

Brandon Select Board Meeting
March 25, 2024
7:00 p.m.

The Brandon Select Board will meet Monday, March 25, 2024 at 7:00 p.m. at the Brandon Town Hall (*upstairs*) located at 1 Conant Square expecting to consider the items on this agenda.

ZOOM: Meeting ID (253 279 4161)

- 1) Call to Order**
 - a) Adopt Agenda (posted or as amended)**
- 2) Approval of Minutes**
 - a) Select Board Meeting Minutes – March 11, 2024**
 - b) Select Board Budget Workshop Minutes – March 18, 2024**
- 3) Town Manager's Report**
- 4) Rec Director's Report**
- 5) Public Comment and Participation**
- 6) Approve Vermont Gran Fondo Request to use Roadways on June 29th, 2024**
- 7) Winter Operations Policy Update**
- 8) Forest Dale Shared Use Path Scoping Study – Update**
- 9) Appoint Brandon Representative to Rutland Region Transportation Council**
- 10) Resolve Appointment Policy for DRB Alternate Position**
- 11) Consider Designating Sole Source Vendor for Town Hall Roof**
- 12) Adopt Revised Budget Proposal Workshopped March 18th**
- 13) Set Special Election Date**
- 14) Fiscal**
 - a) Warrant – March 25, 2024 – \$99,091.87**
 - b) Bank Transfer – March 25, 2024 – \$99,000.00**
- 15) Executive Session**

The appointment or employment or evaluation of a public officer or employee per 1 V.S.A. § 313(3)(a)(3).
- 16) Adjournment**

**Brandon Select Board Meeting
March 11, 2024**

NOTE: These are unapproved minutes, subject to amendment and/or approval at the subsequent board meeting.

Board Members In Attendance: Doug Bailey, Brian Coolidge, Ralph Ethier, Tim Guiles, Heather Nelson

Others In Attendance: Seth Hopkins, Bill Moore, Neil Silins, Bernie Carr, Barry Varian, Tracy Wyman, Dorothea Langevin, Cecil Reniche-Smith, Steve Bisette, Ray Marcoux, Wayne Rausenberger, Steve Cijka, Jan Coolidge, Steven Jupiter, Brent Buehler, Sandy Mayo, Billy Bolloch, Chris Conlin, Karen Rhodes, Barbara Scribrer, Scott Scribrer, Vicki Disorda, Helyn Anderson

Others by Zoom: Keith Whitcomb, Bruce Jensen, Marielle Blais

1. Call to order

The meeting was called to order by Heather Nelson at 7:00PM.

a) Agenda Adoption – Motion by Brian Coolidge/Tim Guiles to adopt the agenda, as amended. **The motion passed unanimously.**

Addition of another executive session due to a recent communication with the Police Union to consider discussion of the labor relations agreement in accordance with 1VSA313(a)(1)(b) whereby premature general public knowledge would clearly place the state, municipality, other public body, or person involved at a substantial disadvantage.

It was questioned the reasoning for the executive session on the agenda and it was noted that it relates to the one-year review of the Town Manager.

2. Election of Select Board Officers

a) Election of Chair

Motion by Tim Guiles/Heather Nelson to appoint Doug Bailey as the Chairperson of the Brandon Select Board. **The motion passed unanimously.**

b) Election of Vice-Chair

Motion by Brian Coolidge/Ralph Ethier to appoint Heather Nelson as the Vice-Chair of the Brandon Select Board. **The motion passed unanimously.**

c) Election of Clerk

Motion by Brian Coolidge/Heather Nelson to appoint Ralph Ethier as the Clerk of the Brandon Select Board. **The motion passed unanimously.**

The Board recessed at 7:03PM

The Board reconvened at 7:18PM

Motion by Tim Guiles/Heather Nelson to take agenda items 3, 5, 6 and 7 as a consent agenda. **The motion passed unanimously.**

Doug Bailey advised that there are still open positions on the Otter Creek Watershed Insect Control District for a representative and alternate.

3. Consent Agenda

a) Designation of Select Board as Other Statutory Bodies

- 1) *Board of Liquor Control (Title 7, Section 166)*
- 2) *Ed Board of Health, (Title 18, Section 604)*
- 3) *Board of Sewer Commissioners*
 - *(aka) Board of Sewage System Commissioners (Title 24, Section 3506)*
 - *(aka) Board of Sewage Disposal Commissioners (Title 24, Section 3614)*
- 4) *Housing Board of Review (Title 24, Section 5005)*

b) Adopt Meeting Rules and Procedures

- 1) *Rules of Procedure for Select Board of the Town of Brandon, Vermont*
- 2) *Reports of Appointed Boards, Commission and Officials to the Select Board*

c) Designate Official Newspaper(s) of Record

- 1) *Official – The Reporter*
- 2) *Alternate – The Rutland Daily Herald*

d) Appointments

- March Appointments (Term ends at first Select Board meeting after the 2024 Town Meeting)

- 1) *Fence Viewers (3 members) – Olya Hopkins, Jon Wyman, & Tracy Wyman*
- 2) *Green-up Day Coordinator – James Leary*
- 3) *Inspector of Lumber, Shingles, and Wood – Bob Kilpeck*
- 4) *Otter Creek Watershed Insect Control District (2 representatives and 1 alternate) – Sharon Stearns*
- 5) *Rutland County Solid Waste District (1 representative and 1 alternate) – Rep: Gabe McGuigan & Alt: Tracy Wyman*
- 6) *Tree Warden – Neil Silins*
- 7) *Weigher of Coal – Lou Faivre & Olya Hopkins*

- Other Appointments

- 1) *Otter Creek Communications Union District (1 rep and 1 alternate) April 1, 2024 to March 31, 2025 – Rep: Peter Werner & Alt: Bill Moore*

Motion by Tim Guiles/Heather Nelson to approve the consent agenda. The motion passed unanimously.

4. Establish Meeting Schedule, Time, and Location

- 1) *Second and Fourth Mondays*
- 2) *7:00PM*
- 3) *Brandon Town Hall or Zoom meeting ID #253 279 4161*

Tim Guiles stated upstairs of the town hall has more room to allow to have people welcomed into the space and there is a new floor and is an appropriate setting for the Select Board to meet. Jan Coolidge advised the upstairs is being used on Mondays. Bill Moore advised aikido is scheduled until 6:30PM but noted he will ask them to make an adjustment to the timing. Bernie Carr asked if the downstairs could be the alternate location as the Chamber also uses the upstairs one week during that time. Neil Silins questioned the basis for the change as the current location is a nice space and is concerned that the microphone will not work with Zoom upstairs. Bill Moore stated the library is targeted to move out of the downstairs in July and suggested there are other locations in Town like the American Legion. Mr. Guiles suggested a modification would be to make the upstairs the first space and the downstairs as a back-up. Once the library is out of the downstairs space, the meeting will go back to that space. Doug Bailey stated with the attendance becoming larger, perhaps a larger space is needed. Mr. Silins reiterated concern about the microphone and asked if there is another microphone available. Mr. Moore was not sure whether the microphones upstairs will pick up the voices and whether it can be recorded properly on Zoom but will look into the technology. Sandy Mayo thought the current room was good and suggested the Town will be paying more for heat if using the upstairs. Vicki Disorda suggested it would be good to have some form of childcare to allow more people to be able to participate in the meetings and the space would be good for something like that. Doug Bailey noted that every year there is a process to set the date, time and location and is the reason it is being discussed at this meeting.

Motion by Tim Guiles/Brian Coolidge to establish a regular meeting time and location for the 2nd and 4th Mondays at 7PM in the upstairs of the town hall to include Zoom and to include an alternate location of the downstairs of the town hall. **The motion passed with one no vote – Ralph Ethier.**

5. Approval of Minutes

a) Select Board Minutes – February 26, 2024

Motion by Brian Coolidge/Heather Nelson to approve the minutes of February 26, 2024 as amended. **The motion passed with one abstention – Ralph Ethier.**

Add Jan Coolidge's name to the list of attendees.

6. Town Manager's Report

A Town Manager's report was provided by Seth Hopkins and is available for viewing in the Board packet on the Town's website.

Seth Hopkins congratulated Heather Nelson, Ralph Ethier and Doug Bailey on their elections to the Select Board and looks forward to working with them. There are still vacancies on the Otter Creek Watershed Insect Control District. There is also a vacancy on the Regional Transportation Council that a staff member has expressed interest in filling. Mr. Hopkins thanked Michael Schick and Claire Babyak-Schick for their work in repairing and weatherizing the downstairs windows in the town hall. Mr. Hopkins also thanked Devon Fuller and the DBA for removing the twinkling lights downtown. Mr. Hopkins reported a new boiler was installed in the town hall and the Town has received the 4th quarter of 2023 local option tax money of \$63,000. A Select Board handbook and executive summary of the landfill monitoring report were provided to the Board. The full report for the water quality monitoring is on the Town's website. On behalf of the Town Clerk, Mr. Hopkins presented the Board Chair with the official voting results that will be posted on the Town's website now that they are certified.

Brian Coolidge questioned what has happened with the ARPA funds that were designated for the solar project now that the bond failed. Seth Hopkins reported \$2,000 was spent on site design, \$2,800 was spent on the Bond Bank's required advertising in the Rutland Herald and there may be some additional engineering bills for the Design C that have not been received yet. For the remaining funds once all obligations are completed, the Select Board can reallocate the remainder of the \$60,000 to other purposes. Ralph Ethier questioned the damage to the police cruiser. Mr. Hopkins advised an estimate of \$2070 was received today for the older cruiser that was involved in the collision. He has not spoken with the Police Chief about the estimate but noted this is one of the cruisers that would be rotated out if they are replaced. Vicki Disorda asked if the project was going to be presented to the voters again and Mr. Hopkins advised there is no indication that it will be presented again. Jan Coolidge asked with the ARPA funds going back, if it is not designated by a certain date since the solar did not pass, does it mean it is unrestricted. Mr. Hopkins stated it is restricted until the Select Board restricts it again. There has been professional advice provided about this subject. Helyn Anderson asked if the Christmas sheds will be removed and Mr. Hopkins confirmed they would be. Brent Buehler questioned if the police car will be claimed on insurance. Mr. Hopkins noted the Town's insurance company will attempt the other insurance company first. Sandy Mayo asked if the Energy Committee had provided a report on the solar project to either the Town Manager or Select Board and will the Committee continue now that the bond failed or will it be on hiatus. Tim Guiles advised the Energy Committee has an existence for items separate from the solar project in helping the Town achieve its energy goals for 2025 and 2050 and assisting people with energy options. Mr. Hopkins noted he was not aware of any report other than the minutes produced from their meetings. Mr. Hopkins stated he worked with the Committee Chair, Jim Emerson, and the bidders for the project and the only plan was the substance of the question to the voters. Ms. Mayo asked if the Energy Committee is a paid committee and was confirmed that they are volunteers.

7. Rec Director's Report

Bill Moore reviewed the Recreation Report that was included in the Board packet on the Town's website.

Alex Barnhardt has stepped up to offer a once-a-week spring training program for grades Pk – 6. Starting on March 18th (Grades 3- 6) and March 19th (Grades Pk – 2) area youth can work on preparing for the upcoming Randy Adams Youth Baseball League/Rutland County Youth Softball League seasons.

Want the roller rink experience without the time travel? Jill Doody will be our indoor skating coordinator for Sunday Skating at the Neshobe Gym. Sundays at 1PM. A free offering but you must pre-register. Bring your own roller or inline skates.

Brandon Idol 2024 March concert theme has been revealed. On Friday March 22nd at 7:00PM 9 contestants and 2 guest singers will be singing songs from “Rock and Roll”. Doors open at 6:30PM; admission is \$5.00.

This weekend was busy at the town hall. Friday a featured Community Dancing opportunity. The Square, Contra & Line dancing offering is a partnership with the Cast-off 8’s Square Dance Club. Don’t worry if you missed it; we will partner with them again soon. Addison County’s Rockabilly band Atom and Orbits dipped a toe in Rutland County at our Town Hall on Saturday. Both events were “substance free”.

Reminders:

- . Still have a few bus trip tickets left for the Capital Region Flower & Garden Expo on March 24th.
- . Baseball registration is open. Please sign up sooner rather than later as we need to plan for the proper number of teams.
- . All registration and program information can be found at brandonrec.com.

Bill Moore reported the Town was not selected for the grant that was to be used for the disc golf course. The Rec Department will be looking for other funding opportunities. Helyn Anderson stated she spoke with someone about a skateboard park. Mr. Moore stated there was discussion about a skateboard park and the prior Select Board approved \$30,000 for the replacement of the courts at Estabrook Park. The decision has been made to do repairs and resurfacing with a thicker layer. It was questioned if the funds will also help with maintaining the space, with the suggestion to set funds aside for maintenance. Mr. Moore advised a more permanent solution was determined.

8. Public Comments and Participation

Doug Bailey stated the elected Select Board members are diverse members of our Town and respectful communication is helpful and will lead to a better town.

Chris Conlin suggested assisting the appropriation groups with their funding, providing an example of the library asking for \$70,000 and suggesting that the library raise \$35,000 and appropriate \$35,000. He noted the Rescue Squad and Fire Department go out to find funding and questioned why the Town does not assist them with their funding rather than appropriations. Seth Hopkins advised the amounts of the appropriations are rarely the sole operating funds and in the case of the library, they go to the other towns and obtain contributions and also have the apartment rentals. In some ways the groups obtaining other funding is already happening and there are multiple revenue sources. Tim Guiles noted the library is a public service and it is appropriate for the Town to fund it as a community. Bill Moore advised the \$7,000 for the Independence Day celebration is for the fireworks that are now costing \$12,000 and there is a larger fundraising effort happening as it costs \$18,000 to put on this event. Cecil Renich-Smith reported the library board spends a significant amount of time raising money from various sources like grants, corporations, and individual donations. The \$92,000 appropriation has been the same for the last 5 years and is an acknowledgement that the library is a great service for the Town. It is a free public library and the per capita cost is \$18 per person whereas other towns ask for per capital of \$45 to \$50 per person. Mr. Hopkins advised the groups petition to get the appropriations on the ballot and it is not the Select Board going out for the appropriations, noting there have been one or two out of town non-profits that have been able to appear on the ballot as there are not restrictions if 150 registered Brandon voters sign their petition.

