but noted this may have been a long time ago. She wanted to ensure the Select Board does not forget about the line that runs along the Neshobe River.

Jan Coolidge thanked Tracy Wyman for also serving on the Budget Committee and having been accessible as a Chair of the Select Board. Tracy Wyman noted there is a good field of candidates and thanked them for their willingness to serve. Doug Bailey also wanted to thank Cecil Reniche-Smith for her work on the Select Board as it has also been appreciated. Mr. Wyman stated Ms. Reniche-Smith also did a lot of work on the Planning Commission.

Sue Gage reminded everyone that a week from today the town meeting will be held upstairs in the Town Hall and on Tuesday the polls will be open at the American Legion. For anyone who wanted to vote early, they need to get their ballots in by the end of the week. The last day for mailing ballots will be Thursday.

Bill Moore reminded everyone that the OVUU annual meeting will be held this Wednesday in the OV auditorium. The annual warning is in the Town's annual report and their budget will be discussed at that time.

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6. Approval of BRAVO Coordinator Appointment

Seth Hopkins advised that he met with Paula Ashley who has been the BRAVO interim coordinator. Mr. Hopkins noted that the process is such that the Town Manager is to make the appointment and the Select Board is to approve it.

Motion by Heather Nelson/Cecil Reniche-Smith to appoint Paula Ashley as the BRAVO Coordinator for a two-year term ending at Town Meeting 2026. The motion passed unanimously.

Tim Guiles asked Ms. Ashley what her qualifications were for this position. Ms. Ashley advised she has been a teacher for most of her life, having taught in Florida, New Mexico, and Missouri and when retiring she moved back to Vermont three years ago. She has been getting to know many people and has enjoyed the people she has met. She found out about BRAVO and noted it is a very important part of Brandon. Ms. Ashley has spoken with the Police Chief and other members. She has been through the training. Ms. Ashley noted BRAVO is looking for new volunteers.

7. Fiscal

a) Warrant - February 26, 2024 - \$1,255,846.45

Motion by Cecil Reniche-Smith/Tim Guiles to approve the warrant of February 26, 2024 in the amount of \$1,255,846.45. The motion passed unanimously.

Brian Coolidge requested information about The Reporter invoices for the Energy Committee. Seth Hopkins reported the bills were for the two Button-up events held in October. The bill was sent to another party and was forwarded to the Town. The billing for current items in The Reporter would be billed in March.

The Board recessed at 7:25PM.

The Board reconvened at 7:45PM.

Motion by Cecil Reniche-Smith/Brian Coolidge to enter into executive session at 7:45PM for the appointment or employment or evaluation of a public officer or employee to include the Town Manager per 1 V.S.A. 313(3)(a)(3).

There was discussion which resulted in Ms. Reniche-Smith withdrawing the motion and there was no executive session held.

8. Adjournment

Motion by Cecil Reniche-Smith/Brian Coolidge to adjourn the Select Board meeting at 7:55PM. The motion passed unanimously.

Respectfully submitted,

Charlene Bryant Recording Secretary

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TOWN MANAGER'S REPORT TO SELECTBOARD
23 February = 7 March 2024

"The way a team plays as a whole determines its success. You may have the greatest bunch of individual stars in the world, but if they don't play together, the club won't be worth a dime." — Babe Ruth

Congratulations to Heather Nelson, Ralph Ethier, and Doug Bailey, who are beginning new terms of service as elected members of the selectboard at this meeting. Thank you to Tim Guiles and Brian Coolidge who are continuing their service. I look forward to working with the selectboard to heave in the same direction to advance the interests of our community.

FOR THE AWARENESS OF THE TOWNSPEOPLE

Elaine Smith canvassed incumbent appointed officials regarding their interest in continuing service. Her results appear in the board packet. This is the official announcement that the Town seeks one representative and one alternate to the Otter Creek Watershed Insect Control District.

Likewise, Tracy Wyman has resigned as Brandon's representative to the Rutland Regional Transportation Advisory Council (TAC). The TAC meets on the last Thursday of nine months a year in Rutland, at the Planning Commission office at the Opera House. The selectboard will be in a position to appoint a new representative at its March 25th meeting. Thanks to Dan Snow for serving as alternate for the January and February TAC meetings.

The Brandon Police conducted a traffic stop during which K9 Guinness detected a quantity of crack cocaine which was seized along with a few thousand dollars of counterfeit bills. Four individuals were charged, and this incident was covered by *The Reporter* and by WCAX. In an unrelated incident a few days later, a Brandon cruiser was heavily damaged by being sideswiped by a suspect driving on the wrong side of the road. K9 Guinness also detected drugs in the suspect's car; again this was crack cocaine. A passenger in the suspect's car was taken to the hospital and the incident is under investigation.

Thanks to Michael Schick and Claire Babyak-Schick who contributed many hours of volunteer labor to repair and weatherize downstairs windows at the Town Hall.

FOLLOW-UP ITEMS FROM PREVIOUS MEETINGS

Thanks to Devon Fuller and the DBA for removing the twinkly lights in the downtown last month.

The new boiler for the lower level of the Town Hall was installed by Plouffe Boiler & Mechanical Service and is direct-vented, allowing the discontinuation of use of the damaged chimney.

FOCUS AREAS DURING REPORTING PERIOD

Collaborative work with FEMA and town staff is ongoing to obtain funds to reimburse the Town for its response to the July 2023 floods yielded positive FEMA progress reports for all four projects.

shopkins@townofbrandon.com 49 Center St, Brandon VT 05733 Call or text (802) 247-3300

Collective bargaining with NEPBA (police union) is ongoing with a team from the selectboard.

I had many meetings with town officers, staff, and townspeople.

FINANCIAL SNAPSHOT				
Operating Expenses	75% thru funds / 71% thru year			
Unrestricted / Unassigned Fund Balance	\$718,865			
1% (Local Option) Tax Fund Available / Undesignated	\$247,778			
Known Grant Matches Not Yet Designated	UNION STREET			
Delinquent property taxes (prior years)	\$341,988 (was \$341,417)			
Delinquent wastewater (prior years ['over 120 days'])	\$191,571 (was \$190,009)			
Number of payment plans for delinquent accounts	23 active; 3 await taxpayer signature			

FOR AWARENESS OF THE SELECTBOARD

The Town has received its 2023 Q4 local option tax (1% tax) of \$63,000 (included above).

Heavy rains March 6-7 resulted in an overflow at Wastewater. As the facility is being upgraded currently, less than all of its built capacity was available, making a bad situation worse. Wastewater staff called in appropriate response and submitted required reports.

The Vermont League of Cities and Towns (VLCT) is offering its Selectboard Essentials training in person at Lake Morey Resort in Fairlee on Saturday 23 March from 9AM - 2:30PM. I would respectfully encourage any selectboard members who have not taken the general VLCT overview training, whether titled Selectboard Institute or Selectboard Essentials, to consider attending this session which will focus on selectboard roles and responsibilities; sunshine laws (open meeting, public records, and conflict of interest); and conducting effective meetings. You will also connect with VLCT municipal assistance center staff who may become resources to you during your selectboard service. Please contact me if you would like to be registered, or establish a vlct.org account and self-register.

A 2024 Brandon Selectboard Handbook is respectfully offered to new and returning board members by the town management team at this meeting.

TOWN MANAGER'S RECOMMENDATIONS FOR ITEMS ON THIS AGENDA:

I recommend approval / adoption of all warned items presented tonight.

For the budget workshop, I recommend requesting the participation of the previous budget committee.

For the parking plan, I recommend the board form a task force including residents and business owners to workshop proposed solutions.

Respectfully submitted,

Seek M. Hopkins
Town Manager

shopkins@townofbrandon.com 49 Center St, Brandon VT 05733 Call or text (802) 247-3300

Note to Selectboard: We continue to work with the owner of the nearest private well to obtain the water sample required by the State of Vermont for PFAS testing.

Brandon Landfill 31 Corona Street Brandon, Vermont

VT DEC Project# RU97-0128 Solid Waste Facility ID# RU080 KAS Job# 609210052

FALL 2023 SEMI-ANNUAL WATER QUALITY MONITORING REPORT

February 27, 2024



589 Avenue D, Suite 10 PO Box 787 Williston, VT 05495

www.kas-consulting.com

802 383.0486 p 802 383.0490 f



Introduction

KAS, Inc. (KAS) conducted a semi-annual water quality monitoring event on October 17, 2023 at the Brandon Landfill (Site Location Map and Site Map in Appendix A). The fall 2023 groundwater monitoring was conducted in accordance with the current landfill post-closure certification. In addition, as requested by the Vermont Department of Environmental Conservation (VT DEC), the monitoring wells were tested for per-and polyfluoroalkyl substances (PFAS), an emerging group of contaminants, that have been frequently found in landfill leachate.

Background

The 5-acre facility operated as a landfill from 1940 until its closure in 1992, and currently operates as a transfer station. Post-closure groundwater monitoring has been conducted consistently since 2016, although select wells have not been sampled for various reasons (i.e., dry, inaccessible, etc.). Manganese, arsenic, and lead remain at levels above Vermont Groundwater Enforceable Standard (VGES). Other metals that have infrequently exceeded VGES in the past include cadmium and nickel. Volatile organic compounds (VOCs) have generally remained below VGES, with the exception of naphthalene, which was found to be slightly above VGES in June 2022. May 2023 was the first time groundwater was tested for PFAS.

PFAS compounds subject to regulation in Vermont include perfluorooctanoic acid (PFOA), perfluorooctanesulfonic acid (PFOS), perfluorohexanesulfonic acid (PFHxS), perfluoroheptanoic acid (PFHpA), and perfluorononanoic acid (PFNA). The VGES for PFAS is 20 nanograms per liter (ng/L) for the sum of the five regulated PFAS. There are numerous other PFAS compounds that are not regulated in Vermont, some of which are considered replacements for PFAS that have been historically phased out of production and use.

Groundwater is presumed to flow in a south-southwesterly direction, towards Otter Creek, based on the topography of the area and based on the data collected to date. The current monitoring well network consists of four (4) wells: MW-1 (upgradient), MW-3 (cross-gradient), and MW-2C and MW-5 (both of which are downgradient).

Groundwater Sampling & Results

Field measurements

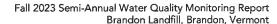
At the time of sample collection, groundwater was field analyzed for temperature, pH, and specific conductance using a properly calibrated YSI® meter. The depth to groundwater was gauged using a Geotech™ water level indicator. Field measurement data is tabulated in Appendix B.

Laboratory Results

A groundwater sample was collected from all monitoring wells (MW-1, MW-2C, MW-3, and MW-5). Low-flow groundwater purging and sampling techniques were used at MW-2C and MW-5. At MW-3 and MW-5, the sample was collected via bailer due to the depth of water exceeding the capacity of the peristaltic pump (e.g., >30 feet below top of casing). The groundwater samples were analyzed for:

- Total metals (e.g., arsenic, cadmium, chromium, copper, lead, iron, manganese, mercury, nickel, sodium, and zinc) via EPA Method 6010/6020;
- Chemical oxygen demand (COD) via Method 410.4;

1 KAS#609210052





- Chloride via Method 300.0;
- VOCs via EPA Method 8260C; and,
- PFAS via isotope dilution.

Total arsenic was reported at 0.0189 mg/L in MW-2C, which is slightly above the VGES of 0.010 mg/L. Total manganese was reported at 0.33 mg/L in MW-2C and 1.2 mg/L in MW-5, both of which are above the VGES of 0.30 mg/L. The other metals were either non-detect or at levels below VGES. Sodium, for which there is no applicable VGES, ranged from 27 mg/L to 230 mg/L, the highest concentration being at MW-2C.

Chloride ranged from 48 mg/L to 350 mg/L, the highest concentration being at MW-2C.

COD ranged from 25 mg/L to 53 mg/L, the highest concentration being at MW-2C.

No VOCs were detected above laboratory method detection limits in the samples collected, except for select VOCs at MW-2C, all of which were below VGES.

Total regulated PFAS was reported at 38.2 ng/L (MW-5) and 135 ng/L (MW-2C), both of which are above the VGES of 20 ng/L.

Current and historical analytical data are provided in tables and graphs in Appendix B. A copy of the laboratory reports is provided in Appendix C.

Quality Assurance/Quality Control

Quality assurance and quality control (QA/QC) samples included a duplicate sample that was analyzed for VOCs, metals, chloride, and COD. The results of the laboratory analysis of the duplicate sample were analyzed using a relative percent difference (RPD) analysis. The RPD is defined as 100 times the difference in reported concentration between sample and duplicate, divided by the mean of the two samples. A small RPD indicates good correlation between sample and duplicate, with 30% being the EPA Region 1 upper guideline value. The absolute RPD values ranged between 0.0 and 15.6%, which indicates good correlation/precision.

A QA/QC sample also included a trip blank for VOC analysis. No VOCs were detected in the trip blank, which indicates that potential contamination from transit, sample bottles, or laboratory conditions was not a concern.

For PFAS analysis, a QA/QC sample included an equipment rinsate blank (ERB) sample. No PFAS was detected in the ERB sample, which indicates that there was no cross contamination of PFAS from the sampler, equipment, field conditions, and/or laboratory conditions.

Trends

For field measurement data, depth to groundwater remains within the range of historical fluctuations except at MW-2C and MW-5, where the water levels are the lowest to date. pH levels appear to be exhibiting a slightly increasing trend overall, except at MW-2C where the pH is fairly stable with an average of approximately 6.50. In general, temperature and specific conductivity fluctuate within their respective historical ranges.

2



Fall 2023 Semi-Annual Water Quality Monitoring Report Brandon Landfill, Brandon, Vermont

Overall, arsenic levels have decreased and appear to be becoming stable since their respective historical peaks at MW-2C, MW-3, and MW-5. To date, arsenic remains slightly above VGES at MW-2C.

Manganese levels continue to widely fluctuate at MW-2C and MW-5 and remain highest at MW-5. In general, sodium, chloride, and COD appear to have become more stable, except at MW-2C where levels are highest and continue to fluctuate.

For PFAS, the fall 2023 was only the second sampling event. Nonetheless, it is clear that PFAS levels are highest at MW-2C and MW-5 and appear to be decreasing overall.

Trends/graphs are provided in Appendix B.

