

Year-to-Year Total Town "Ask" & Detail of Paving Funding Sources

FISCAL YEAR	To Be Raised by Taxes (To Support Operating Budget)	Selectboard- Requested Appropriation Article for Paving Roads	Total Town "Ask"	% Change vs Previous Year	Funds for Paving Roads: Operating Budget Line Item in HWY Department	Additional Funds for Paving Roads: Class 1 & 2 Paving Grants from State of Vermont	Additional Funds for Paving Roads: Carryforward of HWY surplus (previous year Town HWY budget unused portion)	Additional Funds for Paving Roads: Brandon's 1% Fund	Total Town Contribution Toward Paving Roads	Total Town & State Contributions Toward Paving Roads
2015	\$ 2,388,125	\$ 149,000	\$ 2,537,125	—		\$ 175,000			\$ 149,000	\$ 324,000
2016	\$ 2,435,370	\$ 131,390	\$ 2,566,760	1.17%	\$ 15,000				\$ 146,390	\$ 146,390
2017	\$ 2,486,822	\$ 100,250	\$ 2,587,072	0.79%	\$ 10,000				\$ 110,250	\$ 110,250
2018	\$ 2,509,066	\$ 50,000	\$ 2,559,066	-1.08%	\$ 25,000		\$ 44,935		\$ 119,935	\$ 119,935
2019	\$ 2,578,045	\$ 100,000	\$ 2,678,045	4.65%	\$ 25,000				\$ 125,000	\$ 125,000
2020	\$ 2,652,555	\$ 50,000	\$ 2,702,555	0.92%	\$ 50,000	\$ 175,000			\$ 100,000	\$ 275,000
2021	\$ 2,718,353	\$ 100,000	\$ 2,818,353	4.28%	\$ 50,000	\$ 126,250			\$ 150,000	\$ 276,250
2022	\$ 2,744,135	\$ 100,000	\$ 2,844,135	0.91%	\$ 70,000				\$ 170,000	\$ 170,000
2023	\$ 2,712,274	\$ 0	\$ 2,712,274	-4.64%	\$ 100,000				\$ 100,000	\$ 100,000
2024	\$ 2,737,260	\$ 0	\$ 2,737,260	0.92%	\$ 0	\$ 200,000	\$ 152,100		\$ 152,100	\$ 352,100
2025 REVISED	\$ 3,030,210	\$ 0	\$ 3,030,210	10.70%	\$ 85,000			\$ 100,000	\$ 185,000	\$ 185,000
	Average Annual Increase FY16-FY24			0.88%						
	Average Annual Increase FY16-FY25			1.86%						
AVE		\$ 70,967		1.86%	\$ 39,091	\$ 61,477	\$ 17,912	\$ 9,091	\$ 137,061	\$ 198,539