Neil Silins reported VLCT has a select board course and asked if the board would be interested in this course. Doug Bailey advised he has participated in this in the past and for board members who have the time to attend, there is one scheduled for March 23rd in Lake Morey.

Tim Guiles noted concern with the VGES information in the water quality monitoring report with regard to some of the levels being above the standards near the landfill and questioned if the Town has a responsibility to get the levels down. Seth Hopkins advised the Town is waiting for information from the Agency of Natural Resources regarding what the Town's responsibilities are. They have asked the Town to sample the nearest private well and the Town is working closely with ANR and to find out if any additional action is recommended or required.

Helyn Anderson noted with regard to appropriations, it is on the voter to research the appropriations in order to make an informed, educated vote.

Brent Buehler questioned if a legal opinion was sought by the Town with regard to whether a neighboring town manager could run for the local Select Board. Seth Hopkins reported there are a series of things that are incompatible offices and if it is not on that list and one is a legal voter, you can run. The Town did not pursue any other judgement and the candidate had indicated he had inquired with the State regarding this topic. Mr. Buehler asked if one would have to recuse themselves from executive sessions if this were the case. Mr. Hopkins stated if the voters choose to elect a person, the elected official has the option to recuse what they would want and the Board cannot require one to recuse but can suggest to a board member regarding recusal. Mr. Hopkins noted elected officials are fairly untouchable. Mr. Buehler stated having another town manager on this Town's Select Board does not seem correct. Vicki Disorda asked if the Select Board could post general rules for Select Board meetings so that attendees know what is expected. Mr. Hopkins will post this information on the Town's website. Neil Silins stated there are board members on major companies that service on other boards and do not profit from the boards and the world does not consider serving on multiple boards as a problem. Helyn Anderson reported that she contacted Jenny Prosser, the legal person at the State with regard to this subject and was advised that it would be acceptable to be a town manager and serve on another town's select board as long as they are a resident of that town.

Brian Coolidge suggested the Town should be sure to revote on the budget when the school district does their revote for the best value. Mr. Hopkins reported the Town has been speaking with the school district regarding this topic.

9. Set Date for Budget Workshop

Seth Hopkins suggested a budget workshop be scheduled for next Monday with the Budget Committee. The meeting was scheduled for Monday, 3/18 @ 7PM in the upstairs of the town hall. Tim Guiles stated it is an open meeting that anyone can attend. Zoom will be available for the meeting. Helyn Anderson asked where the hardcopies of the notices will be posted. It was noted that the warnings are at the Forest Dale Junction Store and Deli and outside the town office. Ms. Anderson suggested posting at the ATM locations of the banks. Mr. Hopkins stated the Open Meeting law indicates posting to be near the municipal office and two other locations and the Select Board is responsible for making the designations on behalf of all public bodies. Heather Nelson suggested a third location be the Brandon Post Office.

Motion by Tim Guiles/Heather Nelson to designate three public postings for meetings to include the Town Office bulletin board, the Forest Dale Junction Store, and the Brandon Post Office. **The motion passed unanimously.**

Barry Varian asked what the anticipated completion time for the voting would be. Mr. Hopkins stated the budget workshop will complete the work in one session and the budget revote will happen in the 2nd half of April. Mr. Varian requested, as a member of the Budget Committee, to post on Front Porch Forum requesting input from the voters who voted down the budget regarding what items they were dissatisfied with. Doug Bailey noted he heard a lot of comments but there was not a clear item other than the percentage was too high. Mr. Bailey noted the budget failed by 100 votes and the Board needs to review the budget and come forth with a sound budget. Mr. Bailey requested all members try to solicit information from the public for the budget meeting.

10. Downtown Parking Concerns & Plan

Heather Nelson advised parking is a constant discussion for the Select Board with one idea discussed of monitoring parking and ticketing, but noted that did not seem reasonable. Ms. Nelson suggested having short-term parking spots (15 minutes) at various locations like close to the town office, near the pizza place and near Mae's Place for short-term errands. Tim Guiles thought a larger discussion should be held about parking and suggested long-term parking could be satellite parking as there are not enough parking spaces downtown. Bill Moore stated this topic was discussed with regard to economic development and noted more parking was added since Segment 6. Mr. Moore asked the Select Board to consider putting together a

working committee to develop some creative ideas for parking. Doug Bailey agreed and suggested the committee include someone from the Chamber, a Board member, and representative from the Downtown Business Alliance. Seth Hopkins reported there have been volunteers who have expressed interest in participating on this committee and suggested the Board determine the number of members for the committee, to also include an apartment dweller. Brent Buehler noted he was unaware for years that parking behind Café Provence was municipal parking and that some of the parking is hidden. Ray Marcoux questioned where the residents in the Aubuchon block apartments are to park. Mr. Hopkins stated he recalled the Town waived the parking as a benefit of having more people in the apartments and noted the Smith Block owner is not under obligation for parking. Consideration was behind the building, but there is not an easy answer for this area. Karen Rhodes stated it is hard to try to park in front of where you work as far as safety is concerned and this needs to be kept in mind. Mr. Hopkins will put something out in an effort to create a committee.

Brent Buehler questioned the signs that are illuminated next door and asked how that happened. Mr. Hopkins reported some of the signage for this business was grandfathered and the Zoning Officer continues to work with the owner of the property to try to encourage compliance because his opinion is there are some elements that are not in compliance. The Planning Commission is starting work on the BLUO and that includes a Signage section. Tracy Wyman stated he had previously received complaints about parking, but it is a great problem to have. Heather Nelson stated parking in the downtown may be a little easier when the library is back at its location. Bernie Carr stated a committee is a good idea for discussing parking but there are very few pockets available and if more of these parking issues could be shifted, it would free up some of the parking. Neil Silins suggested there be signage indicating where parking is available. Mr. Moore advised whatever comes out of the committee has to be ratified in the Town's Traffic ordinance. Mr. Hopkins noted there are some issues in the Traffic ordinance that should be addressed in parallel. Cecil Reniche-Smith stated something for consideration would be working with private landowners as there are parking lots that are underused and perhaps there could be areas to consider. Vicki Disorda stated the old Ayrshire building and the Seminary Hill school are potential locations, and suggested private landowners could consider charging for parking on their locations.

11. Winter Operations Policy Update

Seth Hopkins reported the policy is being updated and there are changes to the equipment. Mr. Hopkins thanked the community for its patience with road conditions this morning. With all of the snow coming at a rapid rate, there was only one call and that was addressed. The Highway Department's prior foreman has retired and the 4th person has not been hired yet.

Motion by Tim Guiles/Brian Coolidge to adopt the Winter Operations policy.

Doug Bailey stated in years past, the Board would have a policy come forward for discussion and vote on it at a subsequent meeting and asked if the Board felt this a beneficial process for policies. Brian Coolidge did not see harm in postponing the approval.

The motion was withdrawn.

Seth Hopkins advised with Roberts' Rules for Small Boards the Select Board can discuss without a motion. Tim Guiles stated waiting for a subsequent meeting was for open positions not policies and he would prefer to not have this process if it may hold up policies.

12. Fiscal

a) Warrant – March 11, 2023 - \$191,406.50.

Motion by Heather Nelson/Brian Coolidge to approve the warrant in the amount of \$191,406.50. **The motion passed unanimously.**

The Board recessed at 8:38PM.

The Board reconvened at 8:52PM.

Motion by Heather Nelson/Tim Guiles to find that premature general public knowledge of the pending contract negotiation with New England Police Benevolent Association Local 422 will clearly place the Town of Brandon at a substantial disadvantage by disclosing its negotiation strategy. **The motion passed unanimously.**

Motion by Heather Nelson/Ralph Ethier to enter into executive session at 8:53PM to discuss the Town's pending labor relation agreement with New England Police Benevolent Association Local 422, per 1VSA 313(a)(1)(b) for labor relations agreements with employees, to include the Town Manager. **The motion passed unanimously.**

13. Executive Session

The Board came out of executive session at 9:17 PM.

There were no actions required.

Motion by Heather Nelson/Ralph Ethier to enter into executive session at 9:18PM for the appointment or employment or evaluation of a public officer or employee in accordance with 1 V.S.A.(313)(3)(a)(3) to include the Town Manager. **The motion passed unanimously.**

14. Executive Session

The Board came out of executive session at 9:36PM.

There were no actions required.

15. Adjournment

Motion by Brian Coolidge/Tim Guiles to adjourn the Select Board meeting at 9:37PM. **The motion passed unanimously.**

Respectfully submitted,

Charlene Bryant
Recording Secretary

MINUTES of BUDGET REVISION WORKSHOP
Brandon Town Hall, 1 Conant Square, 18 March 2024

Selectboard present: Doug Bailey (chair), Heather Nelson (vice-chair), Ralph Ethier (clerk), Tim Guiles (selectman), Brian Coolidge (selectman)

Budget committee: Neil Silins, Barry Varian, Peter Werner (all in person); Jan Coolidge (by Zoom); Tricia Welch (partial; by Zoom)

Public in attendance: Seth Hopkins (town manager), Bill Moore (deputy town manager), Jackie Savelle (town finance department), Kenneth Manning, Karen Farwell, Karen Rhodes, Sandy Mayo, Tracy Wyman, Susan Benedict, Dorothea Langevin, Jack Schneider, Billy Bulloch, Linda Gebhard, Patrick Snow, Steven Jupiter, William Claessens, Brent Buehler, Barbara Scribner, Scott Scribner, Karen Rhodes, Vicki Disorda

In attendance by Zoom: Tom Kilpeck, Jack Filioe, Keith Whitcomb.

The meeting was called to order by chair Doug Bailey at 7PM.

Tim Guiles moved adoption of the agenda as posted; second by Heather Nelson. VOTED 5-0.

Several board members, budget advisory committee members, and members of the public offered comments on matters both general and specific. Heather Nelson used an easel to record individual budgetary revisions suggested by members of the selectboard. Voting commenced at 8:43PM with the following actions taken:

1 Use \$100,000 from the local option tax (1% fund) to fund paving [on an ongoing basis]
Motion by Guiles, second by Nelson, VOTED 5-0

2 Remove resurfacing of a portion of the paved section of High Pond Road from the FY25 paving schedule
Motion by Guiles, second by Nelson, VOTED 5-0

3 Maintain current town management team form
Motion by Guiles, second by Nelson, VOTED 4-1 (Coolidge no)

4 Make fourth highway crew position a part-time position
Motion by Guiles, second by Nelson, FAILED 0 in favor, 4 against, 1 abstention (Coolidge)

5 Dedicate ARPA remaining from solar proposal to Town Hall roof
Motion by Guiles, second by Nelson, VOTED 4-1 (Coolidge no)

6 Continue to mail ballots for Town elections
Motion by Guiles, second by Nelson, FAILED 2 (Nelson, Guiles in favor) - 3 (Bailey, Ethier, Coolidge opposed).

[Ballots will not be mailed going forward; early/absentee ballots are still available by request of any voter to the Town Clerk.]

7 Eliminate two cruiser replacements; amended by mover to one cruiser replacement @ \$24,000
Motion by Coolidge, second by Nelson, VOTED 5-0

8 Maintain proposed increase to zoning/permitting office hours (from 12 hours a week to 24)
Motion by Guiles, second by Nelson, VOTED 4-1 (Coolidge no)

9 Maintain wage cost-of-living increase proposed by management team
Motion by Guiles, second by Nelson, VOTED 4-1 (Coolidge no)

10 Keep Recreation department as proposed
Motion by Guiles, second by Bailey, VOTED 5-0

Preliminary calculations subject to review by the Town finance staff were offered by the town manager:

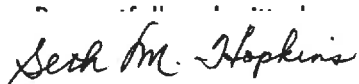
Total FY24 adopted spending plan (current year):
\$3,346,150
Total FY25 revision to proposed spending plan (next year):
\$3,557,180
Increase = \$211,030
Increase in spending expressed as a percent: 6.3%

Amount to be raised by taxes:
Total FY24 amount to be raised by taxes:
\$2,737,260
Total FY25 revision to proposed amount to be raised by taxes:
\$3,032,510
Increase = \$295,250
Increase to amount to be raised by taxes expressed as a percent: 10.8%

The selectboard revised the proposal by cutting the proposed spending increase \$239,000, from \$450,030 to \$211,030, which is a 53% cut to the increase that was proposed to the voters and rejected.

The town manager announced that the proposed schedule would be for the board to consider the revised budget proposal and hold its vote to adopt the proposal at its next meeting on Monday 25 March. The Town has recommended to the school district that we hold our Town Meeting on Saturday 13 April at 10AM and that the Town and the School budget reconsideration vote be held on Tuesday 16 April.

Motion by Brian Coolidge, second by Tim Guiles, to adjourn the meeting at 10:11 PM.
Not debatable. Unanimously VOTED.



Seth Hopkins, town manager

FOR THE AWARENESS OF THE TOWNSPEOPLE

The school district has set its budget re-vote for Tuesday 30 April. For that reason, I recommend the selectboard considering scheduling the Town budget re-vote for Tuesday 30 April rather than our previously proposed date which was two weeks earlier. The special Town Meeting would customarily be the evening before the vote.

FOLLOW-UP ITEMS FROM PREVIOUS MEETINGS

I am providing the selectboard a recommendation for a diversity of viewpoints that would be helpful to have represented on the downtown parking challenges working group.

FOCUS AREAS DURING REPORTING PERIOD

The monthly progress meeting with the engineers and contractors on the Wastewater facility upgrade was productive; current projections remain that the project will be completed in May with follow-up financial work ongoing through the summer.

Likewise, Watershed Consultants facilitated a meeting with the Town (me and Bill), State, and New England Woodcraft to advance the stormwater management project there. The Town is the grant applicant, and this will assist Woodcraft in meeting their 3-acre stormwater requirements. The Town had previously agreed to maintain the system after its installation. As a result of our conversation with the principals of Woodcraft this week, some revision to exact location of the new management system is now under consideration based on dynamics of the way the site is used. The budget line for "Contractors" in the Highway budget was exceeded in FY23 due to conducting our State-required annual maintenance and inspection on the downtown stormwater vault sand filters that were installed as part of Segment Six. The "Vactor" truck that does this work is costly. This truck plus the engineer's certification is why the FY25 budget for this line has been increased. While the stormwater management project at Woodcraft is a different layout than downtown, the Vactor truck and engineer's certification will still be necessary for this new site.