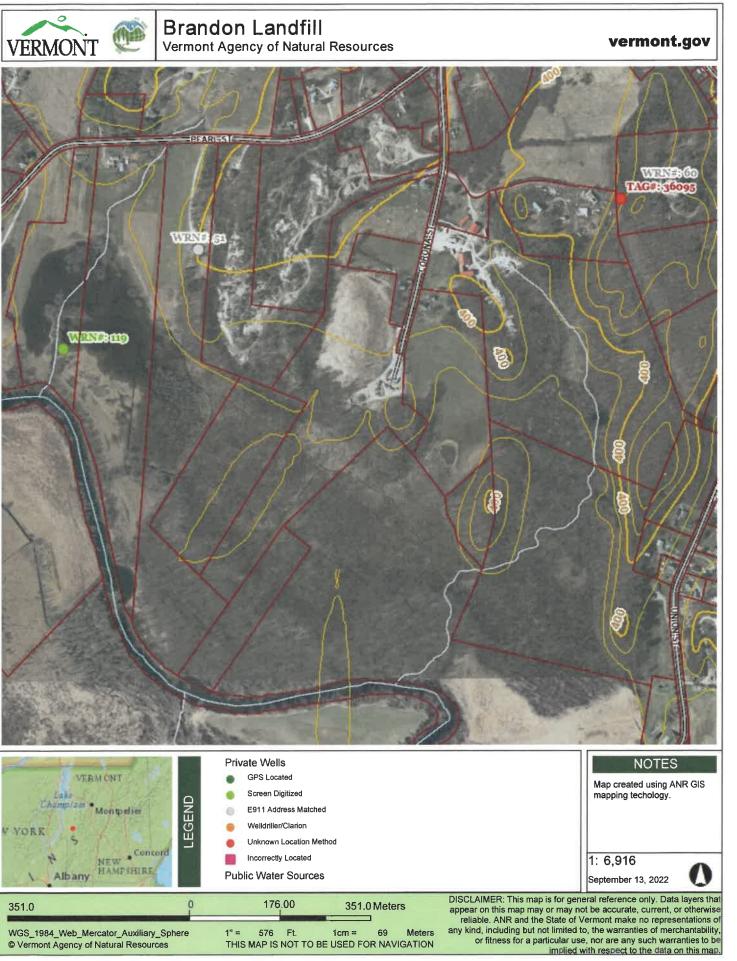
Drinking Water Sampling

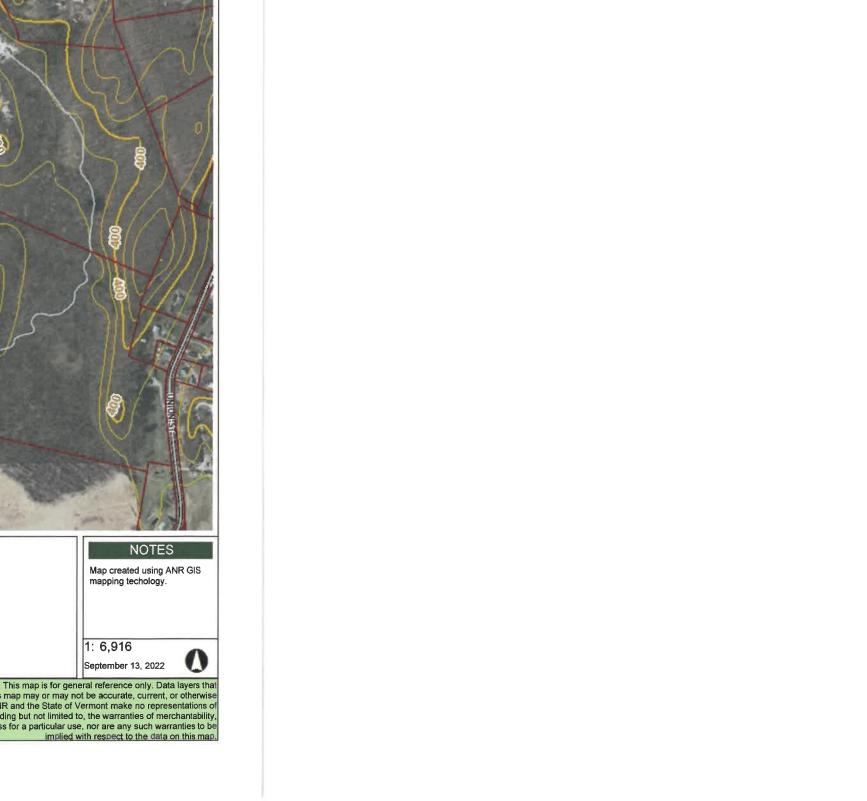
At this time, it is unknown if PFAS has impacted the deeper aquifer. In general, the surrounding residential area is served by municipal water. As shown on the Site Map (Appendix A), there are no private water supply wells downgradient from the landfill in the nearby vicinity. The nearest cross-gradient supply well is approximately 0.16 miles to the west at 806 Pearl Street. Based on the distances and locations, the risk of PFAS contamination in the supply wells is considered low at this time. On November 22, 2023, the VT DEC requested that the Town sample the drinking water at this residence to fully rule out the risk. However, the Town has not been able to obtain access from the property owner to date.

Recommendation

KAS recommends that groundwater monitoring continue in accordance with Brandon Solid Waste Facility Certification – Monitoring Requirements (7), with the next monitoring event to occur in May 2024. PFAS sampling and analysis should continue at monitoring wells MW-2C and MW-5. Furthermore, given the persistent nature of PFAS in the environment and the cost of PFAS analysis, annual monitoring is most likely sufficient to track long-term trends. This PFAS sampling approach requires the VT DEC's concurrence. Lastly, the Town should continue to try to coordinate drinking water sampling at the nearby residence per the VT DEC's request.

3





TOWN MANAGER TO SELECTBOARD

Project	Estimate	Outside Funding	Town Match = set aside; = not set aside	Status	
Union Street Sidewalk (add Water & WW ➡ 2025?)	\$ 600,000 \$1,200,000	\$300,000 VTrans MAB / Transportation Alternatives	\$300,000 X from 1% Fund?	Environmental (NEPA) clearance completed; draft R-o-W plans filed	
Bylaw Modernization	\$10,720	\$9,648	\$1,072 (expect forgiveness)	in process w/ RRPC & Brandon PC	
New England Woodcraft Stormwater	\$354,738	100% ANR	Not any (light staff time)	Summer 2024 Work Season	
Town Hall Roof (see note)	\$350,000+/-	did not win PTVT; seeking other grant opportunities	~ \$250,000 🗹 ARPA	Awaiting bid specifications called for by purchasing policy	
Town Hall Auditorium Floor	\$55,227	\$35,675 Friends of Town Hall	\$18,000 ARPA \$1,552 Operating Budget	Complete; Balance of FOTH funds received today	
Town Hall Wind Damage	est < \$41,433	\$41,433 insurance settlement	\$0 (plus staff time)	Boiler replaced Feb 2024; chimney pending conditions	
North Street Bridge Study	\$100,000	\$75,000 BRIC Grant	\$25,000 7 from 1% Fund	Historic Resource Inventory complete; hydrology complete; design alternatives being assessed by DuBois & King (aluminum, precast, traditional	
North Street Bridge Rebuild	Results from scoping study	Not yet	Not yet 🗙	Not yet	
FEMA & FRCF House Buyouts	varies (reimbursements)	100% Flood Resilient Communities and/or FEMA	\$0 (<u>significant</u> staff time)	ongoing	
McConnell Rd Culvert	\$260,000	\$210,000 VTrans Structures Grant	\$50,000 from 1% Fund	Re-opened; preparing to resubmit	
July 2023 Flood Response	Newton Road + Neshobe River + Wagner & Birch Hill combined = \$200,000+	FEMA/ERAF 92.5%	Expect sufficient "force account" labor and equipment time to cover the 7.5%	FEMA provided satisfactory progress reports for all four projects. Kennedy Park ineligible.	
Wheeler Rd Bridge	ŚŚ	śś	śś 🗙	Application submitted	
Forest Dale Connector Path Scoping Study	\$50,000	\$40,000 Transportation Alternatives	\$10,000 from 1% Fund	(RRPC): Initial meeting held 10 Jan 24	

Project	Estimate	Outside Funding	Town Match	Status
			<pre>= set aside;</pre>	
Town Solar Array	\$468,550	\$140,565 US Treasury credit	\$60,000 🚺 from ARPA	Bond vote failed 5 March 2024; < \$10,000 spent on design and lega warning of bond vote
stabrook Multi-Use Court	Seeking	None	\$30,000 🚺 from ARPA	Re-pave estimate high; considering alternative resurfacing

CONCEPT ONLY	HWY Barn, Shop & Salt Shed (schematic drawing received from Nancy Leary Design; working with Morton Buildings for initial estimate)		
Complete 🔽	Arnold District Culvert (reimbursement received \$200,000 structures grant)	Arnold Dist Rebuild & Pave (preparing reimbursement for \$200,000 paving grant)	

Grant	For benefit of	Value	Town Match	Status
Electrify Your Fleet	two electric police cruisers	\$5,000	none	Awarded 3 \$2,500 each x 2
US Dept of Justice	electric police motorcycle	\$18,000	none	Declined by Selectboard 24 Oct 2023
Communities Caring for Canopies	public shade tree program	\$10,800	1:1 (in-kind acceptable)	Awarded 🚺 \$10,800
VTrans Grants in Aid	HWY: Wheeler & Richmond ditching	\$31,000	in kind \$ <i>7,75</i> 0	now 2024 due to 2023 flood response



March 11, 2024

New Rec offerings:

Alex Barnhardt has stepped up to offer a once-a-week spring training program for grades PK – 6. Starting on March 18th (Grades 3 – 6) and March 19th (Grades PK – 2) area youth can work on preparing for the upcoming Randy Adams Youth Baseball League/Rutland County Youth Softball League seasons.

Want the roller rink experience without the time travel? **Jill Doody** will be our indoor skating coordinator for Sunday Skating at the Neshobe Gym. **Sundays at 1pm**. A FREE offering but you <u>must pre-register</u>. Bring your own roller or inline skates!

Brandon Idol 2024 March concert theme has been revealed: On Friday the 22nd at 7:00 pm, 9 contestants and 2 guest singers will be singing songs from that "Rock and Roll". Doors open at 6:30; admission is \$5.

This weekend was busy at the town hall. Friday featured Community Dancing opportunity. This Square, Contra & Line dancing offering is a partnership with the **Cast-off 8's Square Dance Club**. Don't worry if you missed it; we will partner with them again soon and Addison County's Rockabilly band **Atom and Orbits** dipped a toe in Rutland County at our Town Hall on Saturday. Both events are "substance free". As Colleen Wright, assistant to the Rec Director, so eloquently puts it:

"...Brandon Rec has been encouraging a health initiative in town. Our diabetes prevention classes (next sessions coming up soon!) and this year we added a healthy heart program (this spring!) have been very well attended. Our adult physical activities like Volleyball and Pickleball have also been mobbed.why substance free? Because I admire sober addicts. Because I admire sober alcoholics. And I love people trying to make their lives better for themselves and their families. So everyone-let's get busy, let's get moving and let's get healthy! Brandon is the little town that doesn't realize we can't do these things- so we just do them!"

Reminders:

Still have a few bus trip tickets left for the Capital Region Flower & Garden Expo on March 24th

Baseball Registration is open; please sign-up **sooner rather than later** as we need to plan for the proper number of teams.

All registration and program information can be found at **brandonrec.com**

Respectfully submitted,

Bill Moore

49 Center Street · Brandon, VT 05733 · (802) 247-3635 · www.townofbrandon.com

03/08/24	TOWN OF BRANDON General Ledger	Page 1 of 22
10:40 am	Comparative Budget Report	HTML5SETHMICHAELHOPKINS
	10 General Fund	

	Budget	Actual	Budget	Actual	Budget	FY - 24/25
Account	FY - 2023	FY-2023 Pd:12	FY - 2024	FY-2024 Pd: 9	FY - 2025	% Change
10-4-09						
Tax Revenues						
10-4-09-04110	0 000 001 00	2 044 602 17	2,979,990.00	3,001,620.20	0.00	-100.00%
Current Tax Revenue	2,929,604.00	2,944,692.17	2,919,990.00	3,001,020.20	0.00	200.000
10-4-09-04118	0.00	-7,631.29	0.00	-3,068.67	0.00	0.00%
Abatements	0.00	-7,631.29	0.00	-3,000.07	0.00	0.000
10-4-09-04120	0.00	101 000 04	0.00	78,418.71	0.00	0.00%
Delinquent Taxes	0.00	-101,200.84	0.00	70,410.71	0.00	0.000
10-4-09-04200	0.00	0.00	0.00	0.00	0.00	0.00%
Tax Sale Property Sales	0.00	0.00	0.00	0.00	0.00	0.000
10-4-09-04230		0.00	0.00	0.00	0.00	0.00%
Misc./Extraordinary Rev.s	0.00	0.00	0.00	0.00	0.00	0.000
10-4-09-04910			0.00	0.00	0.00	0.00%
Interest Revenue	0.00	0.00	0.00	0.00	0.00	0.000
10-4-09-04920	45 000 00	20 400 07	45 000 00	21 047 76	45 000 00	0.00%
Penalty & Interest Rev.	45,000.00	38,488.87	45,000.00	31,847.76	45,000.00	0.00%
Total Tax Revenues	2,974,604.00	2,874,348.91	3,024,990.00	3,108,818.00	45,000.00	-98.514
10-4-10						
Town Administration Reven						
10-4-10-04250						
Duplication Revenue	0.00	5.00	0.00	26.00	0.00	0.00%
10-4-10-04270						
Vendor Permit Revenue	250.00	300.00	250.00	850.00	250.00	0.00%
10-4-10-04290						
Tax Sale Revenues	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-10-04320						
Misc. Revenue	0.00	23,525.90	1,500.00	29,582.93	1,500.00	0.00%
10-4-10-04410						
Cannabis Revenue	0.00	700.00	0.00	0.00	0.00	0.00%
10-4-10-04460						
Grant Revenue	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-10-04650						
Insurance Recovery Rev.	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-10-92000						
COVID-LGER Grant Rev	0.00	0.00	0.00	0.00	0.00	0.00%
			4 === 64	90 484 89	1,750.00	0.00%
Total Town Administration	250.00	24,530.90	1,750.00	30,458.93		
10-4-11						
Assessor Revenues						
10-4-11-04230						
Misc./Revenues Assessor	2,000.00	2,000.00	2,000.00	0.00	2,000.00	0.00%
10-4-11-04240						
Assessor Education	0.00	0.00	0.00	0.00	0.00	0.00%
Total Assessor Revenues	2,000.00	2,000.00	2,000.00	0.00	2,000.00	0.004

10-4-12 Code Enforcement Revenues

03/08/24	TOWN OF BRANDON General Ledger	Page 2 of 22
10:40 am	Comparative Budget Report	HTML5SETHMICHAELHOPKINS
	10 General Fund	

	Budget	Actual	Budget	Actual	_	FY - 24/25
Account	FY - 2023	FY-2023 Pd:12	FY - 2024	FY-2024 Pd: 9	FY - 2025	% Change
10-4-12-04230						
Misc Zoning	0.00	0.00	200.00	0.00	0.00	-100.00%
10-4-12-04310						
Land Use Permit Revenue	5,000.00	6,929.00	6,500.00	5,153.00	6,500.00	0.00%
10-4-12-04340						
Rental Code Compliance	9,000.00	1,525.00	9,000.00	1,275.00	9,000.00	0.00%
Total Code Enforcement Rev	14,000.00	8,454.00	15,700.00	6,428.00	15,500.00	-1,274
10-4-13						
Clerk/Treasurer Revenues						
10-4-13-04111						
Pilot/CU	51,211.00	52,409.08	52,500.00	51,972.12	52,400.00	-0.19%
10-4-13-04210						
Wastewater Administration	30,000.00	30,000.00	30,000.00	15,000.00	30,000.00	0.00%
10-4-13-04220						
Liquor License Revenue	2,195.00	1,965.00	2,000.00	720.00	2,000.00	0.00%
10-4-13-04510						
Land Records	37,960.00	26,386.00	38,000.00	20,837.00	27,000.00	-28.94%
10-4-13-04520						
Vault Time	5,500.00	4,515.60	5,500.00	3,248.00	5,000.00	-9.09%
10-4-13-04530						
Misc. Clerk Revenues	500.00	370.18	500.00	135.00	400.00	-20.00%
10-4-13-04540						
Marriage Licenses	300.00	370.00	300.00	405.00	400.00	33.33%
10-4-13-04550						
Hunting/Fishing Licenses	50.00	42.00	35.00	41.50	50.00	42.85%
10-4-13-04560						
Vital Statistics	5,800.00	6,095.00	5,800.00	3,840.00	6,100.00	5.17%
10-4-13-04570						
Dog License Revenue	1,500.00	1,472.00	1,500.00	262.00	1,500.00	0.00%
10-4-13-04580						
Records Preservation	14,040.00	9,549.00	14,055.00	7,543.00	9,820.00	-30.13%
10-4-13-04910						
Interest Revenue	1,500.00	8,570.93	2,500.00	19,062.86	8,500.00	240.00%
10-4-13-04920						
Penalty & Int. Revenue	10,000.00	37,784.05	39,000.00	11,041.44	38,000.00	-2.56%
10-4-13-04930						
Misc. Tax Revenue	0.00	0.00	0.00	2,000.00	0.00	0.00%
10-4-13-92000						
Grants	0.00	0.00	0.00	0.00	0.00	0.00%
Total Clerk/Treasurer Reve	160,556.00	179,528.84	191,690.00	136,107.92	181,170.00	-5.484
10-4-14						
Police Dept. Revenues						
10-4-14-04610						
State Traffic Ticket Reve	4,000.00	5,062.08	4,000.00	6,246.33	4,500.00	12.50%
10-4-14-04620						
Parking Fine Revenue	0.00	0.00	0.00	0.00	0.00	0.00%

