

TOWN OF BRANDON General Ledger
Comparative Budget Report
10 General Fund

Account	Budget FY - 2025	Actual FY-2025 Pd:12	Budget FY - 2026	Budget FY - 2027	FY - 26/27 % Change
10-4-00-06000					
Transfer In G/F	0.00	0.00	0.00	0.00	0.00%
10-4-00-07000					
Proceeds from Capital Lea	0.00	0.00	0.00	0.00	0.00%
10-4-00-07001					
Proceeds from L/T Debt.	0.00	0.00	0.00	0.00	0.00%
10-4-09					
Tax Revenues	3,185,442.00	3,147,808.48	3,220,325.00	60,000.00	-98.13%
10-4-10					
Town Administration Reven	1,750.00	1,850.76	10,300.00	10,300.00	0.00%
10-4-11					
Assessor Revenues	2,000.00	2,013.00	2,000.00	2,000.00	0.00%
10-4-12					
Code Enforcement Revenues	15,500.00	8,726.00	15,500.00	10,000.00	-35.48%
10-4-13					
Clerk/Treasurer Revenues	181,170.00	191,176.68	176,370.00	196,610.00	11.47%
10-4-14					
Police Dept. Revenues	9,500.00	31,945.57	10,550.00	10,550.00	0.00%
10-4-15					
Highway Dept Revenues	181,450.00	354,678.48	171,300.00	178,552.00	4.23%
10-4-16					
Animal Control Revenues	0.00	0.00	0.00	0.00	0.00%
10-4-17					
Intergovernmental Revenue	0.00	7,718.00	0.00	0.00	0.00%
10-4-18					
Recreation Revenues	76,500.00	102,340.40	94,500.00	91,000.00	-3.70%
10-4-19					
Transfer In	0.00	0.00	0.00	0.00	0.00%
10-4-21					
ECONOMIC DEV. REV	0.00	0.00	1,800.00	3,000.00	66.66%
10-4-22					
Bldg. & Grounds	11,800.00	64,499.59	0.00	0.00	0.00%
Total Revenues	3,665,112.00	3,912,756.96	3,702,645.00	562,012.00	-84.82%
10-5-00-90300					
Transfer out	0.00	85,528.32	0.00	0.00	0.00%
10-5-00-90500					
Capital Outlay	0.00	0.00	0.00	0.00	0.00%
10-5-08					
Elected Auditors 08	0.00	0.00	0.00	0.00	0.00%
10-5-09					
Tax Expenditures	5,000.00	0.00	5,000.00	5,000.00	0.00%
10-5-10					
Town Administration 10	415,005.00	412,862.68	458,450.00	465,755.00	1.59%
10-5-11					
Assessor	41,190.00	37,846.73	41,590.00	36,200.00	-12.95%
10-5-12					
Code Enforcement 12	52,565.00	47,809.35	55,905.00	53,865.00	-3.64%

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10-5-13					
Town Clerk 13	226,580.00	220,024.83	236,670.00	264,110.00	11.59%
10-5-14					
Police Dept 14	856,400.00	857,686.15	949,150.00	986,505.00	3.93%
10-5-15					
Highway 15	755,155.00	822,431.68	898,340.00	974,675.00	8.49%
10-5-16					
Constable 16	0.00	0.00	0.00	0.00	0.00%
10-5-17					
Intergovernmental 17	255,235.00	228,823.23	260,365.00	257,525.00	-1.09%
10-5-18					
Recreation	186,088.20	222,541.72	224,770.00	251,755.00	12.00%
10-5-19					
Debt Service 19	231,350.00	221,494.71	222,040.00	157,075.00	-29.25%
10-5-20					
Other Financing 20	0.00	0.00	0.00	0.00	0.00%
10-5-21					
Economic Develop. 21	50,341.00	43,610.64	51,685.00	51,700.00	0.02%
10-5-22					
Bldgs. & Grounds	253,972.00	231,144.68	0.00	0.00	0.00%
10-5-25					
Appropriations 25	336,230.00	336,230.00	298,680.00	0.00	-100.00%
Total Expenditures	3,665,111.20	3,768,034.72	3,702,645.00	3,504,165.00	-5.36%
Total 10 General Fund	0.00	144,722.24	0.00	-2,942,153.00	
Total All Funds	0.00	144,722.24	0.00	-2,942,153.00	