Tim Guiles and I remotely attended the penultimate eclipse preparedness training offered by Vermont Emergency Management. We will be offering a short series of preparedness bulletins for Brandon residents to ensure their resilience during the projected influx of perhaps 150,000 visitors into Vermont over the April 4 - 7 weekend and a predicted mass exodus of the same amount of folks but *almost all at the same time* on Monday evening April 8th.

Jeremy Disorda, Bill Moore, and I conducted interviews with two applicants for the public works position (interdepartmental highway and buildings and grounds) and extended an offer of employment to Brandon resident Winston Forbes, which was accepted. We welcome Winston to the Town Crew and look forward to how he will apply his knowledge and skills as a member of this dedicated team.

A major area of work this period was the revision of the budget proposal by organizing discussions with staff and preparing information for the successful March 18th workshop with the public and the budget advisory committee. Thank you to the selectboard for their leadership of

that meeting and for creating solutions which are responsive to concerns expressed at and since the Town Meeting by both community members in general and by the budget advisory committee. The school has advised that their budget revote date is Tuesday 30 April. Accordingly, the aspirational schedule (preference) I had announced at the March 18th workshop will not be feasible for the sake of efficiency of staffing our election.

Collaborative work with FEMA is ongoing to refund the Town for its response to the July 2023 floods; continued positive FEMA progress reports for all four projects are in-hand.

Collective bargaining with NEPBA (police union) awaits the union's response to the selectboard's communication of 11 March.

I had many meetings with town officers, staff, and townspeople and responded to many requests for information from various parties.

FINANCIAL SNAPSHOT	
Operating Expenses	78% thru funds / 75% thru year
Unrestricted / Unassigned Fund Balance	\$718,865
1% (Local Option) Tax Fund Available / Undesignated	\$247,778
Known Grant Matches Not Yet Designated	UNION STREET
Delinquent property taxes (prior years)	\$334,403 (was \$341,988)
Delinquent wastewater (prior years ['over 120 days'])	\$188,866 (was \$191,571)
Number of payment plans for delinquent accounts	23 active; 3 await taxpayer signature

FOR AWARENESS OF THE SELECTBOARD

Chief Kachajian has recently completed a weeklong training curriculum as part of the FBI Command College.

Chief Kachajian has complete the steps required to close out the federal technology grant for the proposed electric police motorcycle that the selectboard declined; these funds have been returned to the US Department of Justice for reallocation to another agency.

TOWN MANAGER'S RECOMMENDATIONS FOR ITEMS ON THIS AGENDA:

I recommend approval / adoption of all warned items presented tonight.

Respectfully submitted,



Town Manager

TO Selectboard
FROM Town Manager
DATE 22 March 2024
RE Downtown Parking Solutions

Finding solutions to the enviable quote-unquote *problem* of a bustling downtown represents a prime opportunity to make sure voices of diverse relevant stakeholders are heard. At the same time, optimal team size for a working group is widely held in business, academia, and government to be not more than 8 people (ref. “Jeff Bezos Two-Pizza Rule” and various other authorities). I would recommend to the selectboard that they endeavor to form a working group which includes most, if not all, of the following stakeholders:

- * A downtown¹ business owner or manager
- * A downtown apartment resident
- * An individual with mobility challenges
- * A parent of young children
- * A community member who lives outside a walkable distance of downtown
- * A selectboard member and/or planning commissioner
- * The Chamber director and/or Designated Downtown director
- * The deputy town manager
(who will proxy represent police and highway department considerations)

If this is acceptable to the selectboard, we can reach out through The Reporter, on Front Porch Forum, by requesting the assistance of the Library staff, and by posting notice on the town website and at the physical posting locations and so forth.

Very respectfully,

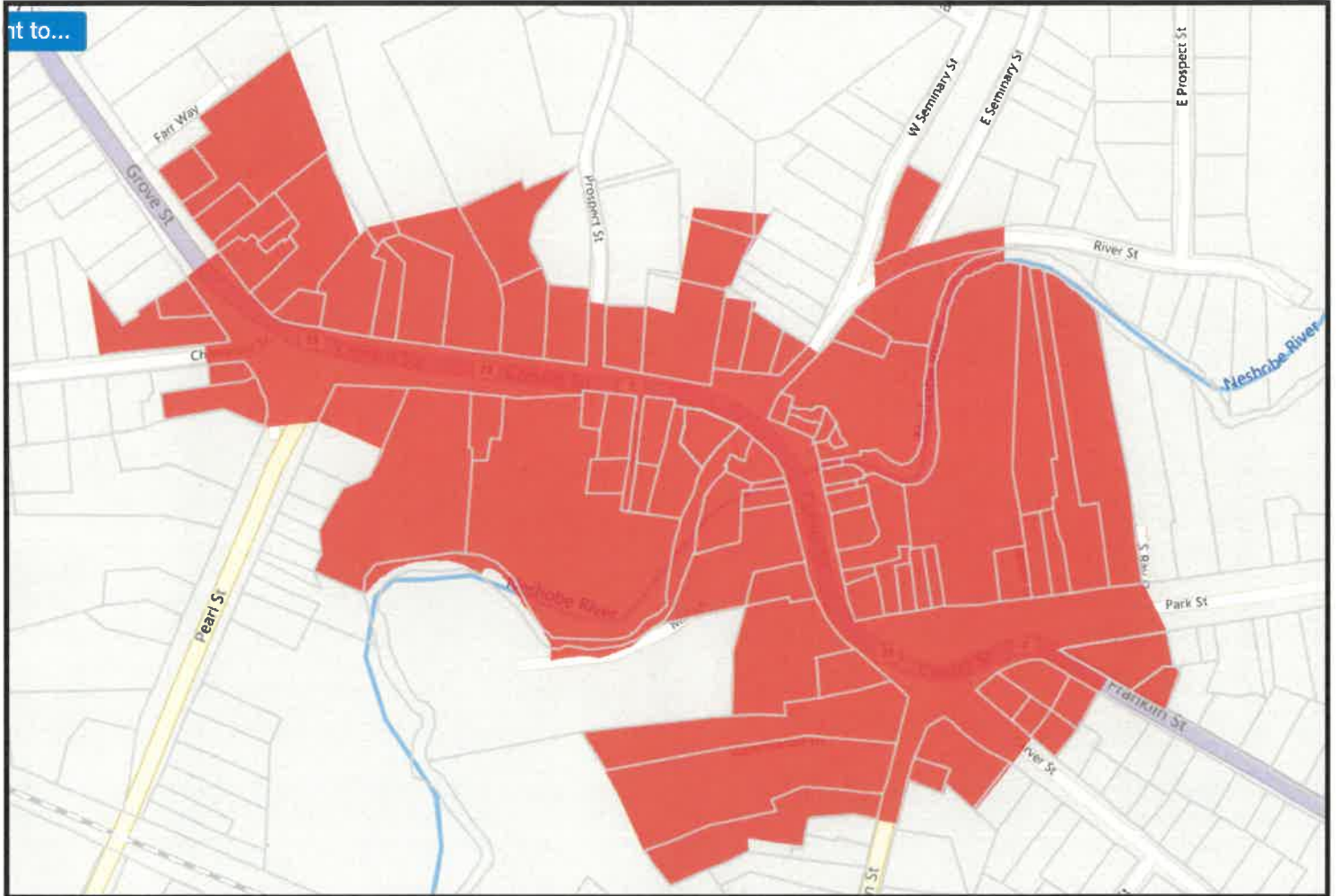


Seth M Hopkins, town manager

“Successful projects are built on the pillars of strong leadership, communication, organization, coordination, and partnership” — Vermont League of Cities and Towns

¹ For the purpose of this working group memo, “downtown” may be understood to mean the approximate limits of Brandon’s Designated Downtown, which extends from the Library at the south end to Brandon Lumber at the north end, includes all of Center Street and all of Conant Square, and extends a very short distance onto Franklin, Carver, Union, Pearl, Champlain, Grove, Prospect, West Seminary, and River Streets, and slightly further into Park Street.

Brandon's Designated Downtown



February 25th, 2024

Bill Moore, Town Manager
Sue Gage, Town Clerk
Seth Hopkins, Select Board Chair
Town of Brandon
49 Center St
Brandon, VT 05733



Dear Sue & Bill:

I'm writing to request permission from the town of Brandon to use certain roadways during a cycling event known as the **Vermont Gran Fondo scheduled for Saturday, June 29th, 2024**. Brandon is one of 22 towns through which ~450 cyclists will pass over an eight-hour timeframe. The Vermont Department of Public Safety requires us as event organizers to gain permission from each town and notify each town's police/sheriff department and EMS/ambulance service.

We will sign roadways and busy intersections to ensure the safety of event participants and caution/notify residents and motorists of the event and that there will be riders on the road. We will have support from local sheriff departments and Vermont State Police to manage significant intersections.

We obtain insurance coverage for the event, and I'll provide the town with a certificate of insurance showing proof of coverage.

The event will start and finish at the Bristol Rec Fields in Bristol. Links to each route can be found on the event website at www.VermontGranFondo.com.

Riders on the Gran-X, Gran, and Medio routes will:

- **will climb Brandon Gap from the Rochester side on Rt 73**
- **then descend Rt 73 into Forest Dale**
- **and onto Rt 53 towards Salisbury.**

If you need more information, please let me know. If possible, your earliest response would be greatly appreciated to allow me time to complete state-level permissions.

Best regards,

Todd Warnock
Event Director, Vermont Gran Fondo
26 Mountain St
Bristol, Vermont 05443
(802) 377 7871
todd@vermontgranfondo.com

CONSENT FORM

The Town of Brandon authorizes using its roadways for the Vermont Gran Fondo on Saturday, June 29th, 2024.

Signature

Printed Name

Title

Date

Please return by scan/email to todd@vermontgranfondo.com or with the supplied return envelope.

WINTER OPERATIONS POLICY

Purpose:

The purpose of the Town's winter operations policy is to define the scope of procedures for snow and ice control and removal. The primary objective with winter operations is to maintain the safety and mobility of the traveling public. Although financial limitations upon provision of resources ultimately affect the level of service, every effort will be made to provide safe roadway conditions as soon as possible with available resources (budget, personnel, equipment and materials). Vermont storms vary dramatically with regards to precipitation, prediction and timing. The Highway Department will coordinate operations to fit each event. This plan is intended as a guide for "average" conditions.

General:

During the winter period extending from November 1 – April 30, the Highway Department's main focus is controlling snow and ice on roughly 70 miles of road. A prioritization of roads has been established to address winter maintenance. Resource limitations do not allow for 24 hour continuous winter maintenance service during storm events. Best management practices limit employee plowing hours. There may be reduced or no winter maintenance between the hours of 10PM and 4AM.

The Highway Department strives to keep roads safe for the traveling public; however, the Town of Brandon does not have a "bare roads" policy. Roads may be snow- or ice- covered during and following storm events. Adverse driving conditions are to be expected and motor vehicle operators must be prepared for such. The following is a list of actions (provided by VTrans) that drivers should adhere to in order to accommodate safe winter driving:

- A) Slow down. Driving too fast on wintry roads is the leading cause of crashes.
- B) Travel at a safe distance. Allow at least 3 car lengths in order to leave plenty of room to stop.
- C) Watch for plow trucks. Do not crowd/tailgate slow moving maintenance and emergency vehicles.
- D) Do not use cruise control on snow covered roads.
- E) Four-wheel drive vehicle capabilities should not be overestimated.
- F) Clear all snow and ice from vehicle prior to travel.
- G) Have proper snow tires on your vehicle.
- H) Be aware of black ice on what appears to be bare pavement.

Prioritization:

During a storm event, priority will be given as follows:

- A) Class 1 Town Highways (approximately 2 miles): Grove Street, Conant Square, Center Street, Franklin Street, Park Street, Marble Street, Champlain Street.
- B) Class 2 Town Highways (approximately 16 miles): Pearl Street, Long Swamp Road, Union Street, Florence Road, North Street/Route 53, Arnold District Road, McConnell Road, High Pond Road.
- C) Class 3 Town Highways (approximately 40 miles): Roads will be addressed giving priority to paved roads and bus routes.
- D) Class 4 Town Highways (approximately 9 miles): Roads will not receive winter maintenance unless authorized by the Brandon Select Board per 19 V.S.A. Section 302 (a) (3) (b).
- E) The Brandon Highway Department will not maintain private roads or private driveways.
- F) Priority will be given to intersections, hills and curves.
- G) School bus routes will be prioritized as appropriate considering status of school operation, storm duration and nature of conditions.
- H) Sidewalks will be addressed as soon as practical following a storm event.

Procedure:

Using available resources and judgment based on experience, the Highway Division Chief or their designated representative will determine the appropriate level and timing of snow and ice control to be performed by the Highway Department. Each storm is a unique event, therefore deviations from the routine maintenance plan may occur. Decisions must be made using individual judgment based upon a current assessment of the situation. Town plow drivers are given the responsibility to make decisions regarding snow removal and material application to keep the roads open for travel and reasonably safe while concurrently minimizing costs.

Communication with the school bus coordinator will occur early in the morning if road conditions have not improved or are deteriorating. This will allow the school district Superintendent to make a decision, based on the Highway Division Chief's recommendation, on whether to close schools or have a delay. The Highway Department does not make the school district's decision.

In general, snow will be plowed and salt or sand, will be applied during a storm to keep roads open to traffic and to provide an operable roadway surface. Salt will be applied to roadway centers. For paved roads, one-third (1/3) bare pavement will be provided in the middle of the road, as soon as practical. Curves, hills, intersections and bus routes will be given additional attention. For continuous storms, repeated applications will be required.

Generally, when temperatures are below 20 degrees Fahrenheit, salt or sand/salt mixtures will be applied to paved roads while sand will be applied to gravel roads.

Following storm events, continued maintenance will include improvement of road surfaces by clearing packed snow, pushing back snow on road shoulders (winging), removing excess snow piles within the business district and opening/thawing culverts, ditches and storm drains.

