

TOWN MANAGER TO SELECTBOARD

Project	Estimate	Outside Funding	Town Match	Status
			✓ = set aside; ✗ = not	
Union Street Sidewalk (add Water & WW ➔ 2025?)	\$600,000 \$1,200,000	\$300,000 VTrans MAB / Transportation Alternatives	\$300,000 ✗ from 1% Fund?	Right of Way negotiations Expect construction in 2025
Estabrook Multi-Use Court	Seeking	None	\$30,000 ✓ from ARPA	Re-pave estimate high; considering alternative resurfacing
New England Woodcraft Stormwater	\$354,738	100% ANR	Not any (light staff time)	Design at 100%; under review
Town Hall Roof (see note)	\$350,000+/-	None yet secured	~ \$250,000 ✓ ARPA	Slate ordered; Summer 2025 install
Town Hall Wind Damage	est < \$41,433	\$41,433 insurance settlement	\$0 (plus staff time)	Boiler replaced Feb 2024; chimney folded into Slate Work
North Street Bridge Study	\$100,000	\$75,000 BRIC Grant	\$25,000 ✓ from 1% Fund	design alternatives being assessed by DuBois & King (status unchanged)
North Street Bridge Rebuild	Results from scoping study	Not yet	Not yet ✗	Not yet
FEMA & FRCF House Buyouts	varies (reimbursements)	100% FRCF and/or FEMA	\$0 (significant staff time)	317 North St demo going to bid; Burke Park and other Newton Rd applications filed & under review
McConnell Rd Culvert	\$260,000	\$210,000 VTrans Structures	\$50,000 ✓ from 1% Fund	Going to bid
July 2023 Flood Response	Wastewater inundation + Newton Road + Neshobe River + Wagner & Birch Hill (\$229,343)	FEMA/ERAF 97.8%	2.2% "force account" labor & equipment time in regular budget (\$5,046)	Completed. Received \$224,297. Projects closed.
Wheeler Rd Bridge & Culvert Scoping Study	\$100,000	\$75,000 BRIC Grant \$5,000 VT Emergency Mgmt	\$20,000 from 1% Fund ✓	Going to bid
Wheeler Rd Bridge & Culvert Construction	??	BRIC 2022:	?? ✗	Application submitted
Forest Dale Connector Path Scoping Study	\$50,000	\$40,000 Transportation Alternatives Grant	\$10,000 ✓ from 1% Fund	Progressing; RRPC administering
Communities Caring for Canopies	public shade tree program	\$10,800	1:1 (in-kind acceptable)	Awarded ✓ \$10,800
Bylaw Modernization	\$10,720	\$9,648	\$1,072 (expect forgiveness)	work completed;
VTrans Grants in Aid	HWY: Wheeler & Richmond ditching	\$31,000	in kind \$7,750	completed: