

## 10 General Fund

Account	Budget	Actual	% of Budget
10-4-09 Tax Revenues	3,220,325.00	3,328,586.00	103.36%
10-4-10 Town Administration Reven	10,300.00	56,950.25	552.92%
10-4-11 Assessor Revenues	2,000.00	2,114.00	105.70%
10-4-12 Code Enforcement Revenues	15,500.00	3,881.00	25.04%
10-4-13 Clerk/Treasurer Revenues	176,370.00	131,853.92	74.76%
10-4-14 Police Dept. Revenues	10,550.00	4,356.36	41.29%
10-4-15 Highway Dept Revenues	171,300.00	95,307.86	55.64%
10-4-17 Intergovernmental Revenue	0.00	49,936.82	100.00%
10-4-18 Recreation Revenues	94,500.00	45,517.45	48.17%
10-4-21 ECONOMIC DEV. REV	1,800.00	3,246.81	180.38%
<b>Total Revenues</b>	<b>3,702,645.00</b>	<b>3,721,750.47</b>	<b>100.52%</b>
10-5-09 Tax Expenditures	5,000.00	2,262.00	45.24%
10-5-10 Town Administration 10	458,450.00	267,283.35	58.30%
10-5-11 Assessor	41,590.00	16,253.44	39.08%
10-5-12 Code Enforcement 12	55,905.00	21,617.82	38.67%
10-5-13 Town Clerk 13	236,670.00	114,964.47	48.58%
10-5-14 Police Dept 14	949,150.00	277,759.96	29.26%
10-5-15 Highway 15	898,340.00	406,289.37	45.23%
10-5-17 Intergovernmental 17	260,365.00	185,081.69	71.09%
10-5-18 Recreation	224,770.00	125,054.14	55.64%
10-5-19 Debt Service 19	222,040.00	205,610.92	92.60%
10-5-21 Economic Develop. 21	51,685.00	18,848.23	36.47%
10-5-25 Appropriations 25	298,680.00	182,548.38	61.12%
<b>Total Expenditures</b>	<b>3,702,645.00</b>	<b>1,823,573.77</b>	<b>49.25%</b>
<b>Total 10 General Fund</b>	<b>0.00</b>	<b>1,898,176.70</b>	
<b>Total All Funds</b>	<b>0.00</b>	<b>1,898,176.70</b>	

On-pace spending: 13 of 24 warrants = 54.2%