Equipment:

To support winter operations, the Highway Department has the following equipment available:

- A) Two Tandem 14 cubic yard dump trucks. Each equipped with a one-way front plow, wing plow and material spreaders
- B) One single-axle, 7 cubic yard dump truck, with one-way front plow, wing and material spreader
- C) Two Ford F-550 equipped with one-way front plow and tailgate mounted material spreader.
- D) One CAT 120 road grader with plow and wing.
- E) One CAT 924K bucket loader with front mounted plow.
- F) One CAT 440 Backhoe.
- G) One MT7 Trackless Sidewalk Tractor with plow, snow-blower and sanding attachments.
- H) One Gehl 4640 skid-steer with sidewalk plow and snow-blower attachments.

Materials:

The Town keeps a stockpile of sand, approximately 3,000 cubic yards, at the Highway garage for use during winter months. The town also stockpiles salt in a shed at the Highway garage; usage is approximately 470 tons. A small stockpile of sand for public use is provided and will be replenished as needed. It is located straight back from the entrance to the Highway garage located at 356 Champlain Street (VT Route 73 West).

Ordinances/Laws (All statutory references are to Vermont Statutes Annotated):

Title 19 § 111 prohibits the encroachment of the Town right-of-way (ROW) without prior approval of the Select Board. Objects in the ROW are placed there at the owner's risk, and the Town assumes no responsibility or liability for any damage to objects placed in violation of State statute. Common items in the ROW are fences, flower pots, basketball hoops, etc. Recovery of damages will be pursued by the Town if any Town equipment is damaged due to placement of objects in the ROW.

Title 19 § 1111 (b) prohibits the depositing of "material of any kind within, or to in any way ... obstruct a ditch, culvert or drainage course that drains a highway." Snow is not to be pushed or placed into these areas at any time.

Title 23 § 1126 (a) prohibits plowing or blowing snow into or across a State or Town highway, shoulder or sidewalk. Although this is hard to avoid, material should not be left such that it creates an obstruction or mound. Violation of this law may result in a fine as determined by the State of Vermont (presently \$70.00).

Title 23 § 1102 prohibits unattended vehicles from interfering with highway maintenance. Vehicles may be towed without further warning.

The Town of Brandon's Traffic Ordinance, Article VI, Sections 1 and 2 stipulate that parking on a traveled portion of highway or sidewalk is prohibited. Section 3 prohibits parking on streets and parking areas between 12:01AM and 6:00AM from November 1 through April 1.

Public Communication/Information:

The Highway Department does not purposely plow snow into private driveways; it can, however, be the natural result of plowing operations. When clearing walkways/driveways, individuals should be aware of oncoming plow trucks. Do not attempt to "protect" cleared driveways/walkways by standing at the entrance. Individuals in close proximity to oncoming plow trucks may be injured by snow, or debris in the snow, from the plow, or by the plow truck itself.

The construction of snow forts, tunnels or similar in roadside snow banks is prohibited.

The Town will investigate any reported damage to mailboxes caused by winter operations. The Town will repair/replace any mailboxes that suffered direct, physical damage from plows or Town equipment. Damage incurred from heavy snow coming off plows will not warrant repair/replacement. All mailboxes shall be properly secured before winter.

Lawn damage within the ROW will occur even though highway personnel do their best to prevent it. Excessive damage, as determined by the Public Works Director, may be repaired in the spring or when soil conditions allow.

Conclusion:

Vermont winters provide a variety of challenges for Town highway staff, users of roadways, and private property owners. The Winter Operations Policy should be a source of information and education for the general public. Working together, all involved can help to make winter maintenance more efficient, and winter travel safer for everyone.

The above Winter Operations Policy was duly adopted at a properly warned meeting of the Brandon Select Board on March 11, 2024

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Actual FY-2024 Pd: 9	Budget FY - 2025	FY - 24/25 % Change
10-4-12-04230						
Misc Zoning	0.00	0.00	200.00	0.00	0.00	-100.00%
10-4-12-04310						
Land Use Permit Revenue	5,000.00	6,929.00	6,500.00	6,280.00	6,500.00	0.00%
10-4-12-04340						
Rental Code Compliance	9,000.00	1,525.00	9,000.00	1,300.00	9,000.00	0.00%
Total Code Enforcement Rev	14,000.00	8,454.00	15,700.00	7,580.00	15,500.00	-1.27%
10-4-13						
Clerk/Treasurer Revenues						
10-4-13-04111						
Pilot/CU	51,211.00	52,409.08	52,500.00	51,972.12	52,400.00	-0.19%
10-4-13-04210						
Wastewater Administration	30,000.00	30,000.00	30,000.00	15,000.00	30,000.00	0.00%
10-4-13-04220						
Liquor License Revenue	2,195.00	1,965.00	2,000.00	1,090.00	2,000.00	0.00%
10-4-13-04510						
Land Records	37,960.00	26,386.00	38,000.00	22,144.00	27,000.00	-28.94%
10-4-13-04520						
Vault Time	5,500.00	4,515.60	5,500.00	3,478.00	5,000.00	-9.09%
10-4-13-04530						
Misc. Clerk Revenues	500.00	370.18	500.00	135.02	400.00	-20.00%
10-4-13-04540						
Marriage Licenses	300.00	370.00	300.00	405.00	400.00	33.33%
10-4-13-04550						
Hunting/Fishing Licenses	50.00	42.00	35.00	46.00	50.00	42.85%
10-4-13-04560						
Vital Statistics	5,800.00	6,095.00	5,800.00	4,280.00	6,100.00	5.17%
10-4-13-04570						
Dog License Revenue	1,500.00	1,472.00	1,500.00	494.00	1,500.00	0.00%
10-4-13-04580						
Records Preservation	14,040.00	9,549.00	14,055.00	8,016.00	9,820.00	-30.13%
10-4-13-04910						
Interest Revenue	1,500.00	8,570.93	2,500.00	25,329.09	8,500.00	240.00%
10-4-13-04920						
Penalty & Int. Revenue	10,000.00	37,784.05	39,000.00	13,004.31	38,000.00	-2.56%
10-4-13-04930						
Misc. Tax Revenue	0.00	0.00	0.00	2,000.00	0.00	0.00%
10-4-13-92000						
Grants	0.00	0.00	0.00	0.00	0.00	0.00%
Total Clerk/Treasurer Revs	160,556.00	179,528.84	191,690.00	147,393.54	181,170.00	-5.48%
10-4-14						
Police Dept. Revenues						
10-4-14-04610						
State Traffic Ticket Reve	4,000.00	5,062.08	4,000.00	6,283.83	4,500.00	12.50%
10-4-14-04620						
Parking Fine Revenue	0.00	0.00	0.00	0.00	0.00	0.00%

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Actual FY-2024 Pd: 9	Budget FY - 2025	FY ~ 24/25 % Change
10-4-14-04660						
Misc. Police Revenues	0.00	6,364.00	0.00	1,315.86	0.00	0.00%
10-4-14-04670						
Bravo Fees	0.00	25.00	0.00	0.00	0.00	0.00%
10-4-14-04680						
Police Grants	0.00	0.00	1,600.00	7,241.58	0.00	-100.00%
10-4-14-04690						
SRO Officer	53,500.00	0.00	0.00	984.69	0.00	0.00%
10-4-14-06000						
Transfer In - Capital Dep	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-14-10165						
Reimb Seg 6 Billable	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-14-40435						
Click-it or Ticket Campai	0.00	978.81	0.00	2,286.89	0.00	0.00%
10-4-14-40440						
Police Dog Rev./Donation	0.00	100.00	0.00	50.00	0.00	0.00%
10-4-14-40450						
Safety Day Revenues	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-14-40460						
DOCUMENT REIM. REQ. PD	4,000.00	6,725.00	5,000.00	1,265.00	5,000.00	0.00%
Total Police Dept. Revenue	61,500.00	19,254.89	10,600.00	19,427.85	9,800.00	-10.37%
10-4-15						
Highway Dept Revenues						
10-4-15-04230						
Misc./Extraor. Rev.	500.00	1,321.00	500.00	0.00	500.00	0.00%
10-4-15-04320						
Access Permit Revenue	250.00	500.00	200.00	600.00	200.00	0.00%
10-4-15-04330						
Excavation Permit Revenue	50.00	0.00	50.00	150.00	50.00	0.00%
10-4-15-04350						
Reimb- Work WW/BFD	0.00	2,736.59	0.00	0.00	0.00	0.00%
10-4-15-04410						
State Highway Revenue	158,000.00	162,339.46	160,000.00	167,148.86	180,000.00	12.50%
10-4-15-04460						
Grant Revenue	0.00	17,500.00	0.00	0.00	0.00	0.00%
10-4-15-04490						
Street Sign Revenue	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-15-04500						
Paving Match rev	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-15-04650						
Insurance Recoverys	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-15-04670						
Over Weight Permits	650.00	770.00	650.00	525.00	700.00	7.69%
10-4-15-06000						
Transfer In-other funds	0.00	425,296.68	0.00	175,000.00	0.00	0.00%
Total Highway Dept Revenue	159,450.00	610,463.73	161,400.00	343,423.86	181,450.00	12.42%

10 General Fund

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Actual FY-2024 Pd: 9	Budget FY - 2025	FY - 24/25 % Change
10-4-16						
Animal Control Revenues						
Total Animal Control Reven	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-17						
Intergovernmental Revenue						
10-4-17-04490						
Mosquitos-Trustees Reim.	14,000.00	0.00	0.00	10,000.00	0.00	0.00%
10-4-17-71200						
INS. AUDIT REIM	0.00	0.00	0.00	0.00	0.00	0.00%
Total Intergovernmental Re	14,000.00	0.00	0.00	10,000.00	0.00	0.00%
10-4-18						
Recreation Revenues						
10-4-18-03100						
Rec Programing Rev	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-04320						
Misc. Recreation	0.00	325.00	0.00	63.00	0.00	0.00%
10-4-18-06000						
Transfer In from Other fu	0.00	0.00	0.00	30,000.00	0.00	0.00%
10-4-18-30000						
Swim Lesson Revenue	3,000.00	3,382.75	2,500.00	113.00	3,000.00	20.00%
10-4-18-30010						
NBA Camp	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-30020						
Wrestling Camp	0.00	0.00	0.00	35.00	0.00	0.00%
10-4-18-30030						
Field Hockey Camp	200.00	0.00	0.00	165.00	0.00	0.00%
10-4-18-30040						
Music Camp	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-30050						
Compass camp	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-30070						
Little League Revenues	4,000.00	10,531.44	7,000.00	4,681.00	10,000.00	42.85%
10-4-18-30080						
Football Clinic	200.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-30090						
OV SOCCER CLINIC	200.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-30100						
3 on 3 Camp	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-30130						
British Soccer Camp	150.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-30140						
Cheer Leading Camp	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-30150						
Tennis Camp	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-30170						
Hogwarts Camp	0.00	0.00	0.00	0.00	0.00	0.00%

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Actual FY-2024 Pd: 9	Budget FY - 2025	FY - 24/25 % Change
10-4-18-40000						
Youth Soccer	3,000.00	5,329.20	4,500.00	5,822.00	5,300.00	17.77%
10-4-18-40010						
Middle School Football	4,000.00	6,992.00	7,000.00	6,627.00	7,000.00	0.00%
10-4-18-40020						
Flag Football	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-40040						
After School Activity	4,000.00	916.00	3,000.00	949.00	1,000.00	-66.66%
10-4-18-40050						
Youth Basketball	3,500.00	4,819.00	3,000.00	4,819.00	5,000.00	66.66%
10-4-18-40060						
Brandon Ski Club	0.00	230.00	0.00	0.00	0.00	0.00%
10-4-18-40070						
Youth Wrestling	1,000.00	882.00	700.00	504.00	1,000.00	42.85%
10-4-18-40080						
Floor Hockey	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-40090						
Cheerleading	1,500.00	802.00	1,200.00	547.00	1,000.00	-16.66%
10-4-18-40100						
Snow Bowl Program	1,800.00	0.00	0.00	10.00	0.00	0.00%
10-4-18-40110						
Cross Country Run	350.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-40120						
Play Group/ Family Activi	1,500.00	0.00	500.00	0.00	500.00	0.00%
10-4-18-40130						
LaCrosse Revenues	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-40140						
Golf Program	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-40150						
Martial Arts Programs	0.00	3,063.00	0.00	2,642.00	3,000.00	100.00%
10-4-18-40440						
Donations/Contributions	500.00	0.00	0.00	0.00	500.00	100.00%
10-4-18-40450						
Art Club-Neshobe	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-50020						
Dodgeball/Kickball	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-50030						
Adult Basketball	100.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-50040						
Fitness - General	300.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-50060						
Corn-Toss League	500.00	0.00	0.00	0.00	500.00	100.00%
10-4-18-50070						
Dance Lessons	2,400.00	8,160.00	5,000.00	13,859.00	8,000.00	60.00%
10-4-18-50080						
Yoga Revenues	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-18-50090						
Adult Activities	1,000.00	6,139.00	0.00	1,399.00	6,000.00	100.00%
10-4-18-60010						
Bus Trips	0.00	8,220.00	11,000.00	26,165.00	10,000.00	-9.09%

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Actual FY-2024 Pd: 9	Budget FY - 2025	FY - 24/25 % Change
10-4-21						
ECONOMIC DEV. REV						
10-4-21-04130						
Econ. Dev. Revenue	0.00	0.00	0.00	0.00	0.00	0.00%
Total ECONOMIC DEV. REV	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-22						
Bldg. & Grounds						
10-4-22-04320						
TS Rent	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-22-06000						
Transfer In	0.00	0.00	0.00	0.00	0.00	0.00%
10-4-22-10311						
misc.	0.00	0.00	0.00	18,000.00	0.00	0.00%
10-4-22-10500						
Insurance Rev - B&G	0.00	0.00	0.00	41,433.59	0.00	0.00%
10-4-22-20100						
Solar Lease Payments	10,000.00	10,000.00	10,000.00	5,000.00	10,000.00	0.00%
10-4-22-20110						
Solar True-up Revenue	0.00	13,507.96	0.00	9,846.03	0.00	0.00%
10-4-22-30100						
Town Hall Rent	0.00	375.00	0.00	100.00	0.00	0.00%
10-4-22-42500						
EV Charging Station Rev	0.00	948.96	1,000.00	1,578.78	1,800.00	80.00%
10-4-22-51000						
Town Hall Grants	0.00	0.00	0.00	29,175.00	0.00	0.00%
Total Bldg. & Grounds	10,000.00	24,831.92	11,000.00	105,133.40	11,800.00	7.27%
Total Revenues	3,447,460.00	3,831,948.58	3,488,880.00	3,861,998.65	524,670.00	-84.96%
10-5-09						
Tax Expenditures						
10-5-09-10211						
Fica	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-09-10212						
Medicare	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-09-77000						
Tax Sale Expenses	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00%
Total Tax Expenditures	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00%
10-5-10						
Town Administration 10						
10-5-10-10100						
Select Board Various	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00%
10-5-10-10110						
Town Manager's Salary	92,750.00	87,574.15	99,060.00	57,422.69	75,000.00	-24.28%