03/08/24	TOWN OF BRANDON General Ledger	Page 3 of 22
10:40 am	Comparative Budget Report	HTML5SETHMICHAELHOPKINS
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	Budget	Actual	Budget	Actual	Budget	FY - 24/25
Account	FY - 2023	FY-2023 Pd:12	FY - 2024	FY-2024 Pd: 9	FY - 2025	% Change
10-4-14-04660						
Misc. Police Revenues	0.00	6,364.00	0.00	3,602.75	0.00	0.00%
10-4-14-04670						
Bravo Fees	0.00	25.00	0.00	0.00	0.00	0.00%
10-4-14-04680						
Police Grants	0.00	0.00	1,600.00	7,241.58	0.00	-100.00%
10-4-14-04690						
SRO Officer	53,500.00	0.00	0.00	984.69	0.00	0.00%
10-4-14-06000						
Transfer In - Capital Dep	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-14-10165						
Reimb Seg 6 Billable	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-14-40435						
Click-it or Ticket Campai	0.00	978.81	0.00	0.00	0.00	0.00%
10-4-14-40440						
Police Dog Rev./Donation	0.00	100.00	0.00	50.00	0.00	0.00%
10-4-14-40450						
Safety Day Revenues	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-14-40460						
DOCUMENT REIM. REQ. PD	4,000.00	6,725.00	5,000.00	1,125.00	5,000.00	0.00%
Total Police Dept. Revenue	61,500.00	19,254.89	10,600.00	19,250.35	9,500.00	-10.374
10-4-15						
Highway Dept Revenues						
10-4-15-04230						
Misc./Extraor. Rev.	500.00	1,321.00	500.00	0.00	500.00	0.00%
10-4-15-04320						
Access Permit Revenue	250.00	500.00	200.00	600.00	200.00	0.00%
10-4-15-04330						
Excavation Permit Revenue	50.00	0.00	50.00	150.00	50.00	0.00%
10-4-15-04350						
Reimb- Work WW/BFD	0.00	2,736.59	0.00	0.00	0.00	0.00%
10-4-15-04410						
State Highway Revenue	158,000.00	162,339.46	160,000.00	167,148.86	180,000.00	12.50%
10-4-15-04460						
Grant Revenue	0.00	17,500.00	0.00	0.00	0.00	0.00%
10-4-15-04490						
Street Sign Revenue	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-15-04500						
Paving Match rev	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-15-04650						
Insurance Recoverys	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-15-04670						
Over Weight Permits	650.00	770.00	650.00	365.00	700.00	7.69%
10-4-15-06000						
Transfer In-other funds	0.00	425,296.68	0.00	175,000.00	0.00	0.00%
Total Mighway Dept Revenue	159,450.00	610,443.73	161,400.00	343,263.86		12.424
-						

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10:40 am	Comparative Budget Report	HTML5SETHMICHAELHOPKINS
	10 General Fund	

	Budget	Actual	Budget	Actual	_	FY - 24/25
Account	FY - 2023	FY-2023 Pd:12	FY - 2024	FY-2024 Pd: 9	FY - 2025	% Change
10-4-16						
Animal Control Revenues						
Total Animal Control Reven	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-17						
Intergovernmental Revenue						
10-4-17-04490						
Mosquitos-Trustees Reim.	14,000.00	0.00	0.00	10,000.00	0.00	0.00%
10-4-17-71200						
INS. AUDIT REIM	0.00	0.00	0.00	0.00	0.00	0.00%
Total Intergovernmental Re	14,000.00	0.00	0.00	10,000.00	0.00	0.00%
10-4-18						
Recreation Revenues						
10-4-18-03100						
Rec Programing Rev	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-04320						
Misc. Recreation	0.00	325.00	0.00	63.00	0.00	0.00%
10-4-18-06000						
Transfer In from Other fu	0.00	0.00	0.00	30,000.00	0.00	0.00%
10-4-18-30000						
Swim Lesson Revenue	3,000.00	3,382.75	2,500.00	113.00	3,000.00	20.00%
10-4-18-30010						
NBA Camp	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-30020						
Wrestling Camp	0.00	0.00	0.00	35.00	0.00	0.00%
10-4-18-30030						
Field Hockey Camp	200.00	0.00	0.00	165.00	0.00	0.00%
10-4-18-30040						
Music Camp	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-30050					0.00	0.000
Compass camp	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-30070	4 000 00	10 521 44	7,000.00	2,397.00	10,000.00	42.85%
Little League Revenues	4,000.00	10,531.44	7,000.00	2,391.00	10,000.00	#£.0J7
10-4-18-30080	200.00	0.00	0.00	0.00	0.00	0.00%
Football Clinic 10-4-18-30090	200.00	0.00	0.00	0.00	• • • • • • • • • • • • • • • • • • • •	
OV SOCCER CLINIC	200.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-30100	200.00					
3 on 3 Camp	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-30130						
British Soccer Camp	150.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-30140	_					
Cheer Leading Camp	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-30150						
Tennis Camp	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-30170						
Hogwarts Camp	0.00	0.00	0.00	0.00	0.00	0.00%

03/08/24	TOWN OF BRANDON General Ledger	Page 5 of 22
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	10 General Fund	

	Budget	Actual	Budget	Actual		FY - 24/25
Account	FY - 2023	FY-2023 Pd:12	FY - 2024	FY-2024 Pd: 9	FY - 2025	% Change
10-4-18-40000						
Youth Soccer	3,000.00	5,329.20	4,500.00	5,822.00	5,300.00	17.77%
10-4-18-40010						
Middle School Football	4,000.00	6,992.00	7,000.00	6,627.00	7,000.00	0.00%
10-4-18-40020						
Flag Football	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-40040						
After School Activity	4,000.00	916.00	3,000.00	949.00	1,000.00	-66.66%
10-4-18-40050						
Youth Basketball	3,500.00	4,819.00	3,000.00	4,819.00	5,000.00	66.66%
10-4-18-40060						
Brandon Ski Club	0.00	230.00	0.00	0.00	0.00	0.00%
10-4-18-40070						
Youth Wrestling	1,000.00	882.00	700.00	504.00	1,000.00	42.85%
10-4-18-40080	,					
Floor Hockey	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-40090						
Cheerleading	1,500.00	802.00	1,200.00	547.00	1,000.00	-16.66%
10-4-18-40100	1,000.00	***************************************	2,200700		·	
Snow Bowl Program	1,800.00	0.00	0.00	10.00	0.00	0.00%
_	1,000.00	0.00	****			
10-4-18-40110	350.00	0.00	0.00	0.00	0.00	0.00%
Cross Country Run	350.00	0.00	0.00	0.00	0.00	
10-4-18-40120	4 500 00	0.00	500.00	0.00	500.00	0.00%
Play Group/ Family Activi	1,500.00	0.00	500.00	0.00	300.00	0.004
10-4-18-40130			2.00	0.00	0.00	0.00%
LaCrosse Revenues	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-40140					2.00	0.000
Golf Program	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-40150						100.000
Martial Arts Programs	0.00	3,063.00	0.00	2,642.00	3,000.00	100.00%
10-4-18-40440						
Donations/Contributions	500.00	0.00	0.00	0.00	500.00	100.00%
10-4-18-40450						
Art Club-Neshobe	0.00	0.00	0.00	0.00	0.00	800.0
10-4-18-50020						
Dodgeball/Kickball	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-50030						
Adult Basketball	100.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-50040						
Fitness - General	300.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-50060						
Corn-Toss League	500.00	0.00	0.00	0.00	500.00	100.00%
10-4-18-50070						
Dance Lessons	2,400.00	B,160.00	5,000.00	13,703.00	8,000.00	60.00%
10-4-18-50080						
Yoga Revenues	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-50090						
Adult Activities	1,000.00	6,139.00	0.00	1,014.00	6,000.00	100.00%
10-4-18-60010						
Bus Trips	0.00	8,220.00	11,000.00	26,099.00	10,000.00	-9.09%
-						

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10:40 am	Comparative Budget Report	HTML5SETHMICHAELHOPKINS
	10 General Fund	

					Dudash	WY - 24/2E
	Budget	Actual	Budget	Actual		FY - 24/25
Account	FY - 2023	FY-2023 Pd:12	FY - 2024	FY-2024 Pd: 9	FY - 2025	% Change
10-4-18-60015						
Lego Revenues	400.00	78.00	100.00	200.00	200.00	100.00%
10-4-18-60020	400.00					
Movies	0.00	60.00	0.00	0.00	0.00	0.00%
10-4-18-60030	0.00	******				
Otter Comm. Colaborations	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-60040	0.00	0.00				
Winter Carnival	800.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-60060						
Ice Skating	400.00	0.00	500.00	0.00	500.00	0.00%
10-4-18-60070		****				
Estabrook Fundraising	1,500.00	1,940.00	1,250.00	0.00	0.00	-100.00%
10-4-18-60080	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	5,71777	-,			
Recreation Donations	300.00	1,625.00	500.00	500.00	0.00	-100.00%
10-4-18-60090	•	_,				
Flagship Cinemas	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-60100						
Seminary Hill	500.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-60105						
Hawk Hill	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-60120						
Summer Arts Camps	0.00	17,270.00	15,000.00	2,719.58	2,000.00	-86.66%
10-4-18-60130						
Youth Cooking	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-60140						
Dance Class	0.00	1,571.00	0.00	160.00	0.00	0.00%
10-4-18-60150						
Odyssey of the Mind	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-60160						
Net Sports	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-60170						
EV Festival Revenue	3,000.00	2,600.00	3,000.00	868.00	1,000.00	-66.66%
10-4-18-61000						
Basketball fundraising	0.00	0.00	0.00	0.00	0.00	800.0
10-4-18-61010						
Football Fundraising Reve	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-61050						
Brandon Carnival	9,000.00	3,600.00	4,000.00	10,765.00	10,000.00	150.00%
10-4-18-62000						
DOG PARK REVENUE	2,000.00	0.00	0.00	0.00	1,000.00	100.00%
-						
Total Recreation Revenues	51,100.00	88,535.39	69,750.00	110,721.59	76,500.00	9.674
-						
10-4-19						
Transfer In						
10-4-19-06000		A 00	0.00	0.00	0.00	0.00%
Transfer-In Debt Service	0.00	0.00	0.00	0.00	0.00	
Total Transfer In	0.00	0.00	0.00	0.00	0.00	0.00%

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10:40 am	Comparative Budget Report	HTML5SETHMICHAELHOPKINS
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			Pudesh	Actual	Budget	FY - 24/25
	Budget	Actual	Budget FY - 2024	FY-2024 Pd: 9	FY - 2025	% Change
Account	FY - 2023	FY-2023 Pd:12				
10-4-21						
ECONONIC DEV. REV						
10-4-21-04130						
Econ. Dev. Revenue	0.00	0.00	0.00	0.00	0.00	0.00%
Total ECONOMIC DEV. REV	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-22						
Bldg. & Grounds						
10-4-22-04320						
TS Rent	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-22-06000						
Transfer In	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-22-10311						
misc.	0.00	0.00	0.00	18,000.00	0.00	0.00%
10-4-22-10500	****					
Insurance Rev - BaG	0.00	0.00	0.00	41,433.59	0.00	0.00%
	0.00	0,00		,		
10-4-22-20100	10,000.00	10,000.00	10,000.00	5,000.00	10,000.00	0.00%
Solar Lease Payments	10,000.00	10,000.00	10,000.00	3,000.00	20,000	
10-4-22-20110		12 502 05	0.00	9,846.03	0.00	0.00%
Solar True-up Revenue	0.00	13,507.96	0.00	3,840.03	0.00	0.000
10-4-22-30100				100.00	0.00	0.00%
Town Hall Rent	0.00	375.00	0.00	100.00	0.00	0.00%
10-4-22-42500						
EV Charging Station Rev	0.00	948.96	1,000.00	1,325.55	1,800.00	80.00%
Total Bidg. & Grounds	10,000.00	24,831.92	11,000.00	75,705.17	11,800.00	7.27%
Total Revenues	3,447,460.00	3,831,948.58	3,488,880.00	3,840,753.81	524,670.00	-84.964
10-5-09						
Tax Expenditures						
10-5-09-10211						
Fica	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-09-10212						
Medicare	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-09-77000						
Tax Sale Expenses	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00%
Total Tax Expenditures	5,000.00	0.00	5,000.00	0.00	5,000.00	0,004
10-5-10						
Town Administration 10						
10-5-10-10100						
Select Board Various	6,000.00	6,000.00	6,000.00	4,000.00	6,000.00	0.00%
10-5-10-10110	,	,				
Town Manager's Salary	92,750.00	87,574.15	99,060.00	54,276.57	75,000.00	-24.28%
10-5-10-10115	,	,		·	•	
Deputy Town Manager	0.00	0.00	0.00	2,353.59	6,800.00	100.00%

03/08/24	TOWN OF BRANDON General Ledger	Page 8 of 22
10:40 am	Comparative Budget Report	HTML5SETHMICHAELHOPKINS
	10 General Fund	

	Budget	Actual	Budget	Actual	_	FY - 24/25
Account	FY - 2023	FY-2023 Pd:12	FY - 2024	FY-2024 Pd: 9	FY - 2025	% Change
10-5-10-10120			100 000 00	75,070.32	114,280.00	4.92%
Clerical Staff - 2	95,600.00	99,323.78	108,920.00	75,070.32	114,200.00	4.520
10-5-10-10121			400.00	205 15	500.00	25.00%
Overtime	500.00	900.68	400.00	305.15	500.00	25.000
10-5-10-10150					4 000 00	0.00%
Wages-Recording Clerk	4,000.00	3,225.00	4,000.00	3,000.00	4,000.00	0.00%
10-5-10-10160					4 400 00	0.000
Animal Control Wages	6,000.00	6,000.02	6,000.00	4,153.86	6,000.00	0.00%
10-5-10-10211						4 ===
Fica	13,350.00	12,307.30	14,650.00	9,325.43	13,950.00	-4.77%
10-5-10-10212						
Medicare	3,125.00	2,878.45	3,430.00	2,180.89	3,265.00	-4.81%
10-5-10-10214						
Health Insurance	38,700.00	41,418.41	46,250.00	31,331.03	53,590.00	15.87%
10-5-10-10215						
Life & Disability Ins.	2,150.00	1,682.92	2,175.00	1,648.94	2,175.00	0.00%
10-5-10-10217						
Dental Insurance	4,470.00	3,840.27	4,470.00	2,647.60	4,470.00	0.00%
10-5-10-10218						
HRA Admin	4,500.00	4,474.18	5,800.00	3,563.36	5,300.00	-8.62%
10-5-10-10220						
VMER	20,730.00	19,387.77	22,890.00	13,859.79	23,810.00	4.01%
10-5-10-10225						
Child Care Contrib. tax	0.00	0.00	0.00	0.00	935.00	100.00%
10-5-10-10310						
Travel & Expenses	500.00	1,674.29	3,200.00	783.63	500.00	-84.37%
10-5-10-10311						
Personnel Recruitment	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-10-10320						
Misc.	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-10-10330						
Dues & Subscriptions	6,750.00	6,944.76	6,700.00	6,758.70	7,000.00	4.47%
10-5-10-10340						
Professional Development	100.00	480.00	500.00	385.00	600.00	20.00%
10-5-10-21110						
Legal Services	20,000.00	3,037.42	10,000.00	247.50	10,000.00	0.00%
10-5-10-22110		•				
Auditors	14,000.00	14,000.00	14,000.00	15,500.00	16,000.00	14.28%
10-5-10-30110	,		•			
Office Supplies	3,000.00	3,832.64	3,000.00	3,019.01	3,500.00	16.66%
10-5-10-30130	2,000.00	•, • • • • • • • • • • • • • • • • • •				
Service Contracts	12,000.00	11,339.24	12,000.00	16,086.39	17,000.00	41.66%
10-5-10-30132	22,000.00	,	,	·		
	8,250.00	8,177.25	8,250.00	5,823.33	8,400.00	1.81%
Postage Expenses	0,250.00	3,2	2,22	·		
10-5-10-30134	15,000.00	17,117.44	15,000.00	14,027.58	18,000.00	20.00%
Technical Support	13,000.00	w.,	22,000.00	,	•	
10-5-10-30150	0.00	0.00	0.00	277.00	500.00	100.00%
Emergency Management	0.00	0.00	****	2.,,,,,		
10-5-10-30210	2 000 00	3,724.13	1,000.00	0.00	2,000.00	100.00%
Office Equipment	2,000.00	3,724.13	1,000.00	0.00	_,000.00	



03/08/24	TOWN OF BRANDON General Ledger	Page 9 of 22
10:40 am	Comparative Budget Report	HTML5SETHMICHAELHOPKINS
	10 General Fund	

	Budget	Actual	Budget	Actual	Budget	FY - 24/25
Account	FY - 2023	FY-2023 Pd:12	FY - 2024	FY-2024 Pd: 9	FY - 2025	% Change
10-5-10-30310						
Legal Advertising	1,000.00	1,557.69	400.00	854.80	750.00	87.50%
10-5-10-30511						
Town Report	5,000.00	4,871.20	5,000.00	6,669.63	6,000.00	20.00%
10-5-10-42100						
Telephone Exp. Admin.	8,000.00	8,801.18	7,500.00	6,410.21	8,600.00	14.66%
10-5-10-51110						
Health Insurance Reim.	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-10-60400						
Bank Service Charge	0.00	5.00	0.00	0.00	0.00	0.00%
10-5-10-91000						
Animal Control Expenses	1,000.00	330.92	1,000.00	0.00	1,000.00	0.00%
10-5-10-92000						
COVID expenses	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-10-97000						
Capital Improvements	0.00	0.00	0.00	0.00	0.00	0.00%
Total Town Administration	388,475.00	374,906.09	411,595.00	284,559.31	419,925.00	2.024
10-5-11						
Assessor						
10-5-11-10140						
Wages - Perm/Part Time	9,000.00	7,163.67	9,000.00	5,831.36	9,000.00	0.00%
10-5-11-10211						
Fica	560.00	444.07	560.00	351.52	560.00	€00.0
10-5-11-10212						
Medicare	135.00	103.88	135.00	82.23	135.00	0.00%
10-5-11-10225						
Child Care Contrib tax	0.00	0.00	0.00	0.00	45.00	100.00%
10-5-11-10310						
Travel & Expenses	100.00	0.00	100.00	0.00	100.00	800.0
10-5-11-10330						
Dues & Subscriptions	100.00	50.00	50.00	0.00	50.00	0.00%
10-5-11-10340						
Continuing Education	150.00	0.00	100.00	0.00	100.00	€00.0
10-5-11-20110						
Mapping	8,800.00	10,425.00	5,800.00	5,800.00	5,800.00	800.0
10-5-11-21110						
Legal Fees Assessor	500.00	0.00	0.00	0.00	0.00	0.00%
10-5-11-22140						
Property Assessor	20,000.00	14,153.63	20,000.00	6,786.08	20,000.00	0.00%
10-5-11-30120					050	0.000
Professional Supplies	250.00	0.00	250.00	0.00	250.00	0.00%
10-5-11-30210						
Office Equipment	300.00	215.00	200.00	1,715.98	200.00	0.00%
10-5-11-60250						
Reapp AcctTransfer out	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00%
#:A-1 A			/· · · · · · · · · · · · · · · · · · ·	A2 147 4P	41 240 00	0.104
Total Assessor	44,895.00	37,585.25	41,198.00	25,567.17	41,240.00	TV4.V

03/08/24	TOWN OF BRANDON General Ledger	Page 10 of 22
10:40 am	Comparative Budget Report	HTML5SETHMICHAELHOPKINS
	10 General Fund	

					934	WV - 24/25
	Budget	Actual	Budget	Actual		FY - 24/25
Account	FY - 2023	FY-2023 Pd:12	FY - 2024	FY-2024 Pd: 9	FY - 2025	% Change
10-5-12						
Code Enforcement 12 10-5-12-10110						
Zoning Administration	20,150.00	17,113.45	20,150.00	12,645.48	36,195.00	79.62%
10-5-12-10120	20,200.00	,	,			
LHO/Rental Code	6,625.00	4,715.02	6,625.00	4,543.75	0,00	-100.00%
10-5-12-10140	0,020.00	•				
DRB Clerk	2,000.00	1,050.00	1,500.00	0.00	1,500.00	0.00%
10-5-12-10150	•					
Planning Comm. Clerk	3,000.00	2,950.00	3,000.00	1,350.00	3,000.00	0.00%
10-5-12-10211	-,					
Fica	2,080.00	1,711.09	2,050.00	1,222.62	2,540.00	23.90%
10-5-12-10212	,					
Medicare	490.00	400.23	480.00	286.01	595.00	23.95%
10-5-12-10214						
Health Insurance	1,770.00	1,770.00	1,770.00	1,180.00	0.00	-100.00%
10-5-12-10225	·					
Child Care Contrib Tax	0.00	0.00	0.00	0.00	185.00	100.00%
10-5-12-10310						
Travel & Expenses	200.00	280.59	300.00	0.00	300.00	0.00%
10-5-12-10330						
Dues & Subscriptions	0.00	0.00	0.00	0.00	4,000.00	100.00%
10-5-12-10340						
Continuing Education	150.00	84.00	500.00	0.00	500.00	0.00%
10-5-12-20121						
Professional Services	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-12-21111						
Legal Services - zoning	2,000.00	0.00	2,000.00	1,031.25	2,000.00	0.00%
10-5-12-30120						
Professional Supplies	100.00	33.60	100.00	63.00	100.00	0.00%
10-5-12-30132						
Planning/Zoning Postage	250.00	76.52	150.00	104.80	150.00	0.00%
10-5-12-30310						
Legal Advertising	500.00	641.60	500.00	1,035.70	500.00	0.00%
10-5-12-40100						
Energy Cm Public Outreach	3,200.00	2,794.37	4,500.00	881.48	1,500.00	-66.66%
-						21 404
Total Code Enforcement 12	42,515.00		43,625.00	24,344.09	53,065.00	21.634
-					_	
10-5-13						
Town Clerk 13						
10-5-13-10100	1,500.00	505.53	1,500.00	1,188.26	1,500.00	0.00%
Board of Civil Authority	1,300.00	303.33	2,000.00	_,		
10-5-13-10110	71,500.00	71,500.00	80,000.00	55,384.56	81,600.00	2.00%
Town Clerk Salary	71,300.00	,2,300.00	20,400.00	,		
10-5-13-10121	0.00	0.00	0.00	0.00	0.00	0.00%
Ass't Clerk OT 10-5-13-10150	5.00	2.00				
Asst. Clerk	45,000.00	44,881.62	47,240.00	32,789.94	50,130.00	6.11%
10-5-13-10160	-5,000.00	,	, =	•		
Election Workers	4,500.00	3,302.50	1,500.00	0.00	3,500.00	133.33%
Election Motroto	1,500.00	_,552.50	. = = = = =			



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10:40 am	Comparative Budget Report	HTML5SETHMICHAELHOPKINS
	10 General Fund	

						04/05
	Budget	Actual	Budget	Actual		FY - 24/25
Account	FY - 2023	FY-2023 Pd:12	FY - 2024	FY-2024 Pd: 9	FY - 2025	% Change
 10-5-13 - 10211						
Fica	7,820.00	6,327.18	8,315.00	4,768.95	8,725.00	4.93%
10-5-13-10212						
Medicare	1,830.00	1,479.73	1,945.00	1,115.31	2,040.00	4.88%
10-5-13-10214						
Health Insurance	34,150.00	30,459.61	33,600.00	23,241.08	39,300.00	16.96%
10-5-13-10215						
Life & Disability Ins.	1,450.00	1,490.21	1,500.00	963.32	1,600.00	6.66%
10-5-13-10217						
Dental	2,700.00	1,698.50	1,860.00	1,099.04	1,900.00	2.15%
10-5-13-10218						
HRĀ	4,500.00	4,460.04	4,800.00	3,230.00	4,800.00	0.00%
10-5-13-10220						
VMER	11,950.00	11,634.45	13,100.00	9,074.46	13,855.00	5.76%
10-5-13-10225						
Child Care Contrib Tax	0.00	0.00	0.00	0.00	610.00	100.00%
10-5-13-10310						
Travel & Expenses	0.00	0.00	150.00	70.49	150.00	0.00%
10-5-13-10330						
Dues & Subscriptions	250.00	55.00	250.00	195.00	250.00	0.00%
10-5-13-10340						
Professional Development	750.00	651.73	500.00	-97.55	750.00	50.00%
10-5-13-20010						
Elections	8,300.00	7,440.77	6,500.00	7,958.42	7,500.00	15.38%
10-5-13-20250						
Dog License Expense	150.00	135.70	150.00	190.25	150.00	0.00%
10-5-13-30110						
Office Supplies	500.00	632.07	650.00	270.50	650.00	0.00%
10-5-13-30123						
Records Preservation	14,040.00	4,140.44	14,055.00	3,321.63	9,820.00	-30.13%
10-5-13-30210						
Office Equipment	1,200.00	2,019.87	1,000.00	0.00	1,200.00	20.00%
10-5-13-30300						
Grant Expenses	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-13-99990						
Reserved/Encumb. Prior YR	0.00	0.00	0.00	0.00	0.00	0.00%
Total Town Clerk 13	212,090.00	192,814.95	218,615.00	144,763.66	230,030.00	5.224
10-8-14						
10-5-14 Police Dept 14						
10-5-14-10110						
Chief's Salary	85,000.00	88,400.00	92,820.00	64,260.00	96,535.00	4.00%
10-5-14-10120	,					
Officer's Salary (6)	331,500.00	265,381.98	345,640.00	208,532.14	354,030.00	2.42%
10-5-14-10121	,	•	- /			
Overtime	16,000.00	73,522.99	20,000.00	60,909.35	19,535.00	-2.32%
10-5-14-10122	,	*	•			
Holiday Overtime	9,250.00	14,271.80	9,250.00	12,965.91	16,000.00	72.97%
10-5-14-10123	2/ T	•	·			
On Call Pay	13,500.00	28,417.48	14,600.00	16,723.01	17,500.00	19.86%
	-,	•	•			

03/08/24	TOWN OF BRANDON General Ledger	Page 12 of 22
10:40 am	Comparative Budget Report	HTML5SETHMICHAELHOPKINS
	10 General Fund	

				_		04405
	Budget	Actual	Budget	Actual		FY - 24/25
Account	FY - 2023	FY-2023 Pd:12	FY - 2024	FY-2024 Pd: 9	FY - 2025	% Change
10-5-14-10125						
School Resource Officer	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-14-10140	0.00	0.00	0.00			
Clerical Wages (1)	45,660.00	48,513.47	52,105.00	34,870.54	54,745.00	5.06%
10-5-14-10155	43,000.00	10,025.17	0_,	27,21212		
	0.00	7,127.14	17,000.00	30,427.49	4,800.00	-71.76%
Specials Wages	0.00	,,,	2.,000	20,	-,	
10-5-14-10160	0.00	0.00	0.00	3,213.01	0.00	0.00%
Billable Time Expenses 10-5-14-10165	0.00	0.00		5,		
	0.00	0.00	0.00	0.00	0.00	0.00%
Billable Seg 6	0.00	0.00	0.00	••••		
10-5-14-10211	25 220 00	32,866.23	35,375.00	27,044.28	36,275.00	2.54%
Fica	35,320.00	32,000.23	33,313.00	27,011120	20,2.0.00	
10-5-14-10212	0.005.00	7,686.43	8,275.00	6,324.85	8,485.00	2.53%
Medicare	8,265.00	7,000.43	8,273.00	0,324.03	0,100.00	
10-5-14-10214	82 888 88	AE 2E7 42	99,150.00	41,707.63	87,795.00	-11.45%
Health Insurance	82,900.00	45,257.42	99,130.00	41,707.03	87,733.00	22.430
10-5-14-10215	F 000 00	4 520 61	E 050 00	3,364.98	6,000.00	0.84%
Life & Disability Ins.	5,800.00	4,539.61	5,950.00	3,304.30	0,000.00	0.040
10-5-14-10217		2 200 26	0 240 00	2,348.52	5,240.00	-36.40%
Dental	9,750.00	3,300.36	8,240.00	2,346.52	5,240.00	-30.40%
10-5-14-10218		0.000.44	11 700 00	2 250 02	9,600.00	-17.94%
HRA PD	8,700.00	3,559.11	11,700.00	3,259.92	9,600.00	-17.540
10-5-14-10220			40.010.00	26 000 47	51,760.00	7.36%
VMER	51,575.00	44,134.85	48,210.00	36,908.47	31,760.00	7.30%
10-5-14-10225		0.00	0.00	0.00	2,480.00	100.00%
Child Care Contrib Tax	0.00	0.00	0.00	0.00	2,400.00	100.000
10-5-14-10310		FF0 01	0 750 00	407.11	2,750.00	0.00%
Travel & Expenses	500.00	552.31	2,750.00	407.11	2,730.00	0.000
10-5-14-10320		£ 222 0£	7,000.00	3,922.63	7,000.00	0.00%
Clothing Allowance	4,000.00	5,332.06	7,000.00	3, 322.63	7,000.00	0.000
10-5-14-10330		1 000 00	2 000 00	1,408.92	2,000.00	0.00%
Dues & Subscriptions	2,000.00	1,869.92	2,000.00	1,400.32	2,000.00	0.000
10-5-14-10340		0.005.00	E 000 00	5,093.78	5,800.00	0.00%
Professional Development	2,000.00	2,035.36	5,800.00	5,093.78	5,600.00	0.00%
10-5-14-20232		212 47	1,700.00	336.05	1,700.00	0.00%
Radio Maintenance	1,500.00	312.47	1,700.00	336.03	1,700.00	0.00%
10-5-14-20233	2 222 22	2 200 77	3 000 00	2,524.81	4,500.00	50.00%
MDT/Aircards	3,000.00	2,988.77	3,000.00	2,324.81	4,500.00	30.000
10-5-14-21110	0.00	0.00	0.00	255.00	0.00	0.00%
Legal Services	0.00	0.00	0.00	233.00	0.00	0.000
10-5-14-30110	0.500.00	1 760 50	2,500.00	1,623.11	2,220.00	-11.20%
Office Supplies	2,500.00	1,769.52	2,500.00	1,023.11	2,220.00	-11.200
10-5-14-30120	5 000 00	10 004 06	9 200 00	6 402 06	8,200.00	0.00%
Professional Supplies	5,000.00	12,884.06	8,200.00	6,483.86	5,200.00	0.000
10-5-14-30130		4 404 84	e 000 00	852.25	6,000.00	0.00%
Service Contracts	6,000.00	4,434.56	6,000.00	632.25	9,000.00	0.000
10-5-14-30132		480 **	202 22	95.14	200.00	0.00%
Postage Expenses PD	200.00	192.19	200.00	33.14	200.00	0.000
10-5-14-30210		A 668 55	2 000 00	1 400 40	3 000 00	0.00%
Office Equipment	3,000.00	2,327.32	3,000.00	1,423.43	3,000.00	0.00%



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10:40 am	Comparative Budget Report	HTML5SETHMICHAELHOPKINS
	10 General Fund	

			Purdunk	3 about 1	Pudgot	FY - 24/25
3	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Actual FY-2024 Pd: 9	FY - 2025	% Change
Account						
10-5-14-30310						
Legal Advertising	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-14-40430						
Community Police	250.00	1,678.50	2,000.00	910.55	0.00	-100.00%
10-5-14-40440						
Police Dog Expenses	0.00	1,997.34	2,000.00	585.23	2,000.00	0.00%
10-5-14-41110						
New Equipment - Vehicles	3,000.00	6,878.94	5,000.00	4,714.70	5,000.00	0.00%
10-5-14-41130						
Fuel - Vehicles	14,000.00	22,194.22	25,200.00	16,452.32	12,500.00	-50.39%
10-5-14-41140						
Electric Charger-PD vehic	0.00	0.00	0.00	0.00	2,500.00	100.00%
10-5-14-41160						
PD Maint. Supplies-Vehicl	250.00	284.64	250.00	56.88	250.00	0.00%
10-5-14-41170						
Bravo Expense	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-14-41180						
PD Vehicle Maintenance	10,000.00	16,957.63	15,000.00	12,897.44	10,000.00	-33.33%
10-5-14-42100	,					
PD Telephone Service	5,000.00	6,689.73	5,000.00	4,628.17	5,000.00	0.00%
10-5-14-60250	2,000100	•,•••		•		
Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-14-90000	0.00	0.00				
	0.00	0.00	0.00	6,674.43	0.00	0.00%
Reimburs Equip Grants	0.00	0.00	0.00	0,0,111		
10-5-14-97000	0.00	35,926.15	0.00	0.00	48,600.00	100.00%
Capital Improvements	0.00	33, 920.13	0.00	0.00	40,000.00	2001000
10-5-14-99990	0.00	0.00	0.00	0.00	0.00	0.00%
Reserved/Encumb. Prior YR	0.00					
Total Police Dept 14	765,420.00	794,284.56	864,915.00	624,205.91	900,000.00	4.05%
10-5-15						
Highway 15						
10-5-15-10110		0.00	0.00	0.00	0.00	0.00%
Superintendent Salary	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-15-10120		205 204 40	044 015 00	167 052 62	260,200.00	6.28%
Wages- Full Time-4	214,950.00	226,394.12	244,815.00	167,052.63	260,200.00	0.200
10-5-15-10121				44 404 70		44 440.
Overtime	18,000.00	20,276.83	18,000.00	11,621.72	20,000.00	11.11%
10-5-15-10123					5 000 00	2 220
Pager/On-Call	6,200.00	5,757.50	6,200.00	4,250.00	6,200.00	0.00%
10-5-15-10150						
Wages - Temp Hired Help	5,000.00	0.00	5,000.00	0.00	3,000.00	-40.00%
10-5-15-10211						
Fica	15,685.00	15,540.50	18,170.00	11,833.28	19,265.00	6.02%
10-5-15-10212						
Medicare	3,670.00	3,612.98	4,250.00	2,649.40	4,510.00	6.11%
10-5-15-10214						
Health Insurance	55,800.00	38,845.79	62,450.00	30,544.94	59,250.00	-5.12%
10-5-15-10215						
Life & Disability Ins.	2,775.00	2,710.52	2,835.00	1,940.73	3,050.00	7.58%

03/08/24	TOWN OF BRANDON General Ledger	Page 14 of 22			
10:40 am	Comparative Budget Report	HTML5SETHMICHAELHOPKINS			
10 General Fund					

						04/05
	Budget	Actual	Budget	Actual	=	FY - 24/25
Account	FY - 2023	FY-2023 Pd:12	FY - 2024	FY-2024 Pd: 9	FY - 2025	% Change
10 E 15-10217						
10-5-15-10217	4,960.00	3,971.40	4,960.00	2,647.60	6,240.00	25.80%
Dental	4,300.00	3,372.40	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_,	,	
10-5-15-10218	7,000.00	6,660.03	9,700.00	5,163.36	5,800.00	-40.20%
HRA HW	7,000.00	0,000.03	3,.00.00	5,255.55		
10-5-15-10220	27 510 00	29,393.47	30,940.00	21,918.33	33,655.00	8.77%
VMER	27,510.00	29,393.47	30,340.00	22,320.00	20,000.00	
10-5-15-10225	2.00	0.00	0.00	0.00	1,280.00	100.00%
Child Care Contrib Tax	0.00	0.00	0.00	0.00	2,200.00	
10-5-15-10310	200 00	1 061 67	200.00	649.58	200.00	0.00%
Travel & Expenses	200.00	1,061.67	200.00	049,50	200.00	5.55
10-5-15-10320			2 500 00	969.41	2,500.00	0.00%
Clothing Allowance	2,500.00	2,270.38	2,500.00	303.41	2,500.00	0.000
10-5-15-10330		252.22	100.00	0.00	2,350.00	2,250,00%
Dues & Subscriptions	100.00	350.00	100.00	0.00	2,350.00	2,230.00%
10-5-15-10340					202 22	0.00%
Continuing Education	200.00	60.00	200.00	0.00	200.00	0.00%
10-5-15-20240						075 000
Contractors	5,000.00	9,265.00	4,000.00	605.00	15,000.00	275.00%
10-5-15-20241						
Equipment Rental	8,000.00	10,080.00	8,000.00	0.00	8,000.00	0.00%
10-5-15-20300						
State Permits	2,000.00	5,654.60	2,000.00	2,389.60	5,000.00	150.00%
10-5-15-41110						
New Equipment-Misc. Tools	10,000.00	3,542.84	10,000.00	9,086.63	10,000.00	0.00%
10-5-15-41120						
Safety Equipment	1,500.00	118.68	1,500.00	0.00	1,500.00	0.00%
10-5-15-41130						
Fuel - Vehicles HW	30,000.00	59,709.48	45,000.00	33,444.47	45,000.00	0.00%
10-5-15-41140						
Oil - Vehicles	2,200.00	0.00	2,200.00	1,050.00	2,200.00	0.00%
10-5-15-41160						
HW Maint. Supplies-Vehicl	20,000.00	17,982.79	20,000.00	15,664.74	20,000.00	0.00%
10-5-15-41170						
HW Tires - Vehicles	7,000.00	10,722.49	7,000.00	11,783.94	8,000.00	14.28%
10-5-15-41180						
HW Outside Maint Vehic	25,000.00	28,507.70	25,000.00	33,078.40	25,000.00	0.00%
10-5-15-42100						
HW Telephone	2,100.00	2,048.15	2,000.00	1,283.23	2,100.00	5.00%
10-5-15-44110						
Ditching	0.00	2,112.27	0.00	145.89	1,000.00	100.00%
10-5-15-44120						
Roadside Mower- Maint	1,500.00	1,233.73	1,500.00	414.42	1,500.00	0.00%
10-5-15-44130						
Tree Removal/Planting	10,000.00	13,079.53	15,000.00	6,958.58	15,000.00	0.00%
10-5-15-44140						
Guardrails	6,000.00	0.00	10,000.00	0.00	15,000.00	50.00%
10-5-15-44150						
Street Sweeping	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-15-45120						
Signs & Posts	6,000.00	10,273.62	7,000.00	9,189.73	8,000.00	14.28%



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10:40 am	Comparative Budget Report	HTML5SETHMICHAELHOPKINS
	10 General Fund	

	Budget	Actual	Budget	Actual		FY - 24/25
Account	FY - 2023	FY-2023 Pd:12	FY - 2024	FY-2024 Pd: 9	FY - 2025	% Change
10-5-15-45130						
Line Painting	2,000.00	3,372.75	3,000.00	113.89	3,500.00	16.66%
10-5-15-46110	_,,,,,,,,	,				
Paving Roads	100,000.00	96,456.64	0.00	1,147.95	300,000.00	100.00%
10-5-15-46120	,					
Cold Patching	2,500.00	1,296.24	2,000.00	1,037.11	2,000.00	0.00%
10-5-15-46130	2,000.00	2,	, , , , , , , , ,	·		
Culverts	8,000.00	10,056.38	10,000.00	5,717.60	10,000.00	0.00%
10-5-15-46140	0,000.00	20,000112	,			
	55,000.00	57,066.84	65,000.00	30,761.53	65,000.00	0.00%
Gravel	33,000.00	3.,000.01	,			
10-5-15-46150	25,000.00	37,678.96	26,000.00	19,718.85	30,000.00	15.38%
Chloride	25,000.00	37,070.30	20,000.00	,	,	
10-5-15-47110	85,000.00	72,102,22	90,000.00	53,128.39	90,000.00	0.00%
Road Salt	85,000.00	72,102.22	30,000.00	33,120.33	30,000100	******
10-5-15-47120	25 000 00	20 206 52	25,000.00	8,612.68	25,000.00	0.00%
Winter Sand	25,000.00	30,206.53	23,000.00	0,012.00	25,000.00	0.000
10-5-15-48110		0.00	0.00	0.00	0.00	0.00%
Bridge Maint/Repair	0.00	0.00	0.00	0.00	0.00	0.004
10-5-15-60250				2.00	0.00	0.00%
Transfer Out	0.00	0.00	0.00	0.00	0.00	0,00%
10-5-15-90100				7 000 00	0.00	0.00%
New Equip. Purchase	0.00	309,177.99	0.00	7,800.00	0.00	0.00%
10-5-15-90300						0.000
Sidewalks	15,000.00	875.00	0.00	2,300.00	0.00	0.00%
10-5-15-90400						
Leased Equipment	78,000.00	145,621.64	33,000.00	32,407.93	33,000.00	0.00%
10-5-15-90550						
Town Farm Rd-Reconstruct.	0.00	157,023.30	0.00	0.00	0.00	0.00%
10-5-15-90600						
Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-15-96000						
Grant Match	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-15-97000						
Capital Improvements	0.00	0.00	0.00	16,106.36	0.00	0.00%
10-5-15-97010						
Capital Infrastructure	0.00	0.00	0.00			0.00%
Total Righway 15		1,482,170.86		565,187.90		
10-5-16						
Constable 16						
Total Constable 16	0.00	0.00	0.00	0.00		0.004
10-5-17						
Intergovernmental 17						
10-5-17-61110						
VLCT Insurance	90,225.00	73,413.28	91,500.00	74,345.22	93,000.00	1.63%
10-5-17-61150						
Unemployment Insurance	5,650.00	5,664.50	6,275.00	5,930.00	7,000.00	11.55%

03/08/24	TOWN OF BRANDON General Ledger	Page 16 of 22			
10:40 am	Comparative Budget Report	HTML5SETHMICHAELHOPKINS			
10 General Fund					

	Budget	Actual	Budget	Actual	-	FY - 24/25
Account	FY - 2023	FY-2023 Pd:12	FY - 2024	FY-2024 Pd: 9	FY - 2025	% Change
10-5-17-61160						
Worker's Comp Insurance	46,075.00	62,521.95	64,550.00	60,055.00	66,000.00	2.24%
10-5-17-65000						
Insurance Deductible	1,000.00	297.38	1,000.00	0.00	1,000.00	0.00%
10-5-17-71100	,					
County Tax	30,000.00	27,718.46	30,000.00	28,360.53	31,000.00	3.33%
10-5-17-71200						
VLCT	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-17-71300						
Rut. Regional Commission	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00%
10-5-17-71440	·					
Green-Up Day	300.00	819.00	300.00	0.00	750.00	150.00%
10-5-17-71460						
Public Transit	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	0.00%
10-5-17-71600	,,,,,,,,	,				
REDC/CEDRR	500.00	500.00	500.00	500.00	500.00	0.00%
10-5-17-71610	200000					
Rut Nat Resources Conserv	250.00	0.00	250.00	0.00	250.00	0.00%
10-5-17-71800						
Mosquito Control	40,500.00	40,491.00	41,710.00	31,282.50	51,235.00	22.83%
10-5-17-75000	10,000100		,			
Reserve Fund transfer	0.00	0.00	0.00	0.00	0.00	0.00%
Veserve Land Cranster						
Total Intergovernmental 17	219,000.00	215,925.57	240,585.00	204,973.25	285,235.00	6.084
10-5-18						
Recreation						
10-5-18-10110						
Recreation Director	44,250.00	44,240.56	46,455.00	30,628.08	46,455.00	0.00%
10-5-18-10130						
Asst to Rec Director	21,635.00	21,632.00	21,635.00	14,976.00	22,500.00	3.99%
10-5-18-10211						
Fica	4,195.00	5,054.06	4,310.00	2,499.26	4,480.00	3.94%
10-5-18-10212	·					
Medicare	985.00	1,181.93	1,010.00	584.47	1,050.00	3.96%
10-5-18-10214						
Health Insurance	14,000.00	15,387.91	16,800.00	12,718.76	19,320.00	15.00%
10-5-18-10215	•					
Life & Disability Ins.	550.00	437.34	555.00	391.12	575.00	3.60%
10-5-18-10217						
Dental	1,245.00	1,038.56	1,245.00	781,54	1,245.00	0.00%
10-5-18-10218	•	•				
HRA	1,750.00	1,980.00	2,030.00	1,513.36	2,030.00	0.00%
10-5-18-10220	_/	,		·	-	
VMER	5,090.00	5,564.15	5,345.00	4,428.16	5,680.00	6.26%
10-5-18-10225	-/	-,	,	•		
Child Care Contrib Tax	0.00	0.00	0.00	0.00	350.00	100.00%
10-5-18-10310	0.00	****				
Travel & Expenses	250.00	0.00	250.00	240.00	250.00	0.00%
10-5-18-10320	200.00	****				
Dues & Subscriptions	600.00	0.00	600.00	397.00	600.00	0.00%

03/08/24 TOWN OF BRANDON General Ledger Page 17 of 22 10:40 am Comparative Budget Report HTML5SETHMICHAELHOPKINS 10 General Fund

	Dudash	3.4	Budget	Actual	Budget	FY - 24/25
Account	Budget FY - 2023	Actual FY-2023 Pd:12	FY - 2024	FY-2024 Pd: 9	FY - 2025	% Change
10-5-18-10330						
Advertising/Recruitment	7,000.00	5,826.50	6,000.00	3,163.00	6,000.00	0.00%
10-5-18-20100						
Fuel	500.00	296.54	0.00	0.00	0.00	0.00%
10-5-18-20150						
Vehicle Maint.	1,000.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-20210						
Registration Software	3,000.00	3,295.00	2,995.00	3,295.00	3,295.00	10.01%
10-5-18-20500						
Storage Unit Supply/Maint	0.00	600.00	0.00	400.00	0.00	0.00%
10-5-18-20600						
Equipment /Supplies	2,000.00	2,111.25	0.00	635.67	2,000.00	100.00%
10-5-18-29000						
Rec Program Exp total	0.00	191.15	0.00	0.00	0.00	0.00%
10-5-18-30000						
Swim Lesson Expense	1,500.00	1,530.67	2,000.00	1,772.00	1,600.00	-20.00%
10-5-18-30010						
NBA Camp	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-30020						
Wrestling Camp	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-30030						
FIELD HOCKEY CAMP	150.00	0.00	0.00	180.00	0.00	0.00%
10-5-18-30040						
Music Camp Expense	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-30050						
Compass Camp	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-30060						
Basket Ball Expense	0.00	1,045.36	0.00	0.00	0.00	0.00%
10-5-18-30070						
Little League Expenses	4,000.00	8,283.53	7,000.00	2,119.02	8,000.00	14.28%
10-5-18-30080						
Football Clinic	200.00	0.00	200.00	0.00	0.00	-100.00%
10-5-18-30090						
OV Soccer Clinic	200.00	0.00	200.00	0.00	0.00	-100.00%
10-5-18-30100						
3 on 3 Camp Expense	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-30110						
Office/Equip. Supplies	200.00	0.00	200.00	0.00	0.00	-100.00%
10-5-18-30130						
British Soccer Camp	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-30140						
Cheer Leading Camp	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-30150						
Tennis Camp	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-30170						
Hogwarts Camp	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-40000						
Youth Soccer	3,000.00	6,337.63	4,500.00	10,997.57	6,000.00	33.33%
10-5-18-40010	-	•				
Middle School Football	3,000.00	6,768.44	5,000.00	4,249.21	6,000.00	20.00%
		•				

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		3 -t3	Budeet	Actual	Budget	FY - 24/25
	Budget	Actual	Budget FY - 2024	FY-2024 Pd: 9	FY - 2025	% Change
Account	FY - 2023	FY-2023 Pd:12	F1 - 2024			
10-5-18-40020	. —					
Flag Football	0.00	498.50	0.00	0.00	0.00	0.00%
10-5-18-40040						
After School Activity	2,500.00	13,314.22	10,000.00	1,252.80	1,000.00	-90.00%
10-5-18-40050						
Youth Basketball	3,000.00	2,365.91	3,500.00	7,189.55	3,000.00	-14.28%
10-5-18-40060						
Brandon Ski Club	0.00	61.00	0.00	0.00	0.00	0.00%
10-5-18-40070						
Youth Wrestling	1,000.00	878.99	500.00	666.58	900.00	80.00%
10-5-18-40080						
Floor Hockey	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-40090						
Cheerleading	1,500.00	610.21	1,000.00	1,888.74	2,000.00	100.00%
10-5-18-40100						
Snow Bowl Program	1,500.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-40110						
Cross Country Run	350.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-40120						
Play Group/ Family Activi	1,000.00	751.34	1,000.00	0.00	1,000.00	0.00%
10-5-18-40130						
LaCrosse Expense	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-40140						
Disc Golf / Golf	0.00	0.00	0.00	1,950.00	0.00	0.00%
10-5-18-40450						
Art Club-Neshobe	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-42100						
Recreation Telephone	500.00	1,608.69	1,700.00	1,373.53	1,600.00	-5.88%
10-5-18-43120						
Parks Maintenance	0.00	3,304.16	0.00	19.99	0.00	0.00%
10-5-18-43130						
Estabrook	0.00	2,215.65	0.00	1,320.03	0.00	0.00%
10-5-18-43140						
Town Hall	0.00	1,139.83	0.00	883.00	1,000.00	100.00%
10-5-18-50020						0.000
Dodgeball/Kickball	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-50030					2 222 22	100 00%
Adult Basketball	200.00	750.00	0.00	0.00	2,000.00	100.00%
10-5-18-50040				0.00	0.00	0.00%
Fitness - General	300.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-50060				0.00	800.00	60.00%
Corn-Toss League	500.00	0.00	500.00	0.00	800.00	60.00%
10-5-18-50070		4 600 00		4,861.00	6,000.00	100.00%
Dance Lessons	2,000.00	1,029.37	0.00	4,861.00	0,000.00	100.000
10-5-18-50080		0.00	0.00	0.00	0.00	0.00%
Yoga Expense	0.00	0.00	0.00	0.00	0.00	0.000
10-5-18-50090		4 644 50	2 000 00	3,466.93	2,000.00	0.00%
Adult Activities	1,000.00	1,841.17	2,000.00	3,400.33	2,000.00	5.000
10-5-18-60000		0.00	0.00	0.00	0.00	0.00%
Transfer Out	0.00	0.00	0.00	0.00	0.00	0.000

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	10 General Fund	

	Budget	Actual	Budget	Actual	Budget	FY - 24/25
Account	FY - 2023	FY-2023 Pd:12	FY - 2024	FY-2024 Pd: 9	FY - 2025	% Change
10-5-18-60010						
Bus Trips	0.00	10,825.00	11,000.00	25,579.00	10,000.00	-9.09%
10-5-18-60015						
Lego Expenses	400.00	451.35	500.00	534.00	500.00	0.00%
10-5-18-60020						
Movies Expense	700.00	748.21	750.00	798.34	0.00	-100.00%
10-5-18-60030						
Otter Comm. Colaborations	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-60040						
Winter Carnival	500.00	0.00	500.00	0.00	0.00	-100.00%
10-5-18-60060						
Ice Skating	350.00	27.99	1,000.00	358.36	1,000.00	0.00%
10-5-18-60070						
Estabrook Fundraising	500.00	426.74	0.00	0.00	0.00	0.00%
10-5-18-60090						
Flagship Cinemas	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-60100						
Seminary Hill	1,000.00	1,724.55	0.00	1,170.00	1,000.00	100.00%
10-5-18-60105						
Hawk Hill	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-60120						
Summer Arts Camps	0.00	10,518.82	10,000.00	4,735.75	5,000.00	-50.00%
10-5-18-60130						
Youth Cooking	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-60140						
Dance Class	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-60150						
Odyssey of the Mind	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-60160						
Net Sports	500.00	300.28	0.00	101.98	0.00	0.00%
10-5-18-60170						
EV Festival Expenses	2,500.00	1,576.98	2,500.00	2,613.75	1,000.00	-60.00%
10-5-18-60900						
July 4th Celebration	0.00	0.00	0.00	490.00	500.00	100.00%
10-5-18-61000						
Basketball fundraising	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-61050						
Brandon Carnival	5,000.00	2,982.40	3,000.00	8,039.91	5,000.00	66.66%
10-5-18-62000						
DOG PARK EXPENDITURES	300.00	40.00	0.00	0.00	0.00	0.00%
10-5-18-97000						
CAPITAL RECREATION	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-98000						
Grant Match	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-99990						
Reserved/Encumb. Prior YR	0.00	0.00	0.00	0.00	0.00	#00.0
Total Recreation	147,400.00	192,793.94	177,780.00		182,730.00	2.784
•						

10-5-19 Debt Service 19

03/08/24	TOWN OF BRANDON General Ledger	Page 20 of 22
10:40 am	Comparative Budget Report	HTML5SETHMICHAELHOPKINS
	10 General Fund	

	Budget	Actual	Budget	Actual	Budget	FY - 24/25
Account	FY - 2023	FY-2023 Pd:12	FY - 2024	FY-2024 Pd: 9	FY - 2025	% Change
10-5-19-48140						
RT 7 Town Share -2006 10-5-19-60100	158,000.00	157,498.39	151,500.00	141,936.26	145,500.00	-3.96%
Interest Exp Short Term	5,000.00	0.00	0.00	0.00	0.00	0.00%
10-5-19-60110						
Interest Exp Long Term	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-19-60120						
Interest- Seg 6 project 10-5-19-60410	0.00	0.00	0.00	0.00	0.00	0.00%
PD Bond Payment	26,650.00	24,892.60	26,000.00	21,310.45	25,300.00	-2.69%
10-5-19-60500						
2016 Segment 6 Bond	62,600.00	62,556.50	61,750.00	51,916.04	60,550.00	-1.94%
10-5-19-60700						
Park St Bond-2021	0.00	0.00	0.00	0.00	0.00	0.00%
Total Debt Service 19	252,280.00	244,947.49	239,250.00	215,162.75	231,350.00	-3.304
10-5-20						
Other Financing 20						
Total Other Financing 20	0.00	0.00	0.00	0.00	0.00	0.001
10-5-21						
Economic Develop. 21						
10-5-21-10110						
Salary	18,970.00	18,960.24	19,910.00	13,126.32	19,910.00	0.00%
10-5-21-10211						
Fica	1,215.00	1,085.53	1,275.00	750.21	1,275.00	0.00%
10-5-21-10212						
Medicare	285.00	253.89	300.00	175.46	300.00	0.00%
10-5-21-10214						
Health Insurance Exp	6,000.00	6,000.00	7,200.00	3,600.00	8,280.00	15.00%
10-5-21-10215		252.00	050.00	105.00	250.00	0.00%
Life & Disability Ins.	250.00	250.00	250.00	125.00	250.00	0.00%
10-5-21-10217	F2F 00	535.00	535.00	267.50	535.00	0.00%
Dental 10-5-21-10218	535.00	333.00	333.00	207.50	***************************************	2,,,,,
HRA	750.00	750.00	870.00	435.00	810.00	-6.89%
10-5-21-10220	.50.00					
VMER	2,185.00	2,185.00	2,290.00	1,145.00	2,340.00	2.18%
10-5-21-10225						
Child Care Contrib Tax	0.00	0.00	0.00	0.00	90.00	100.00%
10-5-21-10310						
Travel & Expenses	250.00	242.53	250.00	186.43	250.00	0.00%
10-5-21-20121						
Professional Services	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-21-75000						
Economic Development	14,000.00	14,344.93	14,000.00	2,844.38	6,000.00	-57.14%
10-5-21-75100						
Designated Downtown	0.00	0.00	0.00	0.00	8,000.00	100.00%

03/08/24	TOWN OF BRANDON General Ledger	Page 21 of 22
10:40 am	Comparative Budget Report	HTML5SETHMICHAELHOPKINS
	10 General Fund	

	Budget	Actual	Budget	Actual	_	FY - 24/25
Account	FY - 2023	FY-2023 Pd:12	FY - 2024	FY-2024 Pd: 9	FY - 2025	% Change
10-5-21-75500						
Killington Valley	1,400.00	1,250.00	1,400.00	1,400.00	1,400.00	0.00%
10-5-21-76000						
Hist. Preservation Comm.	0.00	0.00	5,000.00	0.00	0.00	-100.00%
Total Economic Develop. 21	45,840.00	45,857.12	53,280.00	24,055.30	49,440.00	-7.20%
10-5-22						
Bldgs. & Grounds						
10-5-22-10115						
F/T B&G	43,745.00	39,075.70	43,680.00	26,658.46	47,700.00	9.20%
10-5-22-10120						
PD Custodian	3,000.00	3,187.32	3,000.00	2,983.75	3,000.00	0.00%
10-5-22-10121						
Overtime	2,500.00	2,325.85	3,000.00	1,504.93	3,000.00	0.00%
10-5-22-10130						
Admin Custodian	6,850.00	7,545.20	6,200.00	6,816.55	8,000.00	29.03%
10-5-22-10150						
Pager/on-call	1,300.00	1,100.00	1,300.00	600.00	1,300.00	0.00%
10-5-22-10211						
FiCA	4,485.00	2,907.29	3,640.00	1,715.62	3,325.00	-8.65%
10-5-22-10212						
Medicare	1,050.00	679.94	855.00	401.23	780.00	-8.77%
10-5-22-10214	,					
Health Insurance	7,150.00	7,060.64	8,400.00	5,820.26	9,825.00	16.96%
10-5-22-10215						
Life & Disability	640.00	543.20	565.00	433.40	660.00	16.81%
10-5-22-10217						
Dental	490.00	892.97	930.00	549.52	930.00	0.00%
10-5-22-10218						
HRA	1,200.00	1.429.98	1,600.00	1,081.64	1,600.00	0.00%
10-5-22-10220	12,200.00	_,	,			
VMER	5,585.00	4,781.45	5,520.00	3,307.80	6,110.00	10.68%
	0,000.00	-,				
10-5-22-10225 Child Care Contrib Tax	0.00	0.00	0.00	0.00	235.00	100.00%
10-5-22-20530	0.00					
	0.00	0.00	0.00	0.00	0.00	0.00%
License & Fees	0.00	0.00				
10-5-22-22130	0.00	5,810.00	6,000.00	4,730.90	13,250.00	120.83%
Testing/Monitor Fee	0.00	3,610.00	0,000.00	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	
10-5-22-42100	9,000.00	7,438.93	9,500.00	3,419.62	9,500.00	0.00%
Heating - Propane	3,000.00	7,430.33	3,300.00	0,120102	.,	
10-5-22-42110	10 000 00	14 210 54	15,000.00	6,942.91	15,000.00	0.00%
Heating Fuel	10,000.00	14,210.54	15,000.00	0,542.34	20,000.00	3.223
10-5-22-42120	4 700 00	1,297.46	1,500.00	977.60	1,500.00	0.00%
Bldgs & Grounds Water Fee	1,700.00	1,277.40	1,500.00	3.7.00	2,222.00	3,1223
10-5-22-42130	80.000.00	03 040 00	77,000.00	57,575.65	87,000.00	12.98%
Bldgs & Grounds Electric	70,000.00	83,049.20	77,000.00	3,,313.63	2.,000.00	
10-5-22-42500	4 888 85	000 04	1 200 00	1,037.08	1,200.00	0.00%
Electric EV Car Stations	1,000.00	838.34	1,200.00	1,037.08	2,200.00	0.000
10-5-22-43080	40.000.00		E 000 00	1,644.87	5,000.00	0.00%
Highway Bldg Maint	10,000.00	5,620.75	5,000.00	1,044.0/	5,000.00	0.000

03/08/24 TOWN OF BRANDON General Ledger Page 22 of 22 10:40 am Comparative Budget Report HTML5SETHMICHAELHOPKINS 10 General Fund

	7d	Actual	Budget	Actual	Budget	FY - 24/25
Account	Budget FY - 2023	FY-2023 Pd:12	FY - 2024	FY-2024 Pd: 9	FY - 2025	% Change
10-5-22-43090						
PD Bldg Maint.	2,000.00	3,884.31	2,000.00	9,402.71	3,000.00	50.00%
10-5-22-43100						
Town Office	5,000.00	5,784.94	5,000.00	3,679.00	6,000.00	20.00%
10-5-22-43110						
Cemeteries	500.00	0.00	500.00	0.00	500.00	0.00%
10-5-22-43120						
Municipal Mowing-maint	2,500.00	2,109.52	2,500.00	1,481.82	2,500.00	0.00%
10-5-22-43130						
Rec Sports Field Maint.	500.00	233.94	5,000.00	0.00	4,000.00	-20.00%
10-5-22-43140						
Town Clock Maint.	1,000.00	1,426.47	400.00	187.50	1,000.00	150.00%
10-5-22-43150						
Town Hall Repair/Maint.	10,000.00	4,367.90	10,000.00	8,230.64	10,000.00	0.00%
10-5-22-43160						
Parks Maint.	6,000.00	4,794.15	4,000.00	5,398.59	5,000.00	25.00%
10-5-22-43170						
Trash costs-Supplies	500.00	545.30	500.00	14.99	550.00	10.00%
10-5-22-43180						
Maint. Supplies Bldgs.	1,000.00	1,258.31	1,000.00	2,089.10	1,200.00	20.00%
10-5-22-43200						
Generator Maint	2,200.00	3,446.36	1,000.00	0.00	2,500.00	150.00%
10-5-22-43210						
Estabrook Bldg Maint	0.00	2,815.97	0.00	0.00	1,500.00	100.00%
10-5-22-44130						
Tree Maint.	0.00	0.00	0.00	0.00	3,000.00	100.00%
10-5-22-90300						
Transfer out	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-22-90500						
Capital Outlay B & G	0.00	49,441.50	0.00	3,510.00	0.00	0.00%
10-5-22-96000						
Town Hall Floor Replaceme	0.00	0.00	0.00	55,634.71	0.00	0.00%
Total Bldgs. & Grounds	210,895.00	269,903.43	225,790.00	217,830.85	259,665.00	15.004
Total Expenditures		3,854,779.43	3,346,150.00	2,495,912.65		
Total 10 General Fund	217,330.00	-22,830.85	142,730.00	1,344,841.16	-3,271,510.00	
Total All Funds		-22,830.85	142,730.00	1,344,841.16	-3,271,510.00	
;		******				

WINTER OPERATIONS POLICY

Purpose:

The purpose of the Town's winter operations policy is to define the scope of procedures for snow and ice control and removal. The primary objective with winter operations is to maintain the safety and mobility of the traveling public. Although financial limitations upon provision of resources ultimately affect the level of service, every effort will be made to provide safe roadway conditions as soon as possible with available resources (budget, personnel, equipment and materials). Vermont storms vary dramatically with regards to precipitation, prediction and timing. The Highway Department will coordinate operations to fit each event. This plan is intended as a guide for "average" conditions.

General:

During the winter period extending from November 1 – April 30, the Highway Department's main focus is controlling snow and ice on roughly 70 miles of road. A prioritization of roads has been established to address winter maintenance. Resource limitations do not allow for 24 hour continuous winter maintenance service during storm events. Best management practices limit employee plowing hours. There may be reduced or no winter maintenance between the hours of 10PM and 4AM.

The Highway Department strives to keep roads safe for the traveling public; however, the Town of Brandon does not have a "bare roads" policy. Roads may be snow- or ice- covered during and following storm events. Adverse driving conditions are to be expected and motor vehicle operators must be prepared for such. The following is a list of actions (provided by VTrans) that drivers should adhere to in order to accommodate safe winter driving:

- A) Slow down. Driving too fast on wintry roads is the leading cause of crashes.
- B) Travel at a safe distance. Allow at least 3 car lengths in order to leave plenty of room to stop.
- C) Watch for plow trucks. Do not crowd/tailgate slow moving maintenance and emergency vehicles.
- D) Do not use cruise control on snow covered roads.
- E) Four-wheel drive vehicle capabilities should not be overestimated.
- F) Clear all snow and ice from vehicle prior to travel.
- G) Have proper snow tires on your vehicle.
- H) Be aware of black ice on what appears to be bare pavement.

