








TOWN MANAGER TO SELECTBOARD

Project	Estimate	Outside Funding	Town Match <input checked="" type="checkbox"/> = set aside; <input type="checkbox"/> = not set aside	Status
<b>Union Street Sidewalk (add Water &amp; WW → 2025?)</b>	\$600,000 \$1,200,000	\$300,000 VTrans MAB / Transportation Alternatives	\$300,000 <input type="checkbox"/> from 1% Fund?	Environmental (NEPA) clearance completed; draft R-o-W plans filed
<b>Bylaw Modernization</b>	\$10,720	\$9,648	\$1,072 (expect forgiveness)	in process w/ RRPC & Brandon PC
<b>New England Woodcraft Stormwater</b>	\$354,738	100% ANR	Not any (light staff time)	Summer 2024 Work Season
<b>Town Hall Roof (see note)</b>	\$350,000+/-	did not win PTVT; seeking other grant opportunities	~ \$250,000 <input checked="" type="checkbox"/> ARPA	Awaiting bid specifications called for by purchasing policy
<b>Town Hall Auditorium Floor</b>	\$55,227	\$35,675 Friends of Town Hall	\$18,000 <input checked="" type="checkbox"/> ARPA \$1,552 Operating Budget	Complete; Balance of FOTH funds received today
<b>Town Hall Wind Damage</b>	est < \$41,433	\$41,433 insurance settlement	\$0 (plus staff time)	Boiler replaced Feb 2024; chimney pending conditions
<b>North Street Bridge Study</b>	\$100,000	\$75,000 BRIC Grant	\$25,000 <input checked="" type="checkbox"/> from 1% Fund	Historic Resource Inventory complete; hydrology complete; design alternatives being assessed by DuBois & King (aluminum, precast, traditional)
<b>North Street Bridge Rebuild</b>	Results from scoping study	Not yet	Not yet <input type="checkbox"/>	Not yet
<b>FEMA &amp; FRCF House Buyouts</b>	varies (reimbursements)	100% Flood Resilient Communities and/or FEMA	\$0 (significant staff time)	ongoing
<b>McConnell Rd Culvert</b>	\$260,000	\$210,000 VTrans Structures Grant	\$50,000 <input checked="" type="checkbox"/> from 1% Fund	Re-opened; preparing to resubmit
<b>July 2023 Flood Response</b>	Wastewater inundation + Newton Road + Neshobe River + Wagner & Birch Hill combined = \$200,000+	FEMA/ERAF 92.5%	Expect sufficient "force account" labor and equipment time to cover the 7.5%	FEMA provided satisfactory progress reports for all four projects. Kennedy Park ineligible.
<b>Wheeler Rd Bridge</b>	??	??	?? <input type="checkbox"/>	Application submitted
<b>Forest Dale Connector Path Scoping Study</b>	\$50,000	\$40,000 Transportation Alternatives	\$10,000 <input checked="" type="checkbox"/> from 1% Fund	(RRPC): Initial meeting held 10 Jan 24

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Town Solar Array	\$468,550	\$140,565 US Treasury credit	\$60,000  from ARPA	Bond vote failed 5 March 2024; < \$10,000 spent on design and legal warning of bond vote
Estabrook Multi-Use Court	Seeking	None	\$30,000  from ARPA	Re-pave estimate high; considering alternative resurfacing

CONCEPT ONLY	HWY Barn, Shop & Salt Shed (schematic drawing received from Nancy Leary Design; working with Morton Buildings for initial estimate)			
Complete 	Arnold District Culvert (reimbursement received \$200,000 structures grant)	Arnold Dist Rebuild & Pave (preparing reimbursement for \$200,000 paving grant)		

Grant	For benefit of	Value	Town Match	Status
Electrify Your Fleet	two electric police cruisers	\$5,000	none	Awarded  \$2,500 each x 2
US Dept of Justice	electric police motorcycle	\$18,000	none	Declined by Selectboard 24 Oct 2023
Communities Caring for Canopies	public shade tree program	\$10,800	1:1 (in-kind acceptable)	Awarded  \$10,800
VTrans Grants in Aid	HWY: Wheeler & Richmond ditching	\$31,000	in kind \$7,750	now 2024 due to 2023 flood response