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Actual FY-2024 Pd: 9	Budget FY - 2025	FY - 24/25 % Change
10-5-10-10115						
Deputy Town Manager	0.00	0.00	0.00	2,353.59	6,800.00	100.00%
10-5-10-10120						
Clerical Staff - 2	95,600.00	99,323.78	108,920.00	79,219.75	114,280.00	4.92%
10-5-10-10121						
Overtime	500.00	900.68	400.00	305.15	500.00	25.00%
10-5-10-10150						
Wages-Recording Clerk	4,000.00	3,225.00	4,000.00	3,300.00	4,000.00	0.00%
10-5-10-10160						
Animal Control Wages	6,000.00	6,000.02	6,000.00	4,384.63	6,000.00	0.00%
10-5-10-10211						
Fica	13,350.00	12,307.30	14,650.00	9,992.96	13,950.00	-4.77%
10-5-10-10212						
Medicare	3,125.00	2,878.45	3,430.00	2,337.00	3,265.00	-4.81%
10-5-10-10214						
Health Insurance	38,700.00	41,418.41	46,250.00	31,601.51	53,590.00	15.87%
10-5-10-10215						
Life & Disability Ins.	2,150.00	1,682.92	2,175.00	1,648.94	2,175.00	0.00%
10-5-10-10217						
Dental Insurance	4,470.00	3,840.27	4,470.00	2,647.60	4,470.00	0.00%
10-5-10-10218						
HRA Admin	4,500.00	4,474.18	5,800.00	3,563.36	5,300.00	-8.62%
10-5-10-10220						
VMER	20,730.00	19,387.77	22,890.00	14,631.14	23,810.00	4.01%
10-5-10-10225						
Child Care Contrib. tax	0.00	0.00	0.00	0.00	935.00	100.00%
10-5-10-10310						
Travel & Expenses	500.00	1,674.29	3,200.00	783.63	500.00	-84.37%
10-5-10-10311						
Personnel Recruitment	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-10-10320						
Misc.	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-10-10330						
Dues & Subscriptions	6,750.00	6,944.76	6,700.00	6,758.70	7,000.00	4.47%
10-5-10-10340						
Professional Development	100.00	480.00	500.00	395.00	600.00	20.00%
10-5-10-21110						
Legal Services	20,000.00	3,037.42	10,000.00	292.50	10,000.00	0.00%
10-5-10-22110						
Auditors	14,000.00	14,000.00	14,000.00	15,500.00	16,000.00	14.28%
10-5-10-30110						
Office Supplies	3,000.00	3,832.64	3,000.00	3,019.01	3,500.00	16.66%
10-5-10-30130						
Service Contracts	12,000.00	11,339.24	12,000.00	16,086.39	17,000.00	41.66%
10-5-10-30132						
Postage Expenses	8,250.00	8,177.25	8,250.00	5,823.33	8,400.00	1.81%
10-5-10-30134						
Technical Support	15,000.00	17,117.44	15,000.00	14,027.58	18,000.00	20.00%
10-5-10-30150						
Emergency Management	0.00	0.00	0.00	277.00	500.00	100.00%

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Actual FY-2024 Pd: 9	Budget FY - 2025	FY - 24/25 % Change
10-5-10-30210						
Office Equipment	2,000.00	3,724.13	1,000.00	0.00	2,000.00	100.00%
10-5-10-30310						
Legal Advertising	1,000.00	1,557.69	400.00	149.50	750.00	87.50%
10-5-10-30511						
Town Report	5,000.00	4,871.20	5,000.00	6,669.63	6,000.00	20.00%
10-5-10-42100						
Telephone Exp. Admin.	8,000.00	8,801.18	7,500.00	6,506.47	8,600.00	14.66%
10-5-10-51110						
Health Insurance Reim.	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-10-60400						
Bank Service Charge	0.00	5.00	0.00	0.00	0.00	0.00%
10-5-10-91000						
Animal Control Expenses	1,000.00	330.92	1,000.00	0.00	1,000.00	0.00%
10-5-10-92000						
COVID expenses	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-10-97000						
Capital Improvements	0.00	0.00	0.00	0.00	0.00	0.00%
Total Town Administration	398,475.00	374,906.09	411,595.00	295,697.06	419,925.00	2.02%
10-5-11						
Assessor						
10-5-11-10140						
Wages - Perm/Part Time	9,000.00	7,163.67	9,000.00	6,152.72	9,000.00	0.00%
10-5-11-10211						
Fica	560.00	444.07	560.00	371.44	560.00	0.00%
10-5-11-10212						
Medicare	135.00	103.88	135.00	86.89	135.00	0.00%
10-5-11-10225						
Child Care Contrib tax	0.00	0.00	0.00	0.00	45.00	100.00%
10-5-11-10310						
Travel & Expenses	100.00	0.00	100.00	0.00	100.00	0.00%
10-5-11-10330						
Dues & Subscriptions	100.00	50.00	50.00	0.00	50.00	0.00%
10-5-11-10340						
Continuing Education	150.00	0.00	100.00	0.00	100.00	0.00%
10-5-11-20110						
Mapping	8,800.00	10,425.00	5,800.00	5,800.00	5,800.00	0.00%
10-5-11-21110						
Legal Fees Assessor	500.00	0.00	0.00	0.00	0.00	0.00%
10-5-11-22140						
Property Assessor	20,000.00	14,153.63	20,000.00	7,379.83	20,000.00	0.00%
10-5-11-30120						
Professional Supplies	250.00	0.00	250.00	0.00	250.00	0.00%
10-5-11-30210						
Office Equipment	300.00	215.00	200.00	1,715.98	200.00	0.00%
10-5-11-60250						
Reapp Acct.-Transfer out	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00%
Total Assessor	44,895.00	37,555.25	41,195.00	26,506.86	41,240.00	0.10%

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Actual FY-2024 Pd: 9	Budget FY - 2025	FY - 24/25 % Change
10-5-12						
Code Enforcement 12						
10-5-12-10110						
Zoning Administration	20,150.00	17,113.45	20,150.00	13,410.83	36,195.00	79.62%
10-5-12-10120						
LHO/Rental Code	6,625.00	4,715.02	6,625.00	4,775.00	0.00	-100.00%
10-5-12-10140						
DRB Clerk	2,000.00	1,050.00	1,500.00	0.00	1,500.00	0.00%
10-5-12-10150						
Planning Comm. Clerk	3,000.00	2,950.00	3,000.00	1,500.00	3,000.00	0.00%
10-5-12-10211						
Fica	2,080.00	1,711.09	2,050.00	1,298.28	2,540.00	23.90%
10-5-12-10212						
Medicare	490.00	400.23	480.00	303.71	595.00	23.95%
10-5-12-10214						
Health Insurance	1,770.00	1,770.00	1,770.00	1,253.75	0.00	-100.00%
10-5-12-10225						
Child Care Contrib Tax	0.00	0.00	0.00	0.00	185.00	100.00%
10-5-12-10310						
Travel & Expenses	200.00	280.59	300.00	0.00	300.00	0.00%
10-5-12-10330						
Dues & Subscriptions	0.00	0.00	0.00	0.00	4,000.00	100.00%
10-5-12-10340						
Continuing Education	150.00	84.00	500.00	0.00	500.00	0.00%
10-5-12-20121						
Professional Services	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-12-21111						
Legal Services - zoning	2,000.00	0.00	2,000.00	1,031.25	2,000.00	0.00%
10-5-12-30120						
Professional Supplies	100.00	33.60	100.00	63.00	100.00	0.00%
10-5-12-30132						
Planning/Zoning Postage	250.00	76.52	150.00	104.80	150.00	0.00%
10-5-12-30310						
Legal Advertising	500.00	641.60	500.00	1,035.70	500.00	0.00%
10-5-12-40100						
Energy Cm Public Outreach	3,200.00	2,794.37	4,500.00	881.48	1,500.00	-66.66%
Total Code Enforcement 12	42,515.00	33,620.47	43,625.00	25,657.80	53,065.00	21.63%
10-5-13						
Town Clerk 13						
10-5-13-10100						
Board of Civil Authority	1,500.00	505.53	1,500.00	1,495.88	1,500.00	0.00%
10-5-13-10110						
Town Clerk Salary	71,500.00	71,500.00	80,000.00	58,461.48	81,600.00	2.00%
10-5-13-10121						
Ass't Clerk OT	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-13-10150						
Asst. Clerk	45,000.00	44,881.62	47,240.00	34,646.57	50,130.00	6.11%

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Actual FY-2024 Pd: 9	Budget FY - 2025	FY - 24/25 % Change
10-5-13-10160						
Election Workers	4,500.00	3,302.50	1,500.00	1,134.62	3,500.00	133.33%
10-5-13-10211						
Fica	7,820.00	6,327.18	8,315.00	5,120.77	8,725.00	4.93%
10-5-13-10212						
Medicare	1,830.00	1,479.73	1,945.00	1,197.61	2,040.00	4.88%
10-5-13-10214						
Health Insurance	34,150.00	30,459.61	33,600.00	23,245.58	39,300.00	16.96%
10-5-13-10215						
Life & Disability Ins.	1,450.00	1,490.21	1,500.00	963.32	1,600.00	6.66%
10-5-13-10217						
Dental	2,700.00	1,698.50	1,860.00	1,099.04	1,900.00	2.15%
10-5-13-10218						
HRA	4,500.00	4,460.04	4,800.00	3,230.00	4,800.00	0.00%
10-5-13-10220						
VMER	11,950.00	11,634.45	13,100.00	9,581.48	13,855.00	5.76%
10-5-13-10225						
Child Care Contrib Tax	0.00	0.00	0.00	0.00	610.00	100.00%
10-5-13-10310						
Travel & Expenses	0.00	0.00	150.00	70.49	150.00	0.00%
10-5-13-10330						
Dues & Subscriptions	250.00	55.00	250.00	195.00	250.00	0.00%
10-5-13-10340						
Professional Development	750.00	651.73	500.00	-97.55	750.00	50.00%
10-5-13-20010						
Elections	8,300.00	7,440.77	6,500.00	8,650.27	5,500.00	-15.38%
10-5-13-20250						
Dog License Expense	150.00	135.70	150.00	190.25	150.00	0.00%
10-5-13-30110						
Office Supplies	500.00	632.07	650.00	270.50	650.00	0.00%
10-5-13-30123						
Records Preservation	14,040.00	4,140.44	14,055.00	3,321.63	9,820.00	-30.13%
10-5-13-30210						
Office Equipment	1,200.00	2,019.87	1,000.00	0.00	1,200.00	20.00%
10-5-13-30300						
Grant Expenses	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-13-99990						
Reserved/Encumb. Prior YR	0.00	0.00	0.00	0.00	0.00	0.00%
Total Town Clerk 13	212,090.00	192,814.93	218,615.00	152,776.94	228,030.00	4.30%
10-5-14						
Police Dept 14						
10-5-14-10110						
Chief's Salary	85,000.00	88,400.00	92,820.00	67,830.00	96,535.00	4.00%
10-5-14-10120						
Officer's Salary (6)	331,500.00	265,381.98	345,640.00	220,093.20	354,030.00	2.42%
10-5-14-10121						
Overtime	16,000.00	73,522.99	20,000.00	65,514.73	19,535.00	-2.32%
10-5-14-10122						
Holiday Overtime	9,250.00	14,271.80	9,250.00	12,965.91	16,000.00	72.97%

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Actual FY-2024 Pd: 9	Budget FY - 2025	FY - 24/25 % Change
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10-5-14-10123						
On Call Pay	13,500.00	28,417.48	14,600.00	17,872.60	17,500.00	19.86%
10-5-14-10125						
School Resource Officer	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-14-10140						
Clerical Wages (1)	45,660.00	48,513.47	52,105.00	36,757.62	54,745.00	5.06%
10-5-14-10155						
Specials Wages	0.00	7,127.14	17,000.00	32,998.32	4,800.00	-71.76%
10-5-14-10160						
Billable Time Expenses	0.00	0.00	0.00	3,486.96	0.00	0.00%
10-5-14-10165						
Billable Seg 6	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-14-10211						
Fica	35,320.00	32,866.23	35,375.00	28,664.15	36,275.00	2.54%
10-5-14-10212						
Medicare	8,265.00	7,686.43	8,275.00	6,703.69	8,485.00	2.53%
10-5-14-10214						
Health Insurance	82,900.00	45,257.42	99,150.00	42,778.30	87,795.00	-11.45%
10-5-14-10215						
Life & Disability Ins.	5,800.00	4,539.61	5,950.00	3,364.98	6,000.00	0.84%
10-5-14-10217						
Dental	9,750.00	3,300.36	8,240.00	2,348.52	5,240.00	-36.40%
10-5-14-10218						
HRA PD	8,700.00	3,559.11	11,700.00	3,259.92	9,600.00	-17.94%
10-5-14-10220						
VMER	51,575.00	44,134.85	48,210.00	39,188.92	51,760.00	7.36%
10-5-14-10225						
Child Care Contrib Tax	0.00	0.00	0.00	0.00	2,480.00	100.00%
10-5-14-10310						
Travel & Expenses	500.00	552.31	2,750.00	983.30	2,750.00	0.00%
10-5-14-10320						
Clothing Allowance	4,000.00	5,332.06	7,000.00	3,922.63	7,000.00	0.00%
10-5-14-10330						
Dues & Subscriptions	2,000.00	1,869.92	2,000.00	1,408.92	2,000.00	0.00%
10-5-14-10340						
Professional Development	2,000.00	2,035.36	5,800.00	5,093.78	5,800.00	0.00%
10-5-14-20232						
Radio Maintenance	1,500.00	312.47	1,700.00	336.05	1,700.00	0.00%
10-5-14-20233						
MDT/Aircards	3,000.00	2,988.77	3,000.00	2,524.81	4,500.00	50.00%
10-5-14-21110						
Legal Services	0.00	0.00	0.00	255.00	0.00	0.00%
10-5-14-30110						
Office Supplies	2,500.00	1,769.52	2,500.00	1,623.11	2,220.00	-11.20%
10-5-14-30120						
Professional Supplies	5,000.00	12,884.06	8,200.00	6,483.86	8,200.00	0.00%
10-5-14-30130						
Service Contracts	6,000.00	4,434.56	6,000.00	3,913.30	6,000.00	0.00%
10-5-14-30132						
Postage Expenses PD	200.00	192.19	200.00	95.14	200.00	0.00%

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Actual FY-2024 Pd: 9	Budget FY - 2025	FY - 24/25 % Change
10-5-14-30210						
Office Equipment	3,000.00	2,327.32	3,000.00	1,423.43	3,000.00	0.00%
10-5-14-30310						
Legal Advertising	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-14-40430						
Community Police	250.00	1,678.50	2,000.00	910.55	0.00	-100.00%
10-5-14-40440						
Police Dog Expenses	0.00	1,997.34	2,000.00	585.23	2,000.00	0.00%
10-5-14-41110						
New Equipment - Vehicles	3,000.00	6,878.94	5,000.00	4,714.70	5,000.00	0.00%
10-5-14-41130						
Fuel - Vehicles	14,000.00	22,194.22	25,200.00	16,452.32	12,500.00	-50.39%
10-5-14-41140						
Electric Charger-PD vehic	0.00	0.00	0.00	0.00	2,500.00	100.00%
10-5-14-41160						
PD Maint. Supplies-Vehicl	250.00	284.64	250.00	56.88	250.00	0.00%
10-5-14-41170						
Bravo Expense	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-14-41180						
PD Vehicle Maintenance	10,000.00	16,957.63	15,000.00	12,897.44	10,000.00	-33.33%
10-5-14-42100						
PD Telephone Service	5,000.00	6,689.73	5,000.00	4,681.46	5,000.00	0.00%
10-5-14-60250						
Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-14-90000						
Reimburs Equip Grants	0.00	0.00	0.00	6,674.43	0.00	0.00%
10-5-14-97000						
Capital Improvements	0.00	35,926.15	0.00	0.00	24,300.00	100.00%
10-5-14-99990						
Reserved/Encumb. Prior YR	0.00	0.00	0.00	0.00	0.00	0.00%
Total Police Dept 14	765,420.00	794,284.56	864,915.00	658,864.16	875,700.00	1.24%
10-5-15						
Highway 15						
10-5-15-10110						
Superintendent Salary	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-15-10120						
Wages- Full Time-4	214,950.00	226,394.12	244,815.00	174,389.13	260,200.00	6.28%
10-5-15-10121						
Overtime	18,000.00	20,276.83	18,000.00	11,743.23	20,000.00	11.11%
10-5-15-10123						
Pager/On-Call	6,200.00	5,757.50	6,200.00	4,650.00	6,200.00	0.00%
10-5-15-10150						
Wages - Temp Hired Help	5,000.00	0.00	5,000.00	0.00	3,000.00	-40.00%
10-5-15-10211						
Fica	15,685.00	15,540.50	18,170.00	12,344.76	19,265.00	6.02%
10-5-15-10212						
Medicare	3,670.00	3,612.98	4,250.00	2,769.01	4,510.00	6.11%
10-5-15-10214						
Health Insurance	55,800.00	38,845.79	62,450.00	31,084.03	59,250.00	-5.12%

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Actual FY-2024 Pd: 9	Budget FY - 2025	FY - 24/25 % Change

10-5-15-10215						
Life & Disability Ins.	2,775.00	2,710.52	2,835.00	1,940.73	3,050.00	7.58%
10-5-15-10217						
Dental	4,960.00	3,971.40	4,960.00	2,647.60	6,240.00	25.80%
10-5-15-10218						
HRA HW	7,000.00	6,660.03	9,700.00	5,163.36	5,800.00	-40.20%
10-5-15-10220						
VMER	27,510.00	29,393.47	30,940.00	22,882.66	33,655.00	8.77%
10-5-15-10225						
Child Care Contrib Tax	0.00	0.00	0.00	0.00	1,280.00	100.00%
10-5-15-10310						
Travel & Expenses	200.00	1,061.67	200.00	49.58	200.00	0.00%
10-5-15-10320						
Clothing Allowance	2,500.00	2,270.38	2,500.00	969.41	2,500.00	0.00%
10-5-15-10330						
Dues & Subscriptions	100.00	350.00	100.00	0.00	2,350.00	2,250.00%
10-5-15-10340						
Continuing Education	200.00	60.00	200.00	0.00	200.00	0.00%
10-5-15-20240						
Contractors	5,000.00	9,265.00	4,000.00	605.00	15,000.00	275.00%
10-5-15-20241						
Equipment Rental	8,000.00	10,080.00	8,000.00	600.00	8,000.00	0.00%
10-5-15-20300						
State Permits	2,000.00	5,654.60	2,000.00	2,389.60	5,000.00	150.00%
10-5-15-41110						
New Equipment-Misc. Tools	10,000.00	3,542.84	10,000.00	9,086.63	10,000.00	0.00%
10-5-15-41120						
Safety Equipment	1,500.00	118.68	1,500.00	0.00	1,500.00	0.00%
10-5-15-41130						
Fuel - Vehicles HW	30,000.00	59,709.48	45,000.00	33,665.70	45,000.00	0.00%
10-5-15-41140						
Oil - Vehicles	2,200.00	0.00	2,200.00	1,050.00	2,200.00	0.00%
10-5-15-41160						
HW Maint. Supplies-Vehicl	20,000.00	17,982.79	20,000.00	15,861.74	20,000.00	0.00%
10-5-15-41170						
HW Tires - Vehicles	7,000.00	10,722.49	7,000.00	11,783.94	8,000.00	14.28%
10-5-15-41180						
HW Outside Maint. - Vehic	25,000.00	28,507.70	25,000.00	33,078.40	25,000.00	0.00%
10-5-15-42100						
HW Telephone	2,100.00	2,048.15	2,000.00	1,413.21	2,100.00	5.00%
10-5-15-44110						
Ditching	0.00	2,112.27	0.00	145.89	1,000.00	100.00%
10-5-15-44120						
Roadside Mower- Maint	1,500.00	1,233.73	1,500.00	414.42	1,500.00	0.00%
10-5-15-44130						
Tree Removal/Planting	10,000.00	13,079.53	15,000.00	6,958.58	15,000.00	0.00%
10-5-15-44140						
Guardrails	6,000.00	0.00	10,000.00	0.00	15,000.00	50.00%
10-5-15-44150						
Street Sweeping	0.00	0.00	0.00	0.00	0.00	0.00%

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Actual FY-2024 Pd: 9	Budget FY - 2025	FY - 24/25 % Change
10-5-15-45120						
Signs & Posts	6,000.00	10,273.62	7,000.00	9,189.73	8,000.00	14.28%
10-5-15-45130						
Line Painting	2,000.00	3,372.75	3,000.00	113.89	3,500.00	16.66%
10-5-15-46110						
Paving Roads	100,000.00	96,456.64	0.00	1,147.95	85,000.00	100.00%
10-5-15-46120						
Cold Patching	2,500.00	1,296.24	2,000.00	1,037.11	2,000.00	0.00%
10-5-15-46130						
Culverts	8,000.00	10,056.38	10,000.00	5,717.60	10,000.00	0.00%
10-5-15-46140						
Gravel	55,000.00	57,066.84	65,000.00	33,960.85	65,000.00	0.00%
10-5-15-46150						
Chloride	25,000.00	37,678.96	26,000.00	19,718.85	30,000.00	15.38%
10-5-15-47110						
Road Salt	85,000.00	72,102.22	90,000.00	53,128.39	90,000.00	0.00%
10-5-15-47120						
Winter Sand	25,000.00	30,206.53	25,000.00	8,612.68	25,000.00	0.00%
10-5-15-48110						
Bridge Maint/Repair	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-15-60250						
Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-15-90100						
New Equip. Purchase	0.00	309,177.99	0.00	7,800.00	0.00	0.00%
10-5-15-90300						
Sidewalks	15,000.00	875.00	0.00	2,300.00	0.00	0.00%
10-5-15-90400						
Leased Equipment	78,000.00	145,621.64	33,000.00	32,407.93	33,000.00	0.00%
10-5-15-90550						
Town Farm Rd-Reconstruct.	0.00	157,023.30	0.00	0.00	0.00	0.00%
10-5-15-90600						
Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-15-96000						
Grant Match	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-15-97000						
Capital Improvements	0.00	0.00	0.00	16,106.36	0.00	0.00%
10-5-15-97010						
Capital Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00%
Total Highway 15	896,350.00	1,452,170.56	824,520.00	578,927.95	953,500.00	15.64%
10-5-16						
Constable 16						
Total Constable 16	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-17						
Intergovernmental 17						
10-5-17-61110						
VLCT Insurance	90,225.00	73,413.28	91,500.00	74,345.22	93,000.00	1.63%

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Actual FY-2024 Pd: 9	Budget FY - 2025	FY - 24/25 % Change
10-5-17-61150						
Unemployment Insurance	5,650.00	5,664.50	6,275.00	5,930.00	7,000.00	11.55%
10-5-17-61160						
Worker's Comp Insurance	46,075.00	62,521.95	64,550.00	60,055.00	66,000.00	2.24%
10-5-17-65000						
Insurance Deductible	1,000.00	297.38	1,000.00	0.00	1,000.00	0.00%
10-5-17-71100						
County Tax	30,000.00	27,718.46	30,000.00	28,360.53	31,000.00	3.33%
10-5-17-71200						
VLCT	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-17-71300						
Rut. Regional Commission	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00%
10-5-17-71440						
Green-Up Day	300.00	819.00	300.00	0.00	750.00	150.00%
10-5-17-71460						
Public Transit	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	0.00%
10-5-17-71600						
REDC/CEDRR	500.00	500.00	500.00	500.00	500.00	0.00%
10-5-17-71610						
Rut Nat Resources Conserv	250.00	0.00	250.00	0.00	250.00	0.00%
10-5-17-71800						
Mosquito Control	40,500.00	40,491.00	41,710.00	31,282.50	51,235.00	22.83%
10-5-17-75000						
Reserve Fund transfer	0.00	0.00	0.00	0.00	0.00	0.00%
Total Intergovernmental 17	219,000.00	215,925.57	240,585.00	204,973.25	255,235.00	6.08%
10-5-18						
Recreation						
10-5-18-10110						
Recreation Director	44,250.00	44,240.56	46,455.00	32,329.64	46,455.00	0.00%
10-5-18-10130						
Asst to Rec Director	21,635.00	21,632.00	21,635.00	15,808.00	22,500.00	3.99%
10-5-18-10211						
Fica	4,195.00	5,054.06	4,310.00	2,593.96	4,480.00	3.94%
10-5-18-10212						
Medicare	985.00	1,181.93	1,010.00	606.62	1,050.00	3.96%
10-5-18-10214						
Health Insurance	14,000.00	15,387.91	16,800.00	12,721.01	19,320.00	15.00%
10-5-18-10215						
Life & Disability Ins.	550.00	437.34	555.00	391.12	575.00	3.60%
10-5-18-10217						
Dental	1,245.00	1,038.56	1,245.00	781.54	1,245.00	0.00%
10-5-18-10218						
HRA	1,750.00	1,980.00	2,030.00	1,513.36	2,030.00	0.00%
10-5-18-10220						
VMER	5,090.00	5,564.15	5,345.00	4,737.78	5,680.00	6.26%
10-5-18-10225						
Child Care Contrib Tax	0.00	0.00	0.00	0.00	350.00	100.00%
10-5-18-10310						
Travel & Expenses	250.00	0.00	250.00	240.00	250.00	0.00%

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Actual FY-2024 Pd: 9	Budget FY - 2025	FY - 24/25 % Change
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10-5-18-10320						
Dues & Subscriptions	600.00	0.00	600.00	397.00	600.00	0.00%
10-5-18-10330						
Advertising/Recruitment	7,000.00	5,826.50	6,000.00	3,163.00	6,000.00	0.00%
10-5-18-20100						
Fuel	500.00	296.54	0.00	0.00	0.00	0.00%
10-5-18-20150						
Vehicle Maint.	1,000.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-20210						
Registration Software	3,000.00	3,295.00	2,995.00	3,295.00	3,295.00	10.01%
10-5-18-20500						
Storage Unit Supply/Maint	0.00	600.00	0.00	450.00	0.00	0.00%
10-5-18-20600						
Equipment /Supplies	2,000.00	2,111.25	0.00	635.67	2,000.00	100.00%
10-5-18-29000						
Rec Program Exp total	0.00	191.15	0.00	0.00	0.00	0.00%
10-5-18-30000						
Swim Lesson Expense	1,500.00	1,530.67	2,000.00	1,772.00	1,600.00	-20.00%
10-5-18-30010						
NBA Camp	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-30020						
Wrestling Camp	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-30030						
FIELD HOCKEY CAMP	150.00	0.00	0.00	180.00	0.00	0.00%
10-5-18-30040						
Music Camp Expense	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-30050						
Compass Camp	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-30060						
Basket Ball Expense	0.00	1,045.36	0.00	0.00	0.00	0.00%
10-5-18-30070						
Little League Expenses	4,000.00	8,283.53	7,000.00	2,119.02	8,000.00	14.28%
10-5-18-30080						
Football Clinic	200.00	0.00	200.00	0.00	0.00	-100.00%
10-5-18-30090						
OV Soccer Clinic	200.00	0.00	200.00	0.00	0.00	-100.00%
10-5-18-30100						
3 on 3 Camp Expense	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-30110						
Office/Equip. Supplies	200.00	0.00	200.00	0.00	0.00	-100.00%
10-5-18-30130						
British Soccer Camp	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-30140						
Cheer Leading Camp	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-30150						
Tennis Camp	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-30170						
Hogwarts Camp	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-40000						
Youth Soccer	3,000.00	6,337.63	4,500.00	10,997.57	6,000.00	33.33%