Prioritization:

During a storm event, priority will be given as follows:

- A) Class 1 Town Highways (approximately 2 miles): Grove Street, Conant Square, Center Street, Franklin Street, Park Street, Marble Street, Champlain Street.
- B) Class 2 Town Highways (approximately 16 miles): Pearl Street, Long Swamp Road, Union Street, Florence Road, North Street/Route 53, Arnold District Road, McConnell Road, High Pond Road.
- C) Class 3 Town Highways (approximately 40 miles): Roads will be addressed giving priority to paved roads and bus routes.
- D) Class 4 Town Highways (approximately 9 miles): Roads will not receive winter maintenance unless authorized by the Brandon Select Board per 19 V.S.A. Section 302 (a) (3) (b).
- E) The Brandon Highway Department will not maintain private roads or private driveways.
- F) Priority will be given to intersections, hills and curves.
- G) School bus routes will be prioritized as appropriate considering status of school operation, storm duration and nature of conditions.
- H) Sidewalks will be addressed as soon as practical following a storm event.

Procedure:

Using available resources and judgment based on experience, the Highway Division Chief or their designated representative will determine the appropriate level and timing of snow and ice control to be performed by the Highway Department. Each storm is a unique event, therefore deviations from the routine maintenance plan may occur. Decisions must be made using individual judgment based upon a current assessment of the situation. Town plow drivers are given the responsibility to make decisions regarding snow removal and material application to keep the roads open for travel and reasonably safe while concurrently minimizing costs.

Communication with the school bus coordinator will occur early in the morning if road conditions have not improved or are deteriorating. This will allow the school district Superintendent to make a decision, based on the Highway Division Chief's recommendation, on whether to close schools or have a delay. The Highway Department does not make the school district's decision.

In general, snow will be plowed and salt or sand, will be applied during a storm to keep roads open to traffic and to provide an operable roadway surface. Salt will be applied to roadway centers. For paved roads, one-third (1/3) bare pavement will be provided in the middle of the road, as soon as practical. Curves, hills, intersections and bus routes will be given additional attention. For continuous storms, repeated applications will be required.

Generally, when temperatures are below 20 degrees Fahrenheit, salt or sand/salt mixtures will
be applied to paved roads while sand will be applied to gravel roads.
Following storm events, continued maintenance will include improvement of road surfaces by
clearing packed snow, pushing back snow on road shoulders (winging), removing excess snow
piles within the business district and opening/thawing culverts, ditches and storm drains.
plies within the business district and opening/indwing corverts, difficies and storm drains.
Equipment:
To support winter operations, the Highway Department has the following equipment available:
A) Two Tandem 14 cubic yard dump trucks. Each equipped with a one-way front plow,
wing plow and material spreaders
B) One single-axle, 7 cubic yard dump truck, with one-way front plow, wing and material
spreader
C) Two Ford F-550 equipped with one-way front plow and tailgate mounted material
spreader.
D) One CAT 120 road grader with plow and wing.
E) One CAT 924K bucket loader with front mounted plow.
F) One CAT 440 Backhoe.
G) One MT7 Trackless Sidewalk Tractor with plow, snow-blower and sanding attachments.
H) One Gehl 4640 skid-steer with sidewalk plow and snow-blower attachments.
Materials:
The Town keeps a stockpile of sand, approximately 3,000 cubic yards, at the Highway garage
for use during winter months. The town also stockpiles salt in a shed at the Highway garage;
usage is approximately 470 tons. A small stockpile of sand for public use is provided and will
be replenished as needed. It is located straight back from the entrance to the Highway
garage located at 356 Champlain Street (VT Route 73 West).
Ordinances/Laws (All statutory references are to Vermont Statutes Annotated):
Title 19 § 111 prohibits the encroachment of the Town right-of-way (ROW) without prior
approval of the Select Board. Objects in the ROW are placed there at the owner's risk, and
the Town assumes no responsibility or liability for any damage to objects placed in violation of
State statue. Common items in the ROW are fences, flower pots, basketball hoops, etc.
Recovery of damages will be pursued by the Town if any Town equipment is damaged due to
placement of objects in the ROW.
Title 19 § 1111 (b) prohibits the depositing of "material of any kind within, or to in any way
obstruct a ditch, culvert or drainage course that drains a highway." Snow is not to be pushed
or placed into these areas at any time.
Town of Brandon – Winter Operations Policy 3 of 4 Revised and Adopted March 11, 2024

Title 23 § 1126 (a) prohibits plowing or blowing snow into or across a State or Town highway,
shoulder or sidewalk. Although this is hard to avoid, material should not be left such that it
creates an obstruction or mound. Violation of this law may result in a fine as determined by
the State of Vermont (presently \$70.00).
Title 23 § 1102 prohibits unattended vehicles from interfering with highway maintenance.
Vehicles may be towed without further warning.
The Town of Brandon's Traffic Ordinance, Article VI, Sections 1 and 2 stipulate that parking on
a traveled portion of highway or sidewalk is prohibited. Section 3 prohibits parking on streets
and parking areas between 12:01AM and 6:00AM from November 1 through April 1.
Public Communication/Information:
The Highway Department does not purposely plow snow into private driveways; it can,
however, be the natural result of plowing operations. When clearing walkways/driveways,
individuals should be aware of oncoming plow trucks. Do not attempt to "protect" cleared
driveways/walkways by standing at the entrance. Individuals in close proximity to oncoming
plow trucks may be injured by snow, or debris in the snow, from the plow, or by the plow truck
itself.
The construction of snow forts, tunnels or similar in roadside snow banks is prohibited.
The Town will investigate any reported damage to mailboxes caused by winter operations. The
Town will repair/replace any mailboxes that suffered direct, physical damage from plows or
Town equipment. Damage incurred from heavy snow coming off plows will not warrant
repair/replacement. All mailboxes shall be properly secured before winter.
Lawn damage within the ROW will occur even though highway personnel do their best to
prevent it. Excessive damage, as determined by the Public Works Director, may be repaired
in the spring or when soil conditions allow.
Conclusion:
Vermont winters provide a variety of challenges for Town highway staff, users of roadways,
and private property owners. The Winter Operations Policy should be a source of information
and education for the general public. Working together, all involved can help to make winter
maintenance more efficient, and winter travel safer for everyone.
The above Winter Operations Policy was duly adopted at a properly warned meeting of the
Brandon Select Board on March 11, 2024
Town of Brandon – Winter Operations Policy 4 of 4 Revised and Adopted March 11, 2024

03/07/24 TOWN OF BRANDON Accounts Payable Page 1 of 6 04:25 pm Check Warrant Report # 63749 Current Prior Next FY Invoices Jacolyn All Invoices For Check Acct 01(10 General Fund) 03/11/24 To 03/11/24

		Invoice	Invoice Description		Amount	Check	Check
Vendor		Date	Invoice Number	Account	Paid	Number	Date
100015	ALLEN ENGINEERING & CHEMI	02/23/24	chlorine	20-5-55-50120	2715.00	1251	03/11/24
			11250487201	Sodium Hypochorite			
310590	AMERICAN WINDOW CLEANING	03/06/24	feb windows	10-5-22-43100	60.00	1252	03/11/24
			9715	Town Office			
311175	BABYAK-SCHICK, CLARE	03/07/24	election	10-5-13-10100	80.00	1253	03/11/24
			3/5/24	Board of Civil Authority			
311015	BEN'S UNIFORMS	02/16/24	shirts	10-5-14-10320	174.00	1254	03/11/24
			113094	Clothing Allowance			
311044	BERK LINDSEY	03/07/24	election	10-5-13-10100	55.00	1255	03/11/24
			3/5/24	Board of Civil Authority			
100255	BRANDON FIRE DISTRICT #1	03/01/24	Feb water payments	90-5-15-90600	9307.96	1256	03/11/24
			02/29/24	Paid To BFD No 1			
100275	BRANDON FREE PUBLIC LIBRA	03/06/24	appropriation	10-5-25-70470	7666.67	1257	03/11/24
			MARCH	Brandon Library			
100280	BRANDON LUMBER & MILLWORK	01/10/24	mini paint roller covers	10-5-22-43080	5.59	1258	03/11/24
			19106	Highway Bldg Maint			
100280	BRANDON LUMBER & MILLWORK	01/22/24	snow shovel	20-5-55-43160	19.99	1258	03/11/24
			20587/3	Maint. Supplies - General			
100280	BRANDON LUMBER & MILLWORK	02/01/24	zip tape	20-5-55-43160	33.85	1258	03/11/24
			21790/3	Maint. Supplies - General			
100280	BRANDON LUMBER & MILLWORK	02/14/24	clamp, hose, insert	20-5-55-43160	45.87	1258	03/11/24
			23352/3	Maint. Supplies - General			
100280	BRANDON LUMBER & MILLWORK	02/22/24	staples	10-5-22-43080	6.99	1258	03/11/24
			24148/3	Highway Bldg Maint			
100280	BRANDON LUMBER & MILLWORK	02/22/24	lath, staples	10-5-22-43080	48.53	1258	03/11/24
			24195/3	Highway Bldg Maint			
100280	BRANDON LUMBER & MILLWORK	02/27/24	pump, hose	20-5-55-41110	131.98	1258	03/11/24
			24771/3	New Equipment-Misc Tools			
100280	BRANDON LUMBER & MILLWORK	02/28/24	trash bags	10-5-22-43170	14.99	1258	03/11/24
			24852/3	Trash costs-Supplies			
100280	BRANDON LUMBER & MILLWORK	03/06/24	nuts, eye bolts	20-5-55-43160	27.36	1258	03/11/24
			25666/3	Maint. Supplies - General			
310688	BRANDON POLICE DEPT	03/04/24	petty cash	10-5-14-30132	48.29		//
			3/4/24	Postage Expenses PD			
100310	BRANDON SENIOR CITIZENS C	03/06/24	appropriation	10-5-25-70480	1125.00	1259	03/11/24
			MARCH 2024	Senior Citizen Center			
100758	BRANDON, TOWN OF	02/22/24	trans BHB to NBM	10-1-00-01100	66000.00	1244	03/05/24
			02/22/24	NBM GF #10070240			
300967	BRANDON, TOWN OF	02/26/24	water @ Estabrook	10-5-22-42120	66.64	1260	03/11/24
			EST 02/26/24	Bldgs & Grounds Water Fee			
300967	BRANDON, TOWN OF	02/26/24	water @ Police Dept.	10-5-22-42120	77.32	1260	03/11/24
	•		PD 02/26/24	Bldgs & Grounds Water Fee			
300967	BRANDON, TOWN OF	02/26/24	water @ Town Hall	10-5-22-42120	80.99	1260	03/11/24
			TH 02/26/24	Bldgs & Grounds Water Fee			-
300967	BRANDON, TOWN OF	02/26/24	water @ Town Office	10-5-22-42120	94.92	1260	03/11/24
		,,	TO 02/26/24	Bldgs & Grounds Water Fee			• •
100198	CARGILL, INCORPORATED	02/20/24		10-5-15-47110	2817.31	1261	03/11/24
		,,	2909224143	Road Salt			
100198	CARGILL, INCORPORATED	02/21/24		10-5-15-47110	2741.19	1261	03/11/24
		,,	2909229130	Road Salt			,



03/07/24 TOWN OF BRANDON Accounts Payable Page 2 of 6 04:25 pm Check Warrant Report # 63749 Current Prior Next FY Invoices Jacolyn All Invoices For Check Acct 01(10 General Fund) 03/11/24 To 03/11/24

		Invoice	Invoice Description		Amount	Check	Check
Vendor		Date	Invoice Number	Account	Paid	Number	
100198	CARGILL, INCORPORATED	02/22/24		10-5-15-47110	2826.82	1261	03/11/24
			2909233977	Road Salt			
100051	CARR, BERNIE	03/07/24	election	10-5-13-10100	55.00	1262	03/11/24
			3/5/24	Board of Civil Authority			
300286	CASELLA CONSTRUCTION INC	03/01/24	cold patch	10-5-15-46120	607.60	1263	03/11/24
			100001-37596	Cold Patching			
301503	CHAMPLAIN VALLEY FUELS	02/21/24	diesel fuel	10-5-15-41130	656.90	1264	03/11/24
			522221	Fuel - Vehicles HW			
301503	CHAMPLAIN VALLEY FUELS	02/23/24	heating fuel @ Town Hall	10-5-22-42110	257.06	1264	03/11/24
			522610	Heating Fuel			
301503	CHAMPLAIN VALLEY FUELS	02/26/24	heating fuel @ HWY	10-5-22-42110	320.49	1264	03/11/24
			523131	Heating Fuel			
301503	CHAMPLAIN VALLEY FUELS	02/28/24	diesel fuel	10-5-15-41130	896.40	1264	03/11/24
			523537	Fuel - Vehicles HW			
100411	CIJKA, STEPHEN J	03/01/24	reimburse for postage	20-5-55-30120	10.10	1265	03/11/24
			03/01/24	Professional Supplies			
301043	CIVES CORPORATION, DBA	02/19/24	plow parts for truck #7	10-5-15-41160	783.47	1266	03/11/24
			4531880	HW Maint. Supplies-Vehicl			
310801	COLOMB MARK	03/06/24	officiating	10-5-18-40050	680.00	1267	03/11/24
			03/06/24	Youth Basketball			
310097	COMCAST	02/27/24	service: 03/04 - 04/03	10-5-14-42100	441.35	1268	03/11/24
			PD 02/27/24	PD Telephone Service			
310097	COMCAST	02/27/24	service: 03/04 - 04/03	10-5-10-42100	632.17	1269	03/11/24
			TO 02/27/24	Telephone Exp. Admin.			
310097	COMCAST	02/21/24	service: 02/28 - 03/27	20-5-55-42100	205.62	1270	03/11/24
			WW 02/21/24	Wastewater Telephone			
310037	CONSOLIDATED COMMUNICATIO	02/18/24	service: Jan 18 to Feb 17	_	83.73	1271	03/11/24
			TH 02/18/24	Town Hall Repair/Maint.			
310817	COOK, DEL	03/07/24	election	10-5-13-10100	55.00	1272	03/11/24
	3331, 222	******	03/05/2024	Board of Civil Authority			, ,
311213	COOK, SALLY	03/07/24	election	10-5-13-10100	55.00	1273	03/11/24
711017	cook, balli	00,01,21	3/5/24	Board of Civil Authority	22727		,,
330426	CVC PAGING	02/25/24	pager service 3/1 - 5/31		37.95	1274	03/11/24
330420	CVC PAGING	V2/25/24	232-16883	Wastewater Telephone	0,130		,,
300357	DPAN DAV	03/06/24	officiating	10-5-18-40050	75.00	1275	03/11/24
300357	DEAN, RAY	03/00/24	03/06/24	Youth Basketball	73.00	12,3	03/11/24
210522	PERMITTED A COM	00/00/04		20-5-55-50160	450.00	1276	03/11/24
310733	DENTON & SON	02/29/24	rubbish removal charge FEB 2024		450.00	1270	03/11/24
		02 (07 (04		Sludge Disposal	270.00	1077	02/11/04
100494	ENDYNE INC	03/07/24		20-5-55-22120	270.00	12//	03/11/24
			480869	Testing			
100756	F.W. WEBB COMPANY	02/23/24		20-5-55-43160	51.47	1278	03/11/24
			84542603	Maint. Supplies - General			
310613	FLEETPRIDE, INC.	03/05/24	junction boxes	10-5-15-41160	44.79	1279	03/11/24
			115056895	HW Maint. Supplies-Vehicl			
310613	FLEETPRIDE, INC.	03/07/24	bulbs	10-5-15-41160	26.91	1279	03/11/24
			115124216	HW Maint. Supplies-Vehicl			
311212	FREELAND, JILL	03/07/24	election	10-5-13-10100	25.00	1280	03/11/24
			3/5/24	Board of Civil Authority			
100650	GALLS LLC	01/31/24	Credit-returned boots	10-5-14-30120	-135.99	1281	03/11/24
			026960374	Professional Supplies			



