

Budget Overview_2026 Budget__Report

Brandon Free Public Library

January 1-December 31, 2026

ACCOUNT	TOTAL
Income	
1827 Circle	75,000.00
Annual Appeal	25,000.00
Apartment Rents	39,180.00
Donations	20,000.00
Farr Trust Distribution	18,750.00
Friends Contribution	50,000.00
Grants/Sponsorships	10,000.00
Marsh Fund	4,600.00
Towns' Approp	
Town of Brandon	92,000.00
Town of Goshen	1,000.00
Town of Leicester	2,500.00
Town of Sudbury	2,750.00
Total for Towns' Approp	\$98,250.00
Willard Distribution	21,500.00
Total for Income	\$362,280.00
Cost of Sales	
Gross Profit	\$362,280.00
Expenses	
Apartment Expenses	
Supplies/Equipment	1,500.00
Total for Apartment Expenses	\$1,500.00
Bookkeeping Services	3,600.00
Equipment Purchases	500.00
Fundraising Expenses	
Annual Campaign Postage	400.00
Development	5,000.00
Fundraising	500.00
Total for Fundraising Expenses	\$5,900.00
Grant Expenditures	
Grant--Courier Expenses	680.00
Grant--Equipment expenses	2,320.00
Grant--Programming Expense	6,000.00
Grant--Wages Expenses	1,000.00
Total for Grant Expenditures	\$10,000.00
Insurance	12,500.00
Library Collection	18,750.00
Library Supplies	
Computer/Copier	2,200.00

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ACCOUNT	TOTAL
Supplies	6,000.00
Total for Library Supplies	\$8,200.00
Maintenance and Repairs	
Cleaning	10,700.00
Heat Pump Cleaning	4,800.00
Inspections	2,080.00
Maintenance & Repairs	10,270.00
Yard Maintenance	2,080.00
Total for Maintenance and Repairs	\$29,930.00
Memberships	600.00
Payroll Expenses	
Child Care Credit Tax	860.83
Employer Ret Acct	11,246.85
FICA and Medicare	14,966.75
State Unemployment	783.58
Total for Payroll Expenses	\$27,858.01
Payroll Fee	625.00
Postage/Printing	
Courier	1,680.00
Postage	500.00
Total for Postage/Printing	\$2,180.00
Professional Development	
Conference Fees	1,200.00
Staff Travel	0.00
Total for Professional Development	\$1,200.00
Programming	7,500.00
Staff Bonuses	1,200.00
Tax & Finance Expertise	550.00
Tech	
Dean Silloway	300.00
Insignia	1,200.00
Total for Tech	\$1,500.00
Town Property Taxes	6,500.00
Utilities	
Heating Fuel	10,000.00
Power	5,000.00
Telephone/Internet	4,200.00
W/S/R	6,000.00
Total for Utilities	\$25,200.00

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ACCOUNT	TOTAL
Wages	\$195,643.79
Total for Expenses	\$361,436.80
Net Operating Income	\$843.20
Other Income	
Other Expenses	
Net Other Income	
Net Income	\$843.20