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Actual FY-2024 Pd: 9	Budget FY - 2025	FY - 24/25 % Change
10-5-18-40010						
Middle School Football	3,000.00	6,768.44	5,000.00	4,249.21	6,000.00	20.00%
10-5-18-40020						
Flag Football	0.00	498.50	0.00	0.00	0.00	0.00%
10-5-18-40040						
After School Activity	2,500.00	13,314.22	10,000.00	1,252.80	1,000.00	-90.00%
10-5-18-40050						
Youth Basketball	3,000.00	2,365.91	3,500.00	7,264.55	3,000.00	-14.28%
10-5-18-40060						
Brandon Ski Club	0.00	61.00	0.00	0.00	0.00	0.00%
10-5-18-40070						
Youth Wrestling	1,000.00	878.99	500.00	871.87	900.00	80.00%
10-5-18-40080						
Floor Hockey	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-40090						
Cheerleading	1,500.00	610.21	1,000.00	1,888.74	2,000.00	100.00%
10-5-18-40100						
Snow Bowl Program	1,500.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-40110						
Cross Country Run	350.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-40120						
Play Group/ Family Activi	1,000.00	751.34	1,000.00	0.00	1,000.00	0.00%
10-5-18-40130						
LaCrosse Expense	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-40140						
Disc Golf / Golf	0.00	0.00	0.00	1,950.00	0.00	0.00%
10-5-18-40450						
Art Club-Neshobe	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-42100						
Recreation Telephone	500.00	1,608.69	1,700.00	1,518.08	1,600.00	-5.88%
10-5-18-43120						
Parks Maintenance	0.00	3,304.16	0.00	19.99	0.00	0.00%
10-5-18-43130						
Estabrook	0.00	2,215.65	0.00	1,450.03	0.00	0.00%
10-5-18-43140						
Town Hall	0.00	1,139.83	0.00	883.00	1,000.00	100.00%
10-5-18-50020						
Dodgeball/Kickball	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-50030						
Adult Basketball	200.00	750.00	0.00	0.00	2,000.00	100.00%
10-5-18-50040						
Fitness - General	300.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-50060						
Corn-Toss League	500.00	0.00	500.00	0.00	800.00	60.00%
10-5-18-50070						
Dance Lessons	2,000.00	1,029.37	0.00	4,861.00	6,000.00	100.00%
10-5-18-50080						
Yoga Expense	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-50090						
Adult Activities	1,000.00	1,841.17	2,000.00	3,466.93	2,000.00	0.00%

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Actual FY-2024 Pd: 9	Budget FY - 2025	FY - 24/25 % Change
10-5-18-60000						
Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-60010						
Bus Trips	0.00	10,825.00	11,000.00	25,579.00	10,000.00	-9.09%
10-5-18-60015						
Lego Expenses	400.00	451.35	500.00	534.00	500.00	0.00%
10-5-18-60020						
Movies Expense	700.00	748.21	750.00	798.34	0.00	-100.00%
10-5-18-60030						
Otter Comm. Colaborations	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-60040						
Winter Carnival	500.00	0.00	500.00	0.00	0.00	-100.00%
10-5-18-60060						
Ice Skating	350.00	27.99	1,000.00	358.36	1,000.00	0.00%
10-5-18-60070						
Estabrook Fundraising	500.00	426.74	0.00	0.00	0.00	0.00%
10-5-18-60090						
Flagship Cinemas	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-60100						
Seminary Hill	1,000.00	1,724.55	0.00	1,300.00	1,000.00	100.00%
10-5-18-60105						
Hawk Hill	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-60120						
Summer Arts Camps	0.00	10,518.82	10,000.00	4,735.75	5,000.00	-50.00%
10-5-18-60130						
Youth Cooking	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-60140						
Dance Class	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-60150						
Odyssey of the Mind	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-60160						
Net Sports	500.00	300.28	0.00	101.98	0.00	0.00%
10-5-18-60170						
EV Festival Expenses	2,500.00	1,576.98	2,500.00	2,613.75	1,000.00	-60.00%
10-5-18-60900						
July 4th Celebration	0.00	0.00	0.00	490.00	500.00	100.00%
10-5-18-61000						
Basketball fundraising	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-61050						
Brandon Carnival	5,000.00	2,982.40	3,000.00	8,039.91	5,000.00	66.66%
10-5-18-62000						
DOG PARK EXPENDITURES	300.00	40.00	0.00	0.00	0.00	0.00%
10-5-18-97000						
CAPITAL RECREATION	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-98000						
Grant Match	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-18-99990						
Reserved/Encumb. Prior YR	0.00	0.00	0.00	0.00	0.00	0.00%
Total Recreation	147,400.00	192,793.94	177,780.00	168,959.58	182,730.00	2.78%

10 General Fund

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Actual FY-2024 Pd: 9	Budget FY - 2025	FY - 24/25 % Change
10-5-19						
Debt Service 19						
10-5-19-48140						
RT 7 Town Share -2006	158,000.00	157,498.39	151,500.00	151,315.39	145,500.00	-3.96%
10-5-19-60100						
Interest Exp.- Short Term	5,000.00	0.00	0.00	0.00	0.00	0.00%
10-5-19-60110						
Interest Exp. - Long Term	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-19-60120						
Interest- Seg 6 project	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-19-60410						
PD Bond Payment	26,650.00	24,892.60	26,000.00	22,770.17	25,300.00	-2.69%
10-5-19-60500						
2016 Segment 6 Bond	62,600.00	62,556.50	61,750.00	61,560.52	60,550.00	-1.94%
10-5-19-60700						
Park St Bond-2021	0.00	0.00	0.00	0.00	0.00	0.00%
Total Debt Service 19	252,250.00	244,947.49	239,250.00	235,646.08	231,350.00	-3.30%
10-5-20						
Other Financing 20						
Total Other Financing 20	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-21						
Economic Develop. 21						
10-5-21-10110						
Salary	18,970.00	18,960.24	19,910.00	13,855.56	19,910.00	0.00%
10-5-21-10211						
Fica	1,215.00	1,085.53	1,275.00	790.79	1,275.00	0.00%
10-5-21-10212						
Medicare	285.00	253.89	300.00	184.95	300.00	0.00%
10-5-21-10214						
Health Insurance Exp	6,000.00	6,000.00	7,200.00	3,600.00	8,280.00	15.00%
10-5-21-10215						
Life & Disability Ins.	250.00	250.00	250.00	125.00	250.00	0.00%
10-5-21-10217						
Dental	535.00	535.00	535.00	267.50	535.00	0.00%
10-5-21-10218						
HRA	750.00	750.00	870.00	435.00	810.00	-6.89%
10-5-21-10220						
VMER	2,185.00	2,185.00	2,290.00	1,145.00	2,340.00	2.18%
10-5-21-10225						
Child Care Contrib Tax	0.00	0.00	0.00	0.00	90.00	100.00%
10-5-21-10310						
Travel & Expenses	250.00	242.53	250.00	186.43	250.00	0.00%
10-5-21-20121						
Professional Services	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-21-75000						
Economic Development	14,000.00	14,344.93	14,000.00	2,844.38	6,000.00	-57.14%

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Actual FY-2024 Pd: 9	Budget FY - 2025	FY - 24/25 % Change
10-5-21-75100						
Designated Downtown	0.00	0.00	0.00	0.00	8,000.00	100.00%
10-5-21-75500						
Killington Valley	1,400.00	1,250.00	1,400.00	1,400.00	1,400.00	0.00%
10-5-21-76000						
Hist. Preservation Comm.	0.00	0.00	5,000.00	0.00	0.00	-100.00%
Total Economic Develop. 21	45,840.00	45,857.12	53,280.00	24,834.61	49,440.00	-7.20%
10-5-22						
Bldgs. & Grounds						
10-5-22-10115						
F/T B&G	43,745.00	39,075.70	43,680.00	27,231.76	47,700.00	9.20%
10-5-22-10120						
PD Custodian	3,000.00	3,187.32	3,000.00	3,141.25	3,000.00	0.00%
10-5-22-10121						
Overtime	2,500.00	2,325.85	3,000.00	1,504.93	3,000.00	0.00%
10-5-22-10130						
Admin Custodian	6,850.00	7,545.20	6,200.00	7,192.80	8,000.00	29.03%
10-5-22-10150						
Pager/on-call	1,300.00	1,100.00	1,300.00	600.00	1,300.00	0.00%
10-5-22-10211						
FiCA	4,485.00	2,907.29	3,640.00	1,746.80	3,325.00	-8.65%
10-5-22-10212						
Medicare	1,050.00	679.94	855.00	408.52	780.00	-8.77%
10-5-22-10214						
Health Insurance	7,150.00	7,060.64	8,400.00	5,822.51	9,825.00	16.96%
10-5-22-10215						
Life & Disability	640.00	543.20	565.00	433.40	660.00	16.81%
10-5-22-10217						
Dental	490.00	892.97	930.00	549.52	930.00	0.00%
10-5-22-10218						
HRA	1,200.00	1,429.98	1,600.00	1,081.64	1,600.00	0.00%
10-5-22-10220						
VMER	5,585.00	4,781.45	5,520.00	3,373.73	6,110.00	10.68%
10-5-22-10225						
Child Care Contrib Tax	0.00	0.00	0.00	0.00	235.00	100.00%
10-5-22-20530						
License & Fees	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-22-22130						
Testing/Monitor Fee	0.00	5,810.00	6,000.00	4,730.90	13,250.00	120.83%
10-5-22-42100						
Heating - Propane	9,000.00	7,438.93	9,500.00	3,419.62	9,500.00	0.00%
10-5-22-42110						
Heating Fuel	10,000.00	14,210.54	15,000.00	7,552.04	15,000.00	0.00%
10-5-22-42120						
Bldgs & Grounds Water Fee	1,700.00	1,297.46	1,500.00	977.60	1,500.00	0.00%
10-5-22-42130						
Bldgs & Grounds Electric	70,000.00	83,049.20	77,000.00	65,181.66	87,000.00	12.98%
10-5-22-42500						
Electric EV Car Stations	1,000.00	838.34	1,200.00	1,171.74	1,200.00	0.00%

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Actual FY-2024 Pd: 9	Budget FY - 2025	FY - 24/25 % Change
10-5-22-43080						
Highway Bldg Maint	10,000.00	5,620.75	5,000.00	1,644.87	5,000.00	0.00%
10-5-22-43090						
PD Bldg Maint.	2,000.00	3,884.31	2,000.00	9,467.71	3,000.00	50.00%
10-5-22-43100						
Town Office	5,000.00	5,784.94	5,000.00	4,174.00	6,000.00	20.00%
10-5-22-43110						
Cemeteries	500.00	0.00	500.00	0.00	500.00	0.00%
10-5-22-43120						
Municipal Mowing-maint	2,500.00	2,109.52	2,500.00	1,481.82	2,500.00	0.00%
10-5-22-43130						
Rec Sports Field Maint.	500.00	233.94	5,000.00	0.00	4,000.00	-20.00%
10-5-22-43140						
Town Clock Maint.	1,000.00	1,426.47	400.00	187.50	1,000.00	150.00%
10-5-22-43150						
Town Hall Repair/Maint.	10,000.00	4,367.90	10,000.00	11,704.61	10,000.00	0.00%
10-5-22-43160						
Parks Maint.	6,000.00	4,794.15	4,000.00	5,398.59	5,000.00	25.00%
10-5-22-43170						
Trash costs-Supplies	500.00	545.30	500.00	14.99	550.00	10.00%
10-5-22-43180						
Maint. Supplies Bldgs.	1,000.00	1,258.31	1,000.00	1,618.82	1,200.00	20.00%
10-5-22-43200						
Generator Maint	2,200.00	3,446.36	1,000.00	623.00	2,500.00	150.00%
10-5-22-43210						
Estabrook Bldg Maint	0.00	2,815.97	0.00	0.00	1,500.00	100.00%
10-5-22-44130						
Tree Maint.	0.00	0.00	0.00	0.00	3,000.00	100.00%
10-5-22-90300						
Transfer out	0.00	0.00	0.00	0.00	0.00	0.00%
10-5-22-90500						
Capital Outlay B & G	0.00	49,441.50	0.00	3,510.00	0.00	0.00%
10-5-22-96000						
Town Hall Floor Replaceme	0.00	0.00	0.00	55,634.71	0.00	0.00%
Total Bldgs. & Grounds	210,895.00	269,903.43	225,790.00	231,581.04	259,665.00	15.00%
Total Expenditures	3,230,130.00	3,854,779.43	3,346,150.00	2,604,425.33	3,554,880.00	6.23%
Total 10 General Fund	217,330.00	-22,830.85	142,730.00	1,257,573.32	-3,030,210.00	
Total All Funds	217,330.00	-22,830.85	142,730.00	1,257,573.32	-3,030,210.00	