03/07/24 TOWN OF BRANDON Accounts Payable Page 3 of 6 04:25 pm Check Warrant Report # 63749 Current Prior Next FY Invoices Jacolyn All Invoices For Check Acct 01(10 General Fund) 03/11/24 To 03/11/24

		Invoice	Invoice Description		Amount	Check	Check
Vendor		Date	Invoice Number	Account	Paid	Number	Date
100650	GALLS LLC		transport hoods	10-5-14-30120	129.97	1281	03/11/24
			027076760	Professional Supplies			
100650	GALLS LLC	02/28/24	hiking boots	10-5-14-30120	195.69	1281	03/11/24
			027227700	Professional Supplies			
300974	GRAPH-X INCORPORATED	12/04/23	t-shirts	10-5-18-40050	108.00	1282	03/11/24
			4871	Youth Basketball			
300974	GRAPH-X INCORPORATED	03/07/24	t-shirts	10-5-18-40050	1116.00	1282	03/11/24
			4908	Youth Basketball			
310158	GREEN MOUNTAIN ELECTRIC S	02/27/24	misc electrical for shop	10-5-22-43080	114.15	1283	03/11/24
			\$4747967.001	Highway Bldg Maint			
311128	GREEN MOUNTAIN GARAGE	02/27/24	battery	10-5-15-41160	176.99	1284	03/11/24
			210405	HW Maint. Supplies-Vehicl			
311128	GREEN MOUNTAIN GARAGE	03/04/24	parts for trk # 6 repairs	10-5-15-41160	575.18	1284	03/11/24
			210605	HW Maint. Supplies-Vehicl			
311128	GREEN MOUNTAIN GARAGE	03/04/24	parts for trk # 6 repairs	10-5-15-41160	23.47	1284	03/11/24
			210609	HW Maint. Supplies-Vehicl			
311128	GREEN MOUNTAIN GARAGE	03/04/24	parts	10-5-15-41160	164.17	1284	03/11/24
			210641	HW Maint. Supplies-Vehicl			
311128	GREEN MOUNTAIN GARAGE	03/06/24	loom	10-5-15-41160	11.98	1284	03/11/24
			210701	HW Maint. Supplies-Vehicl			
311128	GREEN MOUNTAIN GARAGE	03/06/24	license lamp	10-5-15-41160	8.49	1284	03/11/24
			210702	HW Maint. Supplies-Vehicl			
101131	HANNA INSTRUMENTS	02/26/24	pH probe	20-5-55-30120	194.50	1285	03/11/24
			INC601920771	Professional Supplies			
300600	HOLLAND COMPANY INC	02/27/24	sodium bisulfite	20-5-55-50140	2582.85	1286	03/11/24
			PI-26037	Sodium Bisulfite			
310704	JENNINGS, DEBRA	03/07/24	election	10-5-13-10100	90.00	1287	03/11/24
			3/5/24	Board of Civil Authority			
310033	KNAPP, ELLEN	03/07/24	election	10-5-13-10100	160.00	1288	03/11/24
			3/5/24	Board of Civil Authority			
310138	KNAPP, HILLARY	03/05/24	PR ck#31760, 31808, 31991	80-1-00-01110	170.77	1245	03/05/24
			PR CK REPLAC	Checking #176452019			
	Replace lost 1	PR checks	. *3/5/24-replacement of Al	P ck 4/24/23 #52321.			
301154	LANDMARK ENGINEERING & DE	02/05/24	CAD drafting-opt A & B	56-5-86-01200	850.00	1289	03/11/24
			1368	Solar Array			
100873	LHS ASSOCIATES INC	03/06/24	election coding	10-5-13-20010	900.00	1290	03/11/24
			79760	Elections			
311176	LILY WHITE CLEANING SERVI	03/06/24	cleaning	10-5-22-10130	402.50	1291	03/11/24
			030624	Admin Custodian			
311176	LILY WHITE CLEANING SERVI	03/06/24	cleaning	10-5-22-10120	175.00	1291	03/11/24
			030624	PD Custodian			
310406	LINSTAR	02/27/24	ID cards	10-5-14-10320	50.60	1292	03/11/24
			117711	Clothing Allowance			
310566	LUFKIN, MICHAEL	02/26/24	Sewer Main backup-reimb	20-5-55-10310	6197.68	1293	03/11/24
			2/26/24	Travel & Expenses			
100574	MAC STEEL CO	03/07/24	steel for Grizzly	10-5-15-41110	3224.96	1247	03/07/24
			274343	New Equipment-Misc. Tools			
300964	MARDEN, DENNIS	03/07/24	election	10-5-13-10100	65.00	1294	03/11/24
			3/5/24	Board of Civil Authority			
310630	MASTERCARD	02/21/24	Welder, binder, chain, hooks		609.37	1295	03/11/24
			12174	HW Maint. Supplies-Vehicl			



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		Invoice	Invoice Description		Amount	Check	Check
Vendor		Date	Invoice Number	Account	Paid	Number	Date
310630	MASTERCARD	02/21/24	Welder, binder, chain, hooks	10-5-15-41110	2745.95	1295	03/11/24
			12174	New Equipment-Misc. Tools			
310630	MASTERCARD	02/21/24	welding helmet & gloves	10-5-15-41110	101.61	1295	03/11/24
			12175	New Equipment-Misc. Tools			
310630	MASTERCARD	02/02/24	steel	10-5-15-41110	25.00	1295	03/11/24
			12176	New Equipment-Misc. Tools			
310630	MASTERCARD	02/08/24	picnic tables	10-5-22-43160	3124.82	1295	03/11/24
			12177	Parks Maint.			
310630	MASTERCARD	01/31/24	cordless grease gun w/bat	10-5-15-41110	268.00	1295	03/11/24
			12178	New Equipment-Misc. Tools			
310630	MASTERCARD	02/26/24	mops,gauge,sludge judge	20-5-55-51230	272.13	1295	03/11/24
			12179	Outside Equip Pump St.			
310630	MASTERCARD	02/26/24	mops,gauge,sludge judge	10-5-18-40040	23.78	1295	03/11/24
			12179	After School Activity			
310630	MASTERCARD	02/26/24	mops,gauge,sludge judge	10-5-15-41160	19.49	1295	03/11/24
			12179	HW Maint. Supplies-Vehicl			
310630	MASTERCARD	02/26/24	mops,gauge,sludge judge	10-5-22-43150	340.41	1295	03/11/24
			12179	Town Hall Repair/Maint.			
310630	MASTERCARD	02/27/24	business cards	10-5-14-30110	49.37	1295	03/11/24
			12180	Office Supplies			
310630	MASTERCARD	02/07/24	Train-FBI National Acad.	10-5-14-10340	826.80	1295	03/11/24
			12235	Professional Development			
310630	MASTERCARD	02/07/24	FBI Academy-room dep.	10-5-14-10310	158.63	1295	03/11/24
0.0000		*-,*:,	12236	Travel & Expenses			
310630	MASTERCARD	02/07/24	1 TB flash drive	10-5-14-30110	120.01	1295	03/11/24
510050	22.01.01.01	· · / · /	12238	Office Supplies	,,,		
310630	MASTERCARD	02/20/24	first aid kits, bandages		49.76	1295	03/11/24
310030	MID I BICALD	02/20/21	12239	Office Supplies			,,
310630	MASTERCARD	02/20/24	Holsters	10-5-14-10320	420.00	1295	03/11/24
310030	MADIANCHAD	02,20,21	12240	Clothing Allowance			,,
310630	MASTERCARD	02/27/24	digital artwork-patch	10-5-14-30110	20.00	1295	03/11/24
310630	MASIERCARD	02/2//24	12243	Office Supplies	20.00	1275	05/11/21
210620	MASTERCARD	02/28/24		10-5-14-10320	244.95	1295	03/11/24
310630	MASIERCARD	02/20/23	12245	Clothing Allowance	E11.33	1233	03/11/21
212522	WA GEED GARD	00/15/04	Ballistic Shield train-NS	•	395.00	1205	03/11/24
310630	MASTERCARD	02/15/24	12248	Professional Development	333.00	1293	03/11/24
220620	WAGEER CARD	01/01/04		_	CE 40	1205	02/11/24
310630	MASTERCARD	01/31/24	dog food	10-5-14-40440	66.48	1295	03/11/24
			45143-7	Police Dog Expenses	100.00	1005	02/11/04
310630	MASTERCARD	02/01/24	keurig replacement	10-5-14-30210	109.99	1295	03/11/24
		/ /	45175	Office Equipment		4005	00/22/04
310906	MODERN CLEANERS & TAILORS	02/29/24	uniform maintenance	10-5-14-10320	337.00	1297	03/11/24
			732D26	Clothing Allowance			
310721	MORRISSETTE, JOE	03/06/24	officiating	10-5-18-40050	605.00	1298	03/11/24
			03/06/24	Youth Basketball			00/44/01
300966	MUNGER, MARJORIE	03/07/24	election	10-5-13-10100	175.00	1299	03/11/24
			3/5/24	Board of Civil Authority			
310796	NATIONAL BUSINESS LEASING	04/03/24	"buy out"	10-5-10-30130	204.00	1300	03/11/24
			19300097	Service Contracts			
101135	OTTER WRESTLING CLUB	03/06/24	Little Otter warm ups	10-5-18-40070	597.39	1301	03/11/24
			03/06/24	Youth Wrestling			



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		Invoice	Invoice Description		Amount	Check	Check
Vendor		Date	Invoice Number	Account	Paid	Number	Date
310701	PEAK MOTOR & PUMP		40 hp motor	20-5-55-41110	3642.53		03/11/24
			95515	New Equipment-Misc Tools			
310804	QUENNEVILLE, ALICIA	03/05/24	flag football refund-reis	10-5-18-40010	100.00	1246	03/05/24
			11/16/23	Middle School Football			
	Replacement o	heck from	11/27/23 ck #53216.				
101134	RUSSELL, LIZ	02/23/24	refund swing lessons- Liz	10-5-18-50070	70.00	1303	03/11/24
			823213	Dance Lessons			
101134	RUSSELL, LIZ	02/23/24	refund swing lessons- Tom	10-5-18-50070	70.00	1303	03/11/24
			823214	Dance Lessons			
300375	RUTLAND CITY	02/22/24	January sludge processing	20-5-55-50160	6300.00	1304	03/11/24
			35259 SLUDG	Sludge Disposal			
100491	RUTLAND HERALD	03/06/24	warning-Bond Vote print#2	56-5-86-01200	802.80	1305	03/11/24
			0014055-2	Solar Array			
100491	RUTLAND HERALD	02/29/24	warning-Bond Vote print#3	56-5-86-01200	802.80	1306	03/11/24
			00140555-3	Solar Array			
300574	SCHICK, MIKE	03/07/24	election	10-5-13-10100	80.00	1307	03/11/24
			3/5/24	Board of Civil Authority			
310418	SILLOWAY NETWORKS INC	03/01/24	monthly service & support	10-5-10-30134	793.50	1308	03/11/24
			42220748	Technical Support			
310921	STEARNS SERVICES LLC	02/27/24	consulting fee-Feb PR	10-5-10-30130	540.00	1309	03/11/24
			1231	Service Contracts			
300592	SUBURBAN PROPANE, L.P.	02/16/24	propane @ WW main garage	20-5-55-42110	154.61	1310	03/11/24
			543231	LP Gas - Bldgs			
300592	SUBURBAN PROPANE, L.P.	02/16/24	propane @ WW small garage	20-5-55-42110	72.71	1310	03/11/24
			543232	LP Gas - Bldgs			
300592	SUBURBAN PROPANE, L.P.	02/16/24	propane WW supply garage	20-5-55-42110	181.62	1310	03/11/24
			543233	LP Gas - Bldgs			
300592	SUBURBAN PROPANE, L.P.	02/16/24	propane @ WW chem bldg	20-5-55-42110	106.14	1310	03/11/24
			543234	LP Gas - Bldgs			
300592	SUBURBAN PROPANE, L.P.	02/16/24	propane @ WW lab bldg	20-5-55-42110	321.35	1310	03/11/24
			543235	LP Gas - Bldgs			
300592	SUBURBAN PROPANE, L.P.	02/23/24	propane @ Town Office	10-5-22-42100	274.04	1310	03/11/24
			543345	Heating - Propane			
300592	SUBURBAN PROPANE, L.P.	02/23/24	propane @ Town Hall	10-5-22-42100	241.05	1310	03/11/24
			543346	Heating - Propane			
310534	TRAYNOR, NATHAN J	03/06/24	officiating	10-5-18-40050	335.00	1311	03/11/24
			03/06/24	Youth Basketball			
311173	USABLUEBOOK	02/19/24	phosphate colorimeter	20-5-55-30120	830.50	1312	03/11/24
			INV00280850	Professional Supplies			
311173	USABLUEBOOK	02/19/24	polarographic probe	20-5-55-30120	233.97	1312	03/11/24
			INV00281033	Professional Supplies			
330348	VERIZON WIRELESS	02/23/24	service: Jan 24 - Feb 23	10-5-14-20233	320.18	1313	03/11/24
			9957393720	MDT/Aircards			
300382	VLCT EMPLOYMENT RESOURCE	02/23/24	2024-Q2 Unemployment Ins	10-5-17-61150	1488.25	1314	03/11/24
			REN037486-Q2	Unemployment Insurance			
300382	VLCT EMPLOYMENT RESOURCE	02/23/24		20-5-55-61150	111.75	1314	03/11/24
			REN037486-Q2	WW Unemployment			
100146	VLCT PACIF	02/20/24	2024 Q2 W/C,P&C Ins pymt		-1431.40	1315	03/11/24
			REN240068-Q2	VLCT Insurance			
100146	VLCT PACIF	02/20/24	2024 Q2 W/C,P&C Ins pymt	20-5-55-61110	-252.60	1315	03/11/24
			REN240068-Q2	Insurance Expenses			

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04:25 pm	Check Warrant Report # 63749 Current Prior Next FY Invoices	Jacolyn

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		All Invoices For	Check Acct 01(10 General E	rund) 03/11/24 To 03/11/2	4		
		Invoice	Invoice Description		Amount	Check	Check
Vendor		Date	Invoice Number	Account	Paid		Date
100146	VLCT PACIF	02/20/24	2024 Q2 W/C,P&C Ins pymt	20-5-55-61160	1966.50		03/11/24
			REN240068-Q2	WW Workers Comp.			
100146	VLCT PACIF	02/20/24	2024 Q2 W/C,P&C Ins pymt	20-5-55-61110	3642.00	1315	03/11/24
			REN240068-Q2	Insurance Expenses			
100146	VLCT PACIF	02/20/24	2024 Q2 W/C,P&C Ins pymt	10-5-17-61160	14854.75	1315	03/11/24
			REN240068-Q2	Worker's Comp Insurance			
100146	VLCT PACIF	02/20/24	2024 Q2 W/C,P&C Ins pymt	10-5-17-61110	20296.50	1315	03/11/24
			REN240068-Q2	VLCT Insurance			
311070	WEX BANK	02/29/24	fuel cards - Feb 2024	10-5-15-41130	78.69	1316	03/11/24
		00/00/04	95627758	Fuel - Vehicles HW	1004 00	1216	02 /11 /04
311070	WEX BANK	02/29/24	fuel cards - Feb 2024 95627758	10-5-14-41130 Fuel - Vehicles	1924.09	1316	03/11/24
			95627758	ruei - venicies			
		Report Total			191406.50		
		-			=========		
				Sel	ectboard		
	To the Treasurer	of TOWN OF BRANDON,	We Hereby certify	-			
	that there is due t	to the several person	s whose names are				
		sum against each name					
	=	cient vouchers suppor	ting the payments				
	aggregating \$ ***19		- F - 1 %	_			
	Let this be your or	rder for the payments	or these amounts.				
				-			