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310220	ACCESS MOBILITY LLC	02/28/24 lift maint @ Town Hall	10-5-22-43150	375.00	1329	03/25/24
		S5708	Town Hall Repair/Maint.			
310220	ACCESS MOBILITY LLC	02/28/24 lift maint @ Town Office	10-5-22-43100	275.00	1329	03/25/24
		S5709	Town Office			
301074	ADS - CUSTOMER SUPPORT (4	03/07/24 Microsoft Office licenses	10-5-14-30130	3061.05	1330	03/25/24
		70028601	Service Contracts			
301005	AIRGAS USA, LLC	03/08/24 argon	10-5-15-41160	133.34	1331	03/25/24
		9147719498	HW Maint. Supplies-Vehicl			
200263	ALDRICH & ELLIOTT, PC	03/01/24 WWTF upgrade Step III	40-5-20-20120	28165.52	1332	03/25/24
		81961	Engineering			
100015	ALLEN ENGINEERING & CHEMI	03/11/24 chlorine	20-5-55-50120	2715.00	1333	03/25/24
		11250490601	Sodium Hypochorite			
100015	ALLEN ENGINEERING & CHEMI	03/14/24 chlorine	20-5-55-50120	2715.00	1333	03/25/24
		11450143601	Sodium Hypochorite			
310699	BRANDON GLC SOLAR, LLC	04/01/24 monthly solar	20-5-55-42130	1935.00	1334	03/25/24
		207B	Electric			
310699	BRANDON GLC SOLAR, LLC	04/01/24 monthly solar	10-5-22-42130	2365.00	1334	03/25/24
		207B	Bldgs & Grounds Electric			
100280	BRANDON LUMBER & MILLWORK	03/13/24 batteries	20-5-55-43160	43.95	1335	03/25/24
		26490/3	Maint. Supplies - General			
100280	BRANDON LUMBER & MILLWORK	03/20/24 windshield wash, glue	20-5-55-43160	7.78	1335	03/25/24
		27498/3	Maint. Supplies - General			
200218	BRANDON REPORTER	02/07/24 tax notice	10-5-10-30310	26.00	1336	03/25/24
		118646A	Legal Advertising			
200218	BRANDON REPORTER	02/14/24 tax notice	10-5-10-30310	26.00	1336	03/25/24
		118646B	Legal Advertising			
200218	BRANDON REPORTER	02/28/24 job posting	10-5-10-30310	45.50	1336	03/25/24
		118870	Legal Advertising			
100860	CARROLL, BOE, PELL & KITE	03/15/24 Union Sidewalk-Easements	46-5-21-20110	165.00	1337	03/25/24
		38518	Union St- Legal			
100860	CARROLL, BOE, PELL & KITE	03/15/24 misc - PD	10-5-10-21110	45.00	1338	03/25/24
		38520	Legal Services			
100462	CASELLA WASTE MANAGEMENT	03/01/24 Feb trucking of sludge	20-5-55-50170	1980.00	1339	03/25/24
		2979634	Trucking			
101133	CENVEO WORLDWIDE LIMITED	03/19/24 election envelopes	10-5-13-20010	691.85	1340	03/25/24
		581796	Elections			
301503	CHAMPLAIN VALLEY FUELS	03/14/24 heating fuel @ Highway	10-5-22-42110	162.88	1341	03/25/24
		31424	Heating Fuel			
301503	CHAMPLAIN VALLEY FUELS	03/14/24 heating fuel @ Highway	10-5-22-42110	386.42	1341	03/25/24
		524269	Heating Fuel			
301503	CHAMPLAIN VALLEY FUELS	03/06/24 diesel fuel	10-5-15-41130	30.00	1341	03/25/24
		524710	Fuel - Vehicles HW			
301503	CHAMPLAIN VALLEY FUELS	03/13/24 diesel fuel	10-5-15-41130	980.26	1341	03/25/24
		525256	Fuel - Vehicles HW			
301503	CHAMPLAIN VALLEY FUELS	03/14/24 heating fuel @ Town Hall	10-5-22-42110	59.83	1341	03/25/24
		525289	Heating Fuel			
310703	CITY HALL SYSTEMS, INC.	03/08/24 Feb credit card charges	10-5-18-40070	205.29	1342	03/25/24
		20098	Youth Wrestling			
310097	COMCAST	03/02/24 service: 03/09 - 04/08	10-5-18-42100	144.55	1343	03/25/24
		EST 03/02/24	Recreation Telephone			

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310097	COMCAST	03/09/24 service: 03/16 - 04/15	10-5-10-42100	96.26	1344	03/25/24
		TH 03/09/24	Telephone Exp. Admin.			
310037	CONSOLIDATED COMMUNICATIO	03/06/24 service: Feb 06 to Mar 05	10-5-15-42100	129.98	1345	03/25/24
		HWY 03/06/24	HW Telephone			
310037	CONSOLIDATED COMMUNICATIO	03/06/24 service: Feb 06 to Mar 05	10-5-14-42100	53.29	1345	03/25/24
		PD 03/06/24	PD Telephone Service			
301157	DRAPER, GREG	03/06/24 officiating	10-5-18-40050	75.00	1346	03/25/24
		03/06/24	Youth Basketball			
100456	DUBOIS & KING INC	03/11/24 Union sidewalk req #16	46-5-21-20120	2124.28	1347	03/25/24
		324135	Union Sidewalk Engineer			
300466	DUNDON PLUMBING & HEATING	03/05/24 portable toilet fee	10-5-18-60100	130.00	1348	03/25/24
		87751	Seminary Hill			
300466	DUNDON PLUMBING & HEATING	03/05/24 portable toilet fee	10-5-18-43130	130.00	1348	03/25/24
		87751	Estabrook			
300466	DUNDON PLUMBING & HEATING	03/13/24 pump out grit chamber	20-5-55-20240	292.50	1348	03/25/24
		87957	Contractors			
300466	DUNDON PLUMBING & HEATING	03/13/24 jetted out stand pipe	20-5-55-20240	814.00	1348	03/25/24
		87960	Contractors			
101007	EARLE'S TRUCK REPAIR, INC	03/12/24 light grommet	10-5-15-41160	63.66	1349	03/25/24
		42740	HW Maint. Supplies-Vehicl			
100494	ENDYNE INC	03/07/24 testing	20-5-55-22120	95.00	1350	03/25/24
		480914	Testing			
100494	ENDYNE INC	03/13/24 testing	20-5-55-22120	25.00	1350	03/25/24
		481406	Testing			
100494	ENDYNE INC	03/15/24 testing	20-5-55-22120	270.00	1350	03/25/24
		481695	Testing			
100494	ENDYNE INC	03/19/24 testing	20-5-55-22120	25.00	1350	03/25/24
		481937	Testing			
300187	FLORENCE CRUSHED STONE	02/29/24 plant mix	10-5-15-46140	3199.32	1351	03/25/24
		234349	Gravel			
311128	GREEN MOUNTAIN GARAGE	03/19/24 socket	20-5-55-41180	3.25	1352	03/25/24
		211235	Maintenance-Vehicles			
310233	GREEN MOUNTAIN POWER	03/05/24 7 Conant Sq - lighting	10-5-22-42130	39.16	1353	03/25/24
		03/24 047828	Bldgs & Grounds Electric			
310233	GREEN MOUNTAIN POWER	03/07/24 WWTP 480 volt service	20-5-55-42130	4312.87	1353	03/25/24
		03/24 079168	Electric			
310233	GREEN MOUNTAIN POWER	03/07/24 Newton Road pump station	20-5-55-42130	307.88	1353	03/25/24
		03/24 089202	Electric			
310233	GREEN MOUNTAIN POWER	03/06/24 Central Pk/traffic lights	10-5-22-42130	609.45	1353	03/25/24
		03/24 170028	Bldgs & Grounds Electric			
310233	GREEN MOUNTAIN POWER	03/06/24 Estabrook Park	10-5-22-42130	58.01	1353	03/25/24
		03/24 240302	Bldgs & Grounds Electric			
310233	GREEN MOUNTAIN POWER	03/06/24 Carver St pump station	20-5-55-42130	43.71	1353	03/25/24
		03/24 290502	Electric			
310233	GREEN MOUNTAIN POWER	03/06/24 Green Park	10-5-22-42130	23.67	1353	03/25/24
		03/24 317702	Bldgs & Grounds Electric			
310233	GREEN MOUNTAIN POWER	03/07/24 Highway garage	10-5-22-42130	199.92	1353	03/25/24
		03/24 337202	Bldgs & Grounds Electric			
310233	GREEN MOUNTAIN POWER	03/06/24 Country Club pump station	20-5-55-42130	29.11	1353	03/25/24
		03/24 338602	Electric			

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310233	GREEN MOUNTAIN POWER	03/05/24 7 Conant Sq car chargers	10-5-22-42500	134.66	1353	03/25/24
		03/24 339840	Electric EV Car Stations			
310233	GREEN MOUNTAIN POWER	03/07/24 Town Hall	10-5-22-42130	929.79	1353	03/25/24
		03/24 451302	Bldgs & Grounds Electric			
310233	GREEN MOUNTAIN POWER	03/06/24 Brookdale pump station	20-5-55-42130	31.41	1353	03/25/24
		03/24 467702	Electric			
310233	GREEN MOUNTAIN POWER	03/05/24 Crescent Park	10-5-22-42130	107.85	1353	03/25/24
		03/24 737937	Bldgs & Grounds Electric			
310233	GREEN MOUNTAIN POWER	03/07/24 Police station	10-5-22-42130	149.78	1353	03/25/24
		03/24 822212	Bldgs & Grounds Electric			
310233	GREEN MOUNTAIN POWER	03/06/24 street lights	10-5-22-42130	2951.87	1353	03/25/24
		03/24 851302	Bldgs & Grounds Electric			
310233	GREEN MOUNTAIN POWER	03/06/24 WWTP security light	20-5-55-42130	26.26	1353	03/25/24
		03/24 860302	Electric			
310233	GREEN MOUNTAIN POWER	03/07/24 Champlain St pump station	20-5-55-42130	347.72	1353	03/25/24
		03/24 867202	Electric			
310233	GREEN MOUNTAIN POWER	03/07/24 Town Offices	10-5-22-42130	171.51	1353	03/25/24
		03/24 941302	Bldgs & Grounds Electric			
101131	HANNA INSTRUMENTS, INC.	03/12/24 pH meter	20-5-55-41110	576.00	1355	03/25/24
		INC601927091	New Equipment-Misc Tools			
300600	HOLLAND COMPANY INC	03/15/24 sodium bisulfite	20-5-55-50140	3107.13	1356	03/25/24
		PI-26298	Sodium Bisulfite			
311214	KACHAJIAN, DAVID	03/14/24 training-travel & meals	10-5-14-10310	576.19	1357	03/25/24
		3/14/24	Travel & Expenses			
311176	LILY WHITE CLEANING SERVI	03/20/24 cleaning	10-5-22-10120	157.50	1358	03/25/24
		032024	PD Custodian			
311176	LILY WHITE CLEANING SERVI	03/20/24 cleaning	10-5-22-10130	376.25	1358	03/25/24
		032024	Admin Custodian			
310843	MISSION COMMUNICATIONS, L	03/11/24 service package Carver PS	20-5-55-20240	563.40	1359	03/25/24
		1085500	Contractors			
100788	NEW ENGLAND MUNICIPAL RES	03/11/24 Brooks Cole on 3/8/24	10-5-11-22140	451.25	1360	03/25/24
		54730	Property Assessor			
100788	NEW ENGLAND MUNICIPAL RES	03/12/24 Lisa on 2/13/24	10-5-11-22140	142.50	1360	03/25/24
		54733	Property Assessor			
310403	PLOUFFE'S BOILER & MECHAN	03/19/24 boiler: re-vent, new wire	10-5-22-43150	2800.00	1361	03/25/24
		21851903	Town Hall Repair/Maint.			
310736	POCKETTE PEST CONTROL	03/19/24 pest control: storage	10-5-18-20500	50.00	1362	03/25/24
		33653	Storage Unit Supply/Maint			
310736	POCKETTE PEST CONTROL	03/19/24 pest control: Police Dept	10-5-22-43090	65.00	1362	03/25/24
		33654	PD Bldg Maint.			
310736	POCKETTE PEST CONTROL	03/19/24 pest control: Town Office	10-5-22-43100	70.00	1362	03/25/24
		33658	Town Office			
310736	POCKETTE PEST CONTROL	03/19/24 pest control: Town Hall	10-5-22-43150	40.00	1362	03/25/24
		33659	Town Hall Repair/Maint.			
101136	SCHICK, MICHAEL	03/13/24 reimburse for materials	10-5-22-43150	108.97	1363	03/25/24
		03/13/24	Town Hall Repair/Maint.			
300592	SUBURBAN PROPANE, L.P.	03/01/24 propane @ WW chem bldg	20-5-55-42110	137.24	1364	03/25/24
		543456	LP Gas - Bldgs			
300592	SUBURBAN PROPANE, L.P.	03/01/24 propane @ WW lab bldg	20-5-55-42110	269.95	1364	03/25/24
		543457	LP Gas - Bldgs			

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Vendor		Invoice Date	Invoice Description Invoice Number	Account	Amount Paid	Check Number	Check Date
300592	SUBURBAN PROPANE, L.P.	03/08/24	propane @ WW gen bldg 543602	20-5-55-42110 LP Gas - Bldgs	551.88	1364	03/25/24
310490	US BANK	03/15/24	Bond int.only pymts MAY 24	10-5-19-60500 2016 Segment 6 Bond	9644.48 E	32524	03/25/24
310490	US BANK	03/15/24	Bond int.only pymts MAY 24	20-5-55-60800 USDA Bond Loan #8 Interes	52.93 E	32524	03/25/24
310490	US BANK	03/15/24	Bond int.only pymts MAY 24	10-5-19-60410 PD Bond Payment	1459.72 E	32524	03/25/24
310490	US BANK	03/15/24	Bond int.only pymts MAY 24	20-5-55-61000 USDA Bond Loan #9 Interes	3308.24 E	32524	03/25/24
310490	US BANK	03/15/24	Bond int.only pymts MAY 24	10-5-19-48140 RT 7 Town Share -2006	9379.13 E	32524	03/25/24
310900	VERMONT ELEVATOR INSPECTI	03/10/24	lift inspections 38650	10-5-22-43150 Town Hall Repair/Maint.	150.00	1365	03/25/24
310900	VERMONT ELEVATOR INSPECTI	03/10/24	lift inspections 38650	10-5-22-43100 Town Office	150.00	1365	03/25/24
100067	VLCT	11/09/23	Guiles - cannabis control 3916	10-5-10-10340 Professional Development	10.00	1366	03/25/24
310046	W.B. MASON CO INC	03/01/24	trash bags 244946643	10-5-22-43180 Maint. Supplies Bldgs.	152.72	1367	03/25/24
Report Total					99091.87		

Selectboard

To the Treasurer of TOWN OF BRANDON, We Hereby certify
that there is due to the several persons whose names are
listed hereon the sum against each name and that there
are good and sufficient vouchers supporting the payments
aggregating \$ ****99,091.87
Let this be your order for the payments of these amounts.

03/20/24

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TOWN OF BRANDON Accounts Payable
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Vendor	Invoice	Invoice Description	Purchase Amount	Discount Amount	Amount Paid	Check Number	Check Date
100758	BRANDON, TOWN OF	3/14/24 trans BHB to NBM	99000.00	0.00	99000.00	53346	03/14/24
Report Total			99,000.00	0.00	99,000.00		
			=====	=====	=====		

Selectboard

To the Treasurer of TOWN OF BRANDON, We Hereby certify
that there is due to the several persons whose names are
listed hereon the sum against each name and that there
are good and sufficient vouchers supporting the payments
aggregating \$ ****99,000.00
Let this be your order for the payments of these amounts.

Bank Transfer - Bar Harbor to National Bank